

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 1

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Alfred Nzo		3			R 28,482,499	R 6,391,943	82
Water and Sanitation	Ntabankulu Waste Water Treatment	EC	Alfred Nzo	Ntabankulu	R 27,261,819	R 5,586,983	37
Water and Sanitation	Umzimvubu Water Treatment works	EC	Alfred Nzo	Umzimvubu	R 420,000	R 482,220	27
Water and Sanitation	Dwa andm nys	EC	Alfred Nzo	Matatiele	R 800,680	R 322,740	18

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 2

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Amatole		9			R 216,074,224	R 41,195,848	979
Water and Sanitation	Kumbanga Cwebe Sanitation Phase 2	EC	Amathole	Mbhashe	R 1,418,456	R 586,666	125
Water and Sanitation	Xhora Water Supply Scheme	EC	Amathole	Mbhashe	R 97,623,834	R 437,492	13
Water and Sanitation	Ngqamakhwe RWSS Phase 3 Contract 1	EC	Amathole	Mnquma	R 6,877,079	R 398,953	24
Water and Sanitation	Interim Water Supply Programme	EC	Amathole	Amahlathi	R 22,500,000	R 7,489,546	573
Water and Sanitation	Gcuwa West Phase 1 Contract 1	EC	Amathole	Mnquma	R 16,139,907	R 8,185,897	32
Water and Sanitation	Tsomo Villages Rural Water Supply Scheme Ph	EC	Amathole	Mnquma	R 18,734,976	R 10,735,364	116
Water and Sanitation	Tsomo Villages Rural Water Supply-Phase 1B C	EC	Amathole	Mnquma	R 20,980,728	R 8,662,625	43
Water and Sanitation	Gcuwa West Phase 1-Contract 2	EC	Amathole	Mnquma	R 31,199,244	R 4,543,311	48
Other	Chaba Water Scheme LWSP	EC	Amathole	Amahlathi	R 600,000	R 155,994	5

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 3

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemembr 2014 (Including Professional Fees)	Gross number of work opportunities created
Buffalo City		14			R 176,990,248	R 35,980,944	353
Roads and Stormwater	Regravelling of Mbolompini roads	EC	Buffalo City Metro	Buffalo City Metro	R 873,805	R 26,100	11
Other	IG Maintenance of Eco Parks	EC	Buffalo City Metro	Buffalo City Metro	R 283,500	R 143,640	67
Roads and Stormwater	Patch & resurface Pentlands PLC	EC	Buffalo City Metro	Buffalo City Metro	R 1,077,389	R 122,216	13
Roads and Stormwater	Regravelling Pirie Village	EC	Buffalo City Metro	Buffalo City Metro	R 704,072	R 33,050	10
Roads and Stormwater	Upgrade roads in Phakamisa	EC	Buffalo City Metro	Buffalo City Metro	R 4,695,703	R 1,357,974	11
Roads and Stormwater	Kitten Road, Haven Hills	EC	Buffalo City Metro	Buffalo City Metro	R 1,036,541	R 21,519	13
Roads and Stormwater	Bonza Bay Road Reinstatement	EC	Buffalo City Metro	Buffalo City Metro	R 510,450	R 8,514	7
Roads and Stormwater	Construction of Quinera Drive	EC	Buffalo City Metro	Buffalo City Metro	R 31,325,130	R 1,921,959	38
Water and Sanitation	Ndevana Sanitation Backlog Eradicat	EC	Buffalo City Metro	Buffalo City Metro	R 9,965,472	R 1,234,204	21
Water and Sanitation	Mngqesha Sanitation	EC	Buffalo City Metro	Buffalo City Metro	R 4,494,510	R 1,233,742	21
Roads and Stormwater	Concrete Balustrade on Mdantsane	EC	Buffalo City Metro	Buffalo City Metro	R 110,877	R 110,877	16
Roads and Stormwater	Upgrading of Roads Mdantsane Phase	EC	Buffalo City Metro	Buffalo City Metro	R 47,737,168	R 7,141,397	41
Roads and Stormwater	Upgrading of Gravel Roads-Cluster 3	EC	Buffalo City Metro	Buffalo City Metro	R 53,617,741	R 17,097,976	51
Other	MDANTSANE BUFFERSTRIP PHASE 3	EC	Buffalo City Metro	Buffalo City Metro	R 20,557,890	R 5,527,776	33

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 4

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Cacadu		4			R 6,561,654	R 5,343,488	103
Water and Sanitation	Jansenville WCDM	EC	Cacadu	Ikwezi	R 2,508,063	R 2,786,835	16
Water and Sanitation	Extension to the Wastewater Treatment Works i	EC	Cacadu	Camdeboo	R 3,066,946	R 1,570,008	10
Other	Upgrading of Roads in Rietbron	EC	Cacadu	Baviaans	R 209,040	R 209,040	50
Labour Intensive Programme	Standardization of Fire Hydrants Phase4	EC	Cacadu (DC10)	Cacadu (DC10) - All or so	R 777,605	R 777,605	27

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 5

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemembr 2014 (Including Professional Fees)	Gross number of work opportunities created
Chris Hani		25			R 178,286,696	R 55,408,274	748
Vuk'uphile	CLUSTER 2 WATER BACKLOG PROJECT: L	EC	Chris Hani	Emalahleni(EC)	R 3,760,215	R 3,257,183	30
Vuk'uphile	Cluster 4 Quick Wins Programme ZE C072 Jojw	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 2,370,668	R 136,596	13
Labour Intensive Programme	Cluster 9 W/B Tsojana Southern Bulk to Jojweni	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 10,299,333	R 4,566,165	34
Vuk'uphile	Cluster 4 Quick Wins Programme ZE C072 Meli	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 3,711,886	R 353,635	28
Labour Intensive Programme	Dordrecht Bucket Eradication: Upgrading of wa	EC	Chris Hani (DC13)	Emalahleni (EC136)	R 21,047,159	R 6,862,659	21
Vuk'uphile	Cluster 4 Quick Wins Siqiki and Makhuzeni Wa	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 4,040,490	R 253,397	20
Water and Sanitation	CLUSTER 6 WATER TREATMENT WORKS-	EC	Chris Hani	Engcobo	R 17,119,868	R 4,643,821	23
Other	FENCING OF MLUNGISI CEMETERY	EC	Chris Hani	Lukhanji	R 1,094,315	R 936,215	82
Roads and Stormwater	Lusaka Paving	EC	Chris Hani	Inxuba Yethemba	R 500,000	R 385,414	46
Roads and Stormwater	DUBENI STREAM CROSSING	EC	Chris Hani	Emalahleni(EC)	R 9,014,910	R 7,206,878	38
Water and Sanitation	Refurbishment Operations and Maintenance Pro	EC	Chris Hani	Lukhanji	R 22,812,816	R 856,073	127
Vuk'uphile	Cluster 4 Quick Wins Programme ZE C072 Meli	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 378,680	R 146,424	9
Vuk'uphile	CLUSTER 2 WATER BACKLOG PROJECT: N	EC	Chris Hani	Emalahleni(EC)	R 3,145,340	R 954,727	24
Water and Sanitation	Upgrade of the Elliot Waste Water	EC	Chris Hani	Sakhisizwe	R 38,987,184	R 5,405,335	35
Vuk'uphile	CLUSTER 2 REGIONAL SCHEME1 PHASE 2	EC	Chris Hani	Emalahleni(EC)	R 1,592,825	R 1,155,018	14
Vuk'uphile	CLUSTER 4 LOWER LANGANCI CONTRAC	EC	Chris Hani	Sakhisizwe	R 3,199,250	R 654,918	14
Roads and Stormwater	Lower Woodhouse to Madikane	EC	Chris Hani	Intsika Yethu	R 1,500,000	R 65,801	12
Vuk'uphile	UPGRADE OF WATER RETICULATION	EC	Chris Hani	Sakhisizwe	R 7,749,201	R 851,616	30
Roads and Stormwater	SAKHISIZWE PAVING	EC	Chris Hani	Sakhisizwe	R 2,000,000	R 91,125	5
Water and Sanitation	CLUSTER 6 SINQUMENI BULK WATER SC	EC	Chris Hani	Engcobo	R 13,119,376	R 12,650,508	45
Water and Sanitation	CLUSTER 8 WATER NXAMAGELE BULK M	EC	Chris Hani	Engcobo	R 3,190,176	R 1,044,257	23
Vuk'uphile	CLUSTER 8 WATER BACKLOG NQUTURA	EC	Chris Hani	Engcobo	R 1,656,896	R 679,132	22
Vuk'uphile	CLUSTER 8 NXAMAGELE B RETICULATIO	EC	Chris Hani	Engcobo	R 1,369,946	R 227,840	16
Vuk'uphile	Construction of Vananda Reticulatio	EC	Chris Hani	Intsika Yethu	R 3,076,887	R 313,754	17
Vuk'uphile	CLUSTER 2 REGIONAL SCHEME 1 PHASE 2	EC	Chris Hani	Emalahleni(EC)	R 1,549,275	R 1,709,783	20

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 6

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Nelson Mandela Bay Metro		49			R 811,540,020	R 109,539,213	1,314
Roads and Stormwater	Tarring of Gravel Roads Cluster C Motherwell	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 28,139,760	R 24,827,516	37
Roads and Stormwater	Upgrading Koyana Rd to IPTS route	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 21,000,000	R 3,635,202	62
Roads and Stormwater	Tri Anual Tarring Cluster D W17&21	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 2,607,317	R 178,436	22
Roads and Stormwater	Tri Annual Contract Cluster E Ward 27&28 Surf	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 3,686,825	R 2,751,977	14
Other	Construction of Sidewalks in McNaughton 24th	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 11,289	R 11,289	3
Roads and Stormwater	Installation of Civil Engineering Infrastructure at	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 27,960,684	R 7,884,750	52
Roads and Stormwater	Section 3 Koyana Street between Johnson and Q	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 12,550,001	R 2,062,524	34
Water and Sanitation	Maintenance Backlog in Kwazakhele	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 4,609,814	R 4,609,814	10
Roads and Stormwater	IPTS Route Stanford Road	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 8,276,400	R 77,908	16
Roads and Stormwater	Tri Annual Ward 52 Installation of Civil Service	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 5,000,000	R 3,371,115	19
Other	Kwantu Bus Station	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 352,000	R 91,205	13
Water and Sanitation	Installation of Civil Engineering Infrastructure K	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 13,811,113	R 8,269,743	36
Buildings	Motherwell Nu 29 Phase2 2101	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 188,456,170	R 3,908,726	44
Roads and Stormwater	Upgrading of Stanford to an IPTS Route: Sectio	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 14,173,400	R 551,822	17
Water and Sanitation	Fishwater Flats Waste Water Treatment Works:	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 11,717,139	R 323,043	24
Water and Sanitation	Motherwell	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 3,000,000	R 404,514	4
Housing	Informal housing electrification	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 15,007,129	R 7,238,068	32
Water and Sanitation	Construction of Minor Sewerage Infrastructure	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 2,705,532	R 13,883	3
Water and Sanitation	Fishwater Flats Water Treatment Works	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 66,850,000	R 425,594	35
Housing	Arcadia North	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 784,100	R 784,100	8
Other	ComCleansing CBD Facility	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 2,207,362	R 1,708,998	62
Water and Sanitation	Cleaning of Peek Street Toilets	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 308,436	R 45,000	7
Other	Uitenhage CBD Cleaning Plan	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 1,350,000	R 695,826	41
Roads and Stormwater	Surfacing of Gravel Roads Ward 33,36,37 & 41	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 3,882,854	R 1,532,562	41
Housing	Silvertown Sisonke (165)	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 12,425,633	R 644,136	23

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemehr 2014 (Including Professional Fees)	Gross number of work opportunities created
Nelson Mandela Bay Metro		49			R 811,540,020	R 109,539,213	1,314
Other	Qaqawuli Community Hall	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 2,344,281	R 1,388,239	12
Buildings	Govan Mbeki Phase 1	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 28,438,339	R 267,500	31
Buildings	Woolboard -Military Road	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 500,000	R 69,250	6
Buildings	Upgrading of Depos	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 1,788,000	R 285,350	19
Buildings	Maintenance of public toilets	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 150,000	R 57,900	6
Other	Brister House Stairs	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 700,000	R 50,000	4
Other	7th Floor Brister House(Libraries)	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 850,000	R 461,627	11
Other	Uitenhage SPCA	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 800,000	R 70,000	4
Other	Addo Road Depot	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 220,000	R 39,000	6
Other	Construction of play parks	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 914,359	R 254,130	6
Water and Sanitation	Construction of Minor Sewerage Infr	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 3,144,854	R 541,988	10
Buildings	Upgrade of Community Halls	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 2,000,000	R 565,300	18
Roads and Stormwater	Tri annual Bulk Stormwater Missionv	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 12,693,106	R 6,300,000	15
Housing	Bloemendal South Block 23 (1685)	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 157,876,678	R 2,403,702	195
Housing	Wells Estate (677 Units)	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 79,212,189	R 525,696	42
Roads and Stormwater	Mendi Multipurpose Cultural Centre	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 1,613,014	R 182,691	37
Buildings	Motherwell NU8 (77Units)	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 5,670,759	R 4,298,069	96
Other	Sidewalks in Dabaza Street Uitenhag	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 525,000	R 517,288	5
Roads and Stormwater	Installation Bulk Stormwater NU 30	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 26,205,882	R 4,986,855	51
Water and Sanitation	Upgrade Kuyga Sewers and Pumpstatio	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 17,028,000	R 2,457,195	24
Roads and Stormwater	Surfacing of Gravel Road Cluster A	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 3,704,754	R 1,800,000	10
Roads and Stormwater	Surfacing of Gravel Roads and Storm	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 8,912,178	R 4,086,778	29
Roads and Stormwater	Surfacing Gravel Rds Cluster H W45,	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 3,960,968	R 1,800,000	10
Other	Veeplaas Carwash	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 1,414,701	R 82,904	8

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 7

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
O.R.Tambo		17			R 185,873,097	R 10,412,628	691
Water and Sanitation	UPPER MHLAHLANE WATER SUPPLY	EC	O.R.Tambo	King Sabata Dalindyebo	R 11,824,731	R 40,901	32
MIG	Nyandeni Water Supply Ward 9B	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 9,444,251	R 1,113,388	28
Labour Intensive Programme	PSJ WARD 15F-SANITATION	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 2,998,200	R 117,040	14
MIG	IG/MMC Special Initiative	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All o	R 3,588,882	R 524,590	81
MIG	Coffee Bay Regional W/S Ext to Ward 23	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All o	R 65,926,453	R 103,740	55
MIG	Flagstaff Regional Water Scheme Phase 3B	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 13,914,355	R 107,225	22
MIG	NYANDENI WARD14B/2	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 4,963,459	R 1,147,394	120
MIG	Nyandeni Sanitation Ward 17B	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 9,678,919	R 1,051,365	45
Water and Sanitation	LUSIKISIKI SEWAGE TREATMENT PLANT	EC	O.R.Tambo	King Sabata Dalindyebo	R 9,733,668	R 86,660	11
Water and Sanitation	Ingquza Hill Ward 9B Sanitation	EC	O.R.Tambo	Ingquza Hill	R 9,011,700	R 2,426,732	29
Water and Sanitation	Libode Water Supply	EC	O.R.Tambo	Nyandeni	R 16,037,748	R 115,035	29
Water and Sanitation	PSJ WARD 14 SANITATION	EC	O.R.Tambo	Port St Johns	R 7,035,453	R 1,137,919	57
Water and Sanitation	PSJ WARD WARD 2	EC	O.R.Tambo	Port St Johns	R 3,117,045	R 2,215,911	54
Water and Sanitation	PSJ WARD 01/15C-Sanitation	EC	O.R.Tambo	King Sabata Dalindyebo	R 3,045,082	R 3,985	31
Water and Sanitation	Nyandeni Sanitation Ward 2	EC	O.R.Tambo	Nyandeni	R 6,617,945	R 95,116	7
Water and Sanitation	Ingquza Hill Ward 9A Sanitation	EC	O.R.Tambo	Ingquza Hill	R 8,808,540	R 111,437	69
Community based	Port St Johns Greening	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 126,666	R 14,190	7

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 8

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Joe Gqabi		7			R 77,093,453	R 6,149,981	418
Water and Sanitation	Tsolobeng and Mpharane	EC	Joe Gqabi	Elundini	R 64,500,000	R 5,753,820	298
Water and Sanitation	JGDM: Springs Water Protection Prog	EC	Joe Gqabi	Senqu	R 5,000,000	R 67,605	68
Water and Sanitation	Mt Fletcher Bulk Water Supply Village Gravity	EC	Joe Gqabi	Elundini	R 3,682,101	R 25,789	9
Water and Sanitation	MT Fletcher Bulk Water Supply:Tsekong village	EC	Joe Gqabi	Elundini	R 2,658,200	R 57,479	3
Water and Sanitation	Mt Fletcher Bulk Water Supply Scheme: Gravity	EC	Joe Gqabi	Elundini	R 424,187	R 10,918	10
Water and Sanitation	Mt Fletcher Bulk supply village gravity	EC	Joe Gqabi	Elundini	R 786,632	R 196,043	15
Labour Intensive Programme	Jamestown Bucket Eradication and Sanitation Pr	EC	Ukhahlamba (DC14)	Maletswai (EC143)	R 42,333	R 38,327	15

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 9

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Frances Baard		2			R 1,976,000	R 203,875	40
Other	"Operations and Maintenance of Wate	NC	Frances Baard	Dikgatlong	R 250,000	R 44,215	10
Roads and Stormwater	Maintenance of Streets and Stormwat	NC	Frances Baard	Magareng	R 1,726,000	R 159,660	30

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 10

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Kgalagadi		2			R 800,000	R 515,960	152
Other	Paving Bricklaying	NC	John Taolo Gaetsewe	Ga-Segonyana	R 50,000	R 15,960	9
Other	12 Villages cemetery Project	NC	John Taolo Gaetsewe	Ga-Segonyana	R 750,000	R 500,000	143

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 11

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Namakwa		1			R 195,393	R 188,162	36
Other	Loeriesfontein removal of prosopis	NC	Namakwa	Hantam	R 195,393	R 188,162	36

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 12

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Pixley ka Seme		1			R 525,000	R 500,000	32
Other	De-Aar EPWP Project	NC	Pixley Ka Seme(NC: Distr	Emthanjeni	R 525,000	R 500,000	32

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 13

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Siyanda		2			R 294,998	R 247,499	18
Water and Sanitation	Maintenance of the drains and storm	NC	Siyanda	//Khara Hais	R 94,998	R 47,499	10
Other	Bucket Eradication and Provision of	NC	Siyanda	//Khara Hais	R 200,000	R 200,000	8

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 14

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Cape Winelands		1			R 600,000	R 157,800	63
Facilities and Infrastructure Develop	Clearing Road Reserves	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - A	R 600,000	R 157,800	63

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 15

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemeb 2014 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		574			R 678,279,749	R 104,237,490	16,726
Labour Intensive Programme	CLEANING OF GROUND AND SURROUNDS	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 100,000	R 2,700	1
Labour Intensive Programme	FACILITIES CLEAN AND MANAGEMENT R	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 50,000	R 13,570	9
Labour Intensive Programme	ASSISTANCE WITH ANNUAL STS STOCK T	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 36,136	R 7,897	1
Labour Intensive Programme	CLEANING - PIENAAR ROAD	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 243,149	R 33,330	8
Labour Intensive Programme	FLEET ADMIN PROJECT	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 44,000	R 10,728	2
Labour Intensive Programme	CLEANING OF GROUNDS	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 370,000	R 83,700	23
Labour Intensive Programme	FACILITIES CLEANING AND MAINTENANC	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 310,200	R 46,160	24
Labour Intensive Programme	Minor Storm Infrastructure Maintenance Point C	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 800,000	R 66,840	13
Labour Intensive Programme	CLEANING OF GROUNDS AND SURROUND	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 100,000	R 26,969	10
Labour Intensive Programme	CLEANING OF METRO POLICE OBSERVAT	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 500,000	R 4,750	2
Labour Intensive Programme	EPWP DATA CAPTURE, REPORT AND ADM	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 4,888,889	R 5,662	2
Labour Intensive Programme	HEALTH	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 90,000	R 29,651	11
Labour Intensive Programme	ASSOCIATED INFRASTRUCTURE AT CIVIC	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 500,000	R 36,241	11
Labour Intensive Programme	SECURITY SERVICES PROVISION OF FACI	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 5,000,000	R 1,056,015	331
Labour Intensive Programme	PTI Cleaning Fish hoek Lillian4Zonke	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300,000	R 2,340	1
Labour Intensive Programme	PTI Cleaning Station Deck	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300,000	R 78,496	10
Labour Intensive Programme	CLEANING OF CAMERAS AND GENERAL	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 400,000	R 21,568	12
Labour Intensive Programme	STORMWATER MAINTENANCE	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 930,604	R 391,031	80
Labour Intensive Programme	Water maintenance	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 500,000	R 12,954	3
Labour Intensive Programme	Water maintenance	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300,000	R 42,848	11
Labour Intensive Programme	Water maintenance	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 200,000	R 15,576	6
Labour Intensive Programme	CLEANING SERVICES AT PLUMSTEAD CO	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 500,000	R 53,745	14
Labour Intensive Programme	Reinstatements of Various Infrastructure	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300,000	R 20,580	6
Labour Intensive Programme	Construction Public transport interchange Scotts	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300,000	R 207,017	40
Labour Intensive Programme	CLEAN UP ADMIN SUPPORT	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 16,800	R 11,940	6

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemehr 2014 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		574			R 678,279,749	R 104,237,490	16,726
Labour Intensive Programme	STORMWATER MAINTENANCE	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 930,604	R 432,941	92
Labour Intensive Programme	GARDENING	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 50,000	R 3,000	5
Labour Intensive Programme	STORMWATER MAINTENANCE	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 930,604	R 457,321	92
Labour Intensive Programme	ADULT EDUCATION LITERACY AND GRA	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 306,075	R 212,337	26
Labour Intensive Programme	DATA PROJECT	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 100,000	R 24,396	2
Labour Intensive Programme	T9AND BELOW SKILLS AUDIT	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1,673,883	R 162,378	38
Labour Intensive Programme	CITY DEVELOPMENT INFORMATION OF C	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 71,328	R 8,892	1
Labour Intensive Programme	IN SERVICE TRAINING - STUDENTS IN THE	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 50,000	R 14,547	2
Labour Intensive Programme	CLEANING SERVICES AT STOCKS	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 500,000	R 20,114	5
Labour Intensive Programme	STORMWATER MAINTENANCE	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 930,604	R 526,086	167
Labour Intensive Programme	Electricity Services and Maintenance	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 350,000	R 15,960	5
Labour Intensive Programme	PTI Cleaning Hazelden	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300,000	R 9,384	2
Labour Intensive Programme	PTI Cleaning Hanover Park	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300,000	R 2,346	1
Labour Intensive Programme	Electrical Maintenance	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 100,000	R 49,372	23
Labour Intensive Programme	CLEANING SERVICES AT RESOURCE CEN	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 500,000	R 16,500	3
Labour Intensive Programme	Electrical Maintenance	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1,200,000	R 256,320	52
Labour Intensive Programme	Electrical Maintenance	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 500,000	R 58,732	23
Labour Intensive Programme	Electrical maintenance	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 100,000	R 13,640	9
Labour Intensive Programme	Electrical Maintenance	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 350,000	R 23,712	13
Labour Intensive Programme	CLEANING OF BERKLY ROAD	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 500,000	R 26,725	5
Labour Intensive Programme	Alterations and Additions	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 223,901	R 14,214	4
Labour Intensive Programme	CLEANING SERVICES AT HILLSTAR MUNI	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 500,000	R 42,995	13
Labour Intensive Programme	CLEANING SERVICES AT NDABENI UHLA	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 500,000	R 54,528	16
Labour Intensive Programme	CLEANING SERVICES AT STRAND AND SO	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 500,000	R 7,524	3
Labour Intensive Programme	CLEANING SERVICES AT BELLVILLE	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 500,000	R 9,750	5
Labour Intensive Programme	CLEANING SERVICES AT DURBANVILLE	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 500,000	R 4,875	4
Labour Intensive Programme	CLEANING SERVICES AT FEZEKA	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 500,000	R 20,908	4
Labour Intensive Programme	New training centre at Brackenfell Electricity Se	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 2,000,000	R 29,467	8
Labour Intensive Programme	PTI Cleaning Mowbray	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300,000	R 18,768	4
Labour Intensive Programme	Water maintenance	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 200,000	R 1,563	3
Labour Intensive Programme	PTI Cleaning Kuilsriver	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300,000	R 4,692	2
Labour Intensive Programme	CLEANING AT MACASSAR	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 500,000	R 5,000	2

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebur 2014 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		574			R 678,279,749	R 104,237,490	16,726
Labour Intensive Programme	CLEANING SERVICES AT ALL CORPORAT	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 500,000	R 45,000	18
Labour Intensive Programme	PTI Cleaning Rosemead Avenue	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300,000	R 7,038	1
Labour Intensive Programme	CLEANING SERVICES AT BELPARK	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 500,000	R 10,530	2
Labour Intensive Programme	CLEANING SERVICES AT OMNIFORUM AN	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 500,000	R 5,500	1
Labour Intensive Programme	Sisonke pruning of trees tender	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 50,000	R 29,980	16
Labour Intensive Programme	CLEANING SERVICES AT LWANDLE	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 500,000	R 5,265	1
Labour Intensive Programme	CLEANING SERVICES AT KRAAIFONTEIN	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 500,000	R 10,395	3
Labour Intensive Programme	Indawo 2012/13	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 500,000	R 31,322	13
Labour Intensive Programme	PTI Cleaning Langa	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300,000	R 10,208	2
Labour Intensive Programme	CLEANING OF CORPORATE BUILDINGS-T	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 500,000	R 78,914	22
Labour Intensive Programme	General building maintenance contract	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 500,000	R 53,184	8
Labour Intensive Programme	PTI Cleaning Khayelitsha	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300,000	R 7,656	1
Labour Intensive Programme	Electrical maintenance	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 100,000	R 18,440	6
Labour Intensive Programme	PTI Cleaning Unibell	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300,000	R 7,038	1
Labour Intensive Programme	PTI CLEANING RETREAT	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300,000	R 6,200	3
Labour Intensive Programme	PTI CLEANING NOLUNGILE	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300,000	R 43,384	7
Labour Intensive Programme	STORMWATER MAINTENANCE	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 930,604	R 511,677	111
Labour Intensive Programme	Bardale Low Cost Housing Scheme	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1,000,000	R 842,672	64
Labour Intensive Programme	PTI Security Graasy Park	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300,000	R 182,790	9
Labour Intensive Programme	PTI Security Nyanga Junction	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300,000	R 164,509	10
Labour Intensive Programme	PTI Security Nonkqubela	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300,000	R 173,200	12
Labour Intensive Programme	STORMWATER MAINTENANCE	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 930,604	R 488,473	120
Labour Intensive Programme	NMT Landscaping Kuilsriver and Blackheath	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1,000,000	R 542,239	48
Labour Intensive Programme	STORMWATER MAINTENANCE	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 930,604	R 385,679	80
Labour Intensive Programme	PTI CLEANING POTSDAM	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300,000	R 27,492	5
Labour Intensive Programme	PTI CLEANING PHILLIPI	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300,000	R 17,336	3
Labour Intensive Programme	PTI CLEANING PAROW	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300,000	R 15,312	2
Labour Intensive Programme	PTI CLEANING NYANGA JUNCTION	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300,000	R 22,968	3
Labour Intensive Programme	PTI Security-Postdam	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300,000	R 55,085	6
Labour Intensive Programme	PTI CLEANING NYANGA CENTRAL	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300,000	R 61,512	8
Labour Intensive Programme	Water maintenance	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 200,000	R 4,259	8
Labour Intensive Programme	PTI CLEANING WYNBERG	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300,000	R 64,658	12

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemehr 2014 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		574			R 678,279,749	R 104,237,490	16,726
Labour Intensive Programme	PTI Security	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300,000	R 55,153	13
Water Infrastructure Upgrade	PTI SECURITY - EERSTE RIVER	WC	City of Cape Town	City of Cape Town	R 300,000	R 300,000	6
Labour Intensive Programme	Zabenza Building Constrction	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300,000	R 26,000	10
Labour Intensive Programme	Maintanence	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300,000	R 34,136	21
Labour Intensive Programme	Mechn Clean of stormwater infrastructure Quetz	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1,000,000	R 435,740	20
Labour Intensive Programme	Minor Stormwater Infrastructure Maintenance	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300,000	R 46,032	6
Labour Intensive Programme	Lourens Roadmarking	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300,000	R 76,365	22
Labour Intensive Programme	STRORMWATER MAINTENACE	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 930,604	R 380,509	92
Labour Intensive Programme	Concrete Roads in Manenberg - Phase 2	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1,000,000	R 547,769	38
Labour Intensive Programme	PTI CLEANING MITCHELLS PLAIN	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300,000	R 106,836	18
Labour Intensive Programme	Road Marking Region North Ricmatrade	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300,000	R 84,313	27
Labour Intensive Programme	PTI Security	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300,000	R 340	1
Labour Intensive Programme	Maintanence of city of cape town railway siding	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300,000	R 204,725	20
Labour Intensive Programme	Reinstatements after water incidents	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300,000	R 16,800	6
Labour Intensive Programme	Road Resurfacing	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 800,000	R 404,639	49
Labour Intensive Programme	Remove,Replace kerbs and Channels Eertse Riv	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 500,000	R 131,140	10
Labour Intensive Programme	PTI Security	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300,000	R 26,640	7
Labour Intensive Programme	Mechan Clean of Stormwater Bishop Lavis Clea	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 800,000	R 205,715	18
Labour Intensive Programme	My City Phase 1A and 1B - Transpeninsula Inve	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 2,000,000	R 1,373,052	91
Labour Intensive Programme	PTI CLEANING NONKQUBELA	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300,000	R 22,968	3
Labour Intensive Programme	y City Phase 1A and 1B - Long Term Vehicle O	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 3,000,000	R 2,382,881	94
Labour Intensive Programme	PTI Security-Tygerberg	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300,000	R 88,415	41
Labour Intensive Programme	PTI Security-Somerset West Park and Ride	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300,000	R 55,258	15
Labour Intensive Programme	PTI Security-Du noon	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300,000	R 57,120	4
Labour Intensive Programme	PTI Security-Bayside	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300,000	R 64,542	8
Labour Intensive Programme	Reconstruction of concrete roads in Gugulethu, s	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 2,000,000	R 1,102,464	46
Labour Intensive Programme	My City Phase 1A and 1B - Long Term Vehicle	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 2,000,000	R 1,018,634	38
Labour Intensive Programme	Reconstruction of Concrete Roads in Gugulethu-	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 2,000,000	R 1,204,080	47
Labour Intensive Programme	Provision of Station Management and Related S	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 7,000,000	R 6,544,483	306
Labour Intensive Programme	Request for Proposal for Managing MYCiti Opp	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300,000	R 141,696	13
Labour Intensive Programme	Instalation and Rehabilitation of fire hydrants D	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 200,000	R 44,300	8
Labour Intensive Programme	Water maintenance	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 200,000	R 31,766	10

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemehr 2014 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		574			R 678,279,749	R 104,237,490	16,726
Labour Intensive Programme	Water maintenance	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 100,000	R 35,638	9
Labour Intensive Programme	Water maintenance	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300,000	R 20,579	13
Labour Intensive Programme	CLEANING SERVICES AT NYANGA	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 500,000	R 15,886	2
Labour Intensive Programme	PTI Security-Maitland	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 600,000	R 30,573	3
Labour Intensive Programme	PTI CLEANING EERSTE RIVER	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300,000	R 14,076	2
Labour Intensive Programme	PTI CLEANING MFULENI	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300,000	R 11,730	2
Labour Intensive Programme	PTI CLEANING MELTONROSE	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300,000	R 18,768	2
Labour Intensive Programme	PTI CLEANING MAITLAND	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300,000	R 15,312	2
Labour Intensive Programme	PTI CLEANING LOTUS RIVER	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300,000	R 7,038	2
Labour Intensive Programme	PTI CLEANING KOEBERG	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300,000	R 7,656	1
Labour Intensive Programme	PTI CLEANING JOE GQABI	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300,000	R 60,544	8
Labour Intensive Programme	PTI Security-Unibell	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300,000	R 68,170	10
Labour Intensive Programme	PTI CLEANING ELSIES RIVER	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300,000	R 7,656	1
Labour Intensive Programme	Water maintenance	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300,000	R 434	2
Labour Intensive Programme	PTI CLEANING DU NOON	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300,000	R 15,312	2
Labour Intensive Programme	PTI CLEANING CLAREMONT	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300,000	R 55,068	8
Labour Intensive Programme	PTI CLEANING BUITENGRACHT	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300,000	R 15,312	2
Labour Intensive Programme	PTI Cleaning Athlone	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300,000	R 11,730	3
Labour Intensive Programme	Operation Maintenance and Repair of Stormwat	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 3,811,902	R 33,174	6
Labour Intensive Programme	Concrete roads in Manenberg	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 500,000	R 267,260	52
Labour Intensive Programme	Rehabilitaion of concrete roads in Gugulethu	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 2,964,739	R 176,855	13
Labour Intensive Programme	PTI CLEANING FISH HOEK(VRAEM CLEAN	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300,000	R 14,076	4
Labour Intensive Programme	CLEANING FOR THE CITY OF CAPE TOWN	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 225,000	R 7,656	1
Labour Intensive Programme	Period tender General Building and Maintenanc	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 375,000	R 109,472	8
Labour Intensive Programme	CLEANING OF THE CITY'S PUBLIC TRANS	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 225,000	R 9,384	2
Labour Intensive Programme	CLEANING FOR THE CITY OF CAPE TOWN	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 225,000	R 2,552	1
Labour Intensive Programme	CLEANING OF THE CITY'S PUBLIC TRANS	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 225,000	R 7,038	1
Labour Intensive Programme	CLEANING FOR THE CITY OF CAPE TOWN	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 225,000	R 10,208	2
Labour Intensive Programme	CLEANING OF THE CITY'S PUBLIC TRANS	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 225,000	R 14,076	3
Housing Delivery	Ocean View Mountain View Stone Masonry	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 3,057,974	R 1,407,141	269
Labour Intensive Programme	CLEANING OF THE CITY'S PUBLIC TRANS	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 225,000	R 7,038	2
Housing Delivery	Hanover A CRU	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 7,590,311	R 389,070	106

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemehr 2014 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		574			R 678,279,749	R 104,237,490	16,726
Labour Intensive Programme	CLEANING FOR THE CITY OF CAPE TOWN	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 225,000	R 15,312	2
Labour Intensive Programme	CLEANING FOR THE CITY OF CAPE TOWN	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 225,000	R 40,196	8
Labour Intensive Programme	CLEANING FOR THE CITY OF CAPE TOWN	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 225,000	R 15,312	2
Labour Intensive Programme	Maitland	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 375,000	R 360,372	76
Labour Intensive Programme	Libra Road Surrey Estate	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1,991,330	R 287,307	139
Labour Intensive Programme	WP24 Durbanville	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 409,402	R 102,933	12
Labour Intensive Programme	Construction of new sewer manholes in District	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300,000	R 78,200	16
Labour Intensive Programme	CLEANING OF THE CITY'S PUBLIC TRANS	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 225,000	R 63,750	13
Labour Intensive Programme	Upgrade and refurbishment of three foul sewer p	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 750,000	R 76,352	6
Labour Intensive Programme	PTI Cleaning Bloekombos	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300,000	R 8,800	2
Labour Intensive Programme	HORTICULTURAL AND MOWING SERVICE	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 270,000	R 22,100	6
Labour Intensive Programme	Trenchless rehabilitation of Watermains in Lon	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 200,000	R 126,727	16
Labour Intensive Programme	Trenchless rehabilitation of Watermains in Ne	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 200,000	R 106,062	15
Labour Intensive Programme	Wilderveolvlei WWTW clean-up	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 188,843	R 40,480	4
Labour Intensive Programme	Informal settlements -Water and Sanitation main	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 27,000,000	R 6,391,117	1,452
Labour Intensive Programme	WP28 City Main	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 500,000	R 13,032	11
Labour Intensive Programme	Construction of new sewer connections in distric	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300,000	R 90,792	9
Labour Intensive Programme	City Development Information for Cape Town	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 100,000	R 3,900	1
Labour Intensive Programme	Meter reading services for City of Cape Town	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 900,000	R 777,593	47
Labour Intensive Programme	Pelican Park BNG Housing	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 87,000,000	R 1,235,546	143
Labour Intensive Programme	Civil Engineering Services Ekshupumleni,Hazeld	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 239,198	R 42,807	9
Labour Intensive Programme	Community Cleaning North Region	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1,239,252	R 332,673	93
Housing Delivery	Manenberg C Phase 2	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 7,590,311	R 539,895	106
Housing Delivery	Manenberg B Phase 2	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 7,590,311	R 784,297	63
Housing Delivery	Manenberg A Phase 2	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 7,590,311	R 461,719	81
Labour Intensive Programme	Period tender for the repair of sewer lines in Dist	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 200,000	R 86,844	34
Water Infrastructure Upgrade	Manenberg Infill-Down Housing Project	WC	City of Cape Town	City of Cape Town	R 7,000,000	R 7,000,000	24
Labour Intensive Programme	Claredon and Landros	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 2,085,012	R 40,654	12
Labour Intensive Programme	Bulk Water Branch - Multi Depots	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300,000	R 203,288	99
Labour Intensive Programme	Informal Settlements - Water and Sanitation Mai	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 5,532,851	R 5,010,455	1,143
Labour Intensive Programme	CONSTRUCTION OF OKAVANGO ROAD	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300,000	R 235,752	47
Labour Intensive Programme	EPWP	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300,000	R 77,000	25

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemehr 2014 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		574			R 678,279,749	R 104,237,490	16,726
Water Infrastructure Upgrade	N14.86002-WS-WV	WC	City of Cape Town	City of Cape Town	R 350,000	R 350,000	14
Labour Intensive Programme	Hangberg CRU	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 400,000	R 60,474	28
Water Infrastructure Upgrade	EPWP Cleaning of Meters	WC	City of Cape Town	City of Cape Town	R 3,200,000	R 3,200,000	41
Labour Intensive Programme	GENERAL BUILDING MAINTENANCE CON	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300,000	R 22,179	7
Water Infrastructure Upgrade	PTI SECURITY - ELSIES RIVER	WC	City of Cape Town	City of Cape Town	R 300,000	R 300,000	6
Water Infrastructure Upgrade	PTI SECURITY - BLACKHEATH	WC	City of Cape Town	City of Cape Town	R 300,000	R 300,000	6
Water Infrastructure Upgrade	PTI SECURITY - CLAREMONT	WC	City of Cape Town	City of Cape Town	R 300,000	R 300,000	1
Water Infrastructure Upgrade	PTI SECURITY - LOTUS RIVER	WC	City of Cape Town	City of Cape Town	R 300,000	R 300,000	1
Water Infrastructure Upgrade	PTI SECURITY - MOWBRAY	WC	City of Cape Town	City of Cape Town	R 300,000	R 300,000	9
Water Infrastructure Upgrade	PTI SECURITY - ATHLONE	WC	City of Cape Town	City of Cape Town	R 300,000	R 300,000	9
Water Infrastructure Upgrade	PTI SECURITY - GRASSY PARK	WC	City of Cape Town	City of Cape Town	R 300,000	R 300,000	27
Water Infrastructure Upgrade	Mowing at Kraaifontein WWTW	WC	City of Cape Town	City of Cape Town	R 15,000	R 15,000	4
Labour Intensive Programme	WP 12 - DURBANVILLE	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300,000	R 9,990	17
Labour Intensive Programme	Grass Cutting at Klipheuwel	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 70,000	R 840	6
Labour Intensive Programme	Grasscutting Services at Gordons bay Waste Wat	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 150,000	R 3,690	10
Labour Intensive Programme	EPWP Data capturers EPWP Workers Contracts	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 644,000	R 70,268	25
Labour Intensive Programme	Changing Lights	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 100,000	R 26,000	13
Labour Intensive Programme	Additional Floor And Associated Infrast at Civic	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 150,000	R 90,440	19
Labour Intensive Programme	WP 23 GUGULETHU	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300,000	R 6,105	9
Labour Intensive Programme	PTI SECURITY - KUILS RIVER	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 150,000	R 101,590	23
Labour Intensive Programme	WP 13 - TIERVLEI	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300,000	R 2,590	7
Labour Intensive Programme	Glen Gary Reservoir pipeline maintenance	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 450,000	R 86,517	11
Labour Intensive Programme	WP10- BRACKENFELL	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300,000	R 6,660	13
Labour Intensive Programme	VILLAGE HEIGHTS	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300,000	R 793	5
Labour Intensive Programme	VICTORY AVENUE PINELANDS	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300,000	R 28,860	16
Labour Intensive Programme	PERIOD TENDER- GENERAL BUILDING	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300,000	R 23,712	13
Labour Intensive Programme	NDABENI MASTERPLAN ALTERATIONS A	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300,000	R 115,700	28
Labour Intensive Programme	WP25-BELLVILLE SOUTH	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300,000	R 4,200	8
Labour Intensive Programme	KENSINGTON - EPWP	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300,000	R 18,440	6
Labour Intensive Programme	WP22 - SACKS CIRCLE	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300,000	R 2,590	7
Labour Intensive Programme	COMMUNITY CLEAN UP-CLARKES ESTAT	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 30,000	R 7,500	3
Labour Intensive Programme	LADIESMILE WATER AND SANITATION	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 100,000	R 59,947	12

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemeb 2014 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		574			R 678,279,749	R 104,237,490	16,726
Community based	COMMUNITY CLEAN UP-8TH AVENUE	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 19,000	R 3,200	2
Community based	COMMUNITY CLEANING -DRIE SUSTERS	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 18,750	R 1,200	2
Community based	COMMUNITY CLEANING-JAKARANDA	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 18,750	R 2,500	2
Labour Intensive Programme	STIPEND FOR CARETAKERS WARD 10	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 45,000	R 5,000	2
Labour Intensive Programme	CARETAKER AT EUREKA READING ROOM	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 18,750	R 2,880	1
Community based	COMMUNITY CLEAN UP -FOUR BROTHER	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 18,750	R 4,200	2
Labour Intensive Programme	COMMUNITY CLEANING -UITSIG	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 18,750	R 3,500	2
Labour Intensive Programme	Buitengracht Cleaning for the City of Cape Tow	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 225,000	R 7,656	1
Community based	CLEANING OF RAVENSMEAD FLATS ARE	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 22,500	R 4,500	2
Labour Intensive Programme	CLEANING SERVICES- HERNUS KRIEL	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 7,500	R 2,600	1
Labour Intensive Programme	COMMUNITY CLEAN UP -THE RANGE	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 30,000	R 5,000	2
Labour Intensive Programme	COMMUNITY CLEAN UP -SALBERAU	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 15,000	R 4,600	2
Labour Intensive Programme	COMMUNITY CLEAN UP-TRINITY PLACE	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 22,500	R 4,600	2
Labour Intensive Programme	COMMUNITY CLEANING -CONNAUGHT E	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 18,750	R 4,200	2
Labour Intensive Programme	CLEANING SERVICES-LILIAN4ZONKE WA	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 270,000	R 7,875	1
Community based	CLEAN	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 22,500	R 3,600	2
Labour Intensive Programme	Additional Floor	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 41,798	R 19,221	9
Labour Intensive Programme	PTI Security	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300,000	R 75,310	8
Labour Intensive Programme	CLEANING SERVICES AT STRAND	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 500,000	R 31,362	5
Labour Intensive Programme	CLEANING SERVICES AT GORDON'S BAY	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 500,000	R 5,265	2
Labour Intensive Programme	PTI Cleaning Blackheath	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300,000	R 14,076	2
Labour Intensive Programme	CLEANING ALL CORPORATE BUILDINGS	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 500,000	R 56,050	24
Labour Intensive Programme	PROVIDE CLEANING SERVICES	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 5,000,000	R 2,244	1
Community based	COMMUNITY CLEAN UP -EUREKA ESTAT	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 18,750	R 4,400	2
Labour Intensive Programme	PTI Cleaning Atlantis	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300,000	R 15,312	5
Labour Intensive Programme	Installation and rehab of fire hydrant Khayelitsh	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 500,000	R 50,880	13
Labour Intensive Programme	EPWP PAYROLL ADMINISTRATOR FOR ST	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 25,107	R 11,771	2
Labour Intensive Programme	FLEET	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 32,157	R 7,400	2
Labour Intensive Programme	CLEANING	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 172,810	R 39,100	13
Labour Intensive Programme	DEPOT CLEANING AND ASST WITH GEN P	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 172,810	R 42,348	15
Labour Intensive Programme	Cleaning for the City of Cape Town	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 225,000	R 10,400	2
Labour Intensive Programme	Cleaning for the City if Cape Town-Philippi	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 225,000	R 5,336	2

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebur 2014 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		574			R 678,279,749	R 104,237,490	16,726
Labour Intensive Programme	Cleaning for the City of Cape Town - Claremont	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 225,000	R 11,730	2
Labour Intensive Programme	PTI Cleaning Bellville	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300,000	R 64,268	13
Labour Intensive Programme	CLEANING CONTRACT CITY OF CAPE TO	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 225,000	R 18,125	5
Labour Intensive Programme	Maintenance of Stormwater Infrastructure	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1,500,000	R 748,950	68
Labour Intensive Programme	CLEANING OF THE CITY'S PUBLIC TRANS	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 225,000	R 65,895	11
Labour Intensive Programme	CLEANING FOR THE CITY OF CAPE TOWN	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 225,000	R 7,656	1
Labour Intensive Programme	CLEANING FOR THE CITY OF CAPE TOWN	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 225,000	R 10,208	4
Labour Intensive Programme	CLEANING CONTRACT FOR CITY OF CAPE	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 225,000	R 29,342	5
Labour Intensive Programme	CLEANING CONTRACT FOR CITY OF CAPE	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 225,000	R 15,250	2
Labour Intensive Programme	CLEANING OF THE CITY'S PUBLIC TRANS	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 225,000	R 9,384	2
Labour Intensive Programme	CLEANING CONTRACT CITY OF CAPE TO	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 225,000	R 15,086	2
Labour Intensive Programme	CLEANING FOR THE CITY OF CAPE TOWN	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 225,000	R 14,616	2
Labour Intensive Programme	CLEANING FOR THE CITY OF CAPE TOWN	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 225,000	R 10,208	2
Labour Intensive Programme	Blomtuin pumpstation cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 330,950	R 71,071	12
Labour Intensive Programme	Simons Town WWTW assisting treatment proce	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 232,191	R 41,275	8
Labour Intensive Programme	Cape Flats WWTW clean-up	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 526,369	R 83,620	20
Labour Intensive Programme	Pipe tracks	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 759,597	R 113,626	40
Labour Intensive Programme	Sewer blockage awareness campaign	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1,553,867	R 265,490	164
Labour Intensive Programme	Faure Water Scheme	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 486,933	R 106,644	26
Labour Intensive Programme	CLEANING CONTRACT FOR CITY OF CAPE	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 225,000	R 15,000	2
Labour Intensive Programme	CLEANING OF THE CITY'S PUBLIC TRANS	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 225,000	R 21,288	3
Labour Intensive Programme	Trenchless rehab of Watermains in De Wet Otter	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 140,000	R 123,359	12
Labour Intensive Programme	FISH HOEK MAIN ROAD	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 550,000	R 43,467	10
Labour Intensive Programme	ATHLONE WATER WORKS	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 37,500	R 7,875	2
Labour Intensive Programme	RE-INSTATE AFTER BURST PIPE VALVE A	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 256,634	R 60,737	9
Labour Intensive Programme	CLEANING OF THE CITY'S PUBLIC TRANS	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 225,000	R 7,038	1
Labour Intensive Programme	CLEANING OF THE CITY'S TRANSPORT IN	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 225,000	R 9,384	2
Labour Intensive Programme	CLEANING OF THE CITY'S PUBLIC TRANS	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 75,000	R 7,038	1
Labour Intensive Programme	CLEANING OF THE CITY' PUBLIC TRANSP	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 225,000	R 12,384	3
Labour Intensive Programme	Electrical maintenance	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 2,000,000	R 23,234	6
Labour Intensive Programme	CLEANING FOR THE CITY OF CAPE TOWN	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 225,000	R 116	1
Labour Intensive Programme	CLEANING FOR THE CITY OF CAPE TOWN	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 225,000	R 22,902	3

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemeb 2014 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		574			R 678,279,749	R 104,237,490	16,726
Labour Intensive Programme	CLEANING FOR THE CITY OF CAPE TOWN	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 225,000	R 7,656	1
Labour Intensive Programme	CLEANING FOR THE CITY OF CAPE TOWN	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 375,000	R 10,208	2
Labour Intensive Programme	CLEANING OF THE CITY'S PUBLIC TRANS	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 225,000	R 7,038	1
Labour Intensive Programme	CLEANING CONTRACT CITY OF CAPE TO	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 225,000	R 15,250	2
Labour Intensive Programme	CLEANING OF THE CITY'S PUBLIC TRANS	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 225,000	R 23,460	6
Labour Intensive Programme	CLEANING OF THE CITY'S PUBLIC TRANS	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 225,000	R 7,038	1
Labour Intensive Programme	44-45 WALE STREET COMPLEX : CLEANIN	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 375,000	R 22,625	9
Labour Intensive Programme	ADMIN SUPPORT	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 851,836	R 18,941	14
Labour Intensive Programme	GENERAL CLEANER AT EMPLOYEE WELL	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 147,155	R 9,387	3
Labour Intensive Programme	CLEANING SERVICES AT HILLSTAR MUNI	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 375,000	R 26,319	11
Labour Intensive Programme	CLEANING SERVICES AT NYANGA BUILDI	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 375,000	R 2,337	1
Labour Intensive Programme	CLEANING SERVICES AT SOMERSET WES	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 375,000	R 4,674	2
Labour Intensive Programme	CLEANING SERVICES AT STRAND BUILDI	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 375,000	R 7,380	3
Labour Intensive Programme	Minor storm Infrastructure Maintenance	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300,000	R 36,435	6
Labour Intensive Programme	GORDONS BAY MUNICIPAL BUILDING-CL	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 375,000	R 3,105	2
Labour Intensive Programme	CLEANING SERVICES AT STOCKS AND ST	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 150,000	R 11,694	5
Labour Intensive Programme	SECURITY SERVICES	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 375,000	R 2,873	1
Labour Intensive Programme	CLEANING AND GARDENING OF CBD COR	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 375,000	R 24,250	12
Labour Intensive Programme	SCIENTIFIC SERVICES-MAINTENANCE	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 112,500	R 90,643	20
Labour Intensive Programme	Reconstruction of concrete roads Hanover Park	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1,000,000	R 993,366	60
Labour Intensive Programme	Mew Way rehabilitation	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 400,000	R 131,962	26
Labour Intensive Programme	Motorised Transport Landscaping Kraaifontein	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 400,000	R 279,112	53
Labour Intensive Programme	CLEANING AND GARDEN SERVICES AT N	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 375,000	R 16,500	6
Labour Intensive Programme	Road and Verge Maintenance	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 497,904	R 212,214	53
Labour Intensive Programme	Tuboseal Services	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 225,000	R 144,957	19
Labour Intensive Programme	Lazar Civil Engineering	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1,500,000	R 254,360	38
Labour Intensive Programme	Immex Waste Management	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 225,000	R 140,010	13
Labour Intensive Programme	Specialised Industrial Distributors	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 6,000,000	R 165,294	14
Labour Intensive Programme	Repairs	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 18,935,329	R 4,669	4
Labour Intensive Programme	Road and Verge Maintenance	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 497,904	R 245,483	51
Labour Intensive Programme	CLEANING OF GROUNDS AND SURROUND	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1,338,675	R 58,255	47
Labour Intensive Programme	General Road and Verge Maintenance	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 497,904	R 251,067	66

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemehr 2014 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		574			R 678,279,749	R 104,237,490	16,726
Labour Intensive Programme	ADMINSTRATIVE SUPPORT	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 59,459	R 5,960	2
Labour Intensive Programme	Road and Verge Maintenance	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 497,904	R 393,545	88
Labour Intensive Programme	Road and Verge Maintenance	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 497,904	R 262,595	85
Labour Intensive Programme	ELECTRICAL MAINTENANCE NDABENI	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 375,000	R 39,106	5
Labour Intensive Programme	T9 AND BELOW SKILLS AUDIT	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 675,000	R 74,313	17
Labour Intensive Programme	CLEANING AT FEZEKA AND BROWNS FAR	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 150,000	R 12,760	5
Labour Intensive Programme	CLEANING SERVICES AT MACASSAR MU	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 150,000	R 2,875	1
Labour Intensive Programme	WATER CONSERVATION -CITY WIDE	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 3,514,700	R 98,306	111
Labour Intensive Programme	Road and Verge Maintenance	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 497,904	R 270,096	61
Labour Intensive Programme	Maintenance of stormwater (southern Ambition)	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 800,000	R 456,399	55
Labour Intensive Programme	Resurfacing of Roads	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 50,000	R 48,378	13
Labour Intensive Programme	Public Transport Facilities Management	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 583,430	R 74,478	25
Labour Intensive Programme	Cleaning of Stormwater	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1,400,000	R 511,109	216
Labour Intensive Programme	Water and Sanitation District 4 - EPWP	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1,000,000	R 208,497	94
Labour Intensive Programme	Supply and Maintenance of Road Traffic Signs	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 18,000,000	R 48,400	9
Labour Intensive Programme	CIVIL WORKS-HANGBERG	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 527,331	R 163,564	32
Labour Intensive Programme	Non-motorised transport facilities,Albert road S	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1,500,000	R 213,557	15
Labour Intensive Programme	COMMUNITY CLEAN UP SPRINGBOK PLA	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 900,000	R 37,700	9
Labour Intensive Programme	Reconstruction of Concrete Roads in Bonteheuw	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 23,418,995	R 355,936	21
Labour Intensive Programme	Maintenance of stormwater infrastructure	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 800,000	R 380,245	75
Labour Intensive Programme	Maintenance of stormwater infrastructure	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 800,000	R 577,977	64
Labour Intensive Programme	Maintenance of stormwater infrastructure	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 800,000	R 220,820	65
Labour Intensive Programme	Maintenance of stormwater infrastructure	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1,000,000	R 517,740	80
Labour Intensive Programme	Maintenance of stormwater infrastructure by int	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 200,000	R 134,681	112
Labour Intensive Programme	Security Services	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 100,000	R 14,196	4
Labour Intensive Programme	Sewer blockages awareness campaign	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1,000,000	R 277,392	165
Labour Intensive Programme	REFURBISHMENT OF SETTLEMENTS-MAN	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 59,000,000	R 518,272	71
Labour Intensive Programme	RETICULTATION : PAROW	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 192,493	R 63,600	12
Labour Intensive Programme	WP40 Sacks Circle SS	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 57,691	R 27,555	11
Labour Intensive Programme	SECURITY SERVICES	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 375,000	R 53,235	7
Labour Intensive Programme	SCOTTSDENE WWTW CLEAN UP	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 348,315	R 44,207	10
Labour Intensive Programme	DATA COLLECTION FOR W	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 381,526	R 14,960	3

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebur 2014 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		574			R 678,279,749	R 104,237,490	16,726
Labour Intensive Programme	BELLVILLE WWTW CLEAN UP	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 406,745	R 59,600	11
Labour Intensive Programme	MACASSAR WWTW CLEAN UP	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 348,315	R 22,591	10
Labour Intensive Programme	Repair of the Glencairn retaining wall	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 200,000	R 184,850	36
Labour Intensive Programme	SEWER MANHOLE INSPECTION	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 474,297	R 26,500	13
Labour Intensive Programme	Repair of Vanguard Express way btwn Highland	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 150,000	R 114,906	25
Labour Intensive Programme	KENDAL ROAD SEWER MAINTENANCE PR	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300,699	R 54,614	10
Labour Intensive Programme	DISTRICT 4: RETICULTATION	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 384,985	R 130,529	24
Labour Intensive Programme	GENERAL/CLEANER	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 31,783	R 6,000	1
Labour Intensive Programme	BROOKLANDS WARER SCHEME -MAINTE	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 571,429	R 30,046	10
Labour Intensive Programme	MAINTENANCE -BLACKHEATHWATER TR	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 410,389	R 98,928	18
Labour Intensive Programme	TMT Services Alteration and repair of traffic sig	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1,500,000	R 18,810	5
Labour Intensive Programme	pedestrian sidewalks along Schaapkraal Rd	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1,500,000	R 63,760	11
Labour Intensive Programme	VALVE, HYDRANT AND RESERVOIR MAIN	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 417,265	R 28,080	12
Labour Intensive Programme	Pruning of trees near bare conductor low voltage	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 225,000	R 7,510	13
Labour Intensive Programme	COMMUNITY CLEAN UP : EPPING /ELNOR	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 33,332	R 4,000	2
Labour Intensive Programme	Geo-Information Science Field	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 73,726	R 7,980	2
Labour Intensive Programme	Athlone-Phillipi	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 200,000	R 157,815	52
Labour Intensive Programme	Low Voltage distribution kiosk maintenance	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 85,714	R 3,405	5
Labour Intensive Programme	WP23 Gugulethu SS	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1,765,329	R 9,185	11
Labour Intensive Programme	Fidelity Security	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 200,000	R 10,797	3
Labour Intensive Programme	Rehabilitation of existing sewer in new rest gugu	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 2,336,530	R 46,800	17
Labour Intensive Programme	Byers	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 200,000	R 10,797	5
Labour Intensive Programme	EPWP Project WS.BW.BR	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 739,537	R 48,762	26
Labour Intensive Programme	WP37 Tygerdal SS	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 50,000	R 46,760	10
Labour Intensive Programme	COMMUNITY CLEAN UP: PINK FLATS	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 33,332	R 4,000	2
Labour Intensive Programme	Cleaning at Estate Offices and Old Age homes	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 66,666	R 21,100	11
Labour Intensive Programme	Construction of Sidewalks in Ward 96, Khayelit	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 399,790	R 143,132	44
Labour Intensive Programme	Cleaning Services at Kraaifontein WWTW	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 200,000	R 4,750	2
Labour Intensive Programme	COMMUNITY CLEANING ; NORTH REGION	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 489,380	R 129,380	73
Labour Intensive Programme	Correct Assist Trade	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 525,000	R 131,680	41
Labour Intensive Programme	Comezi Security	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 200,000	R 108,517	26
Labour Intensive Programme	Inferno Security Corp	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 333,333	R 38,600	6

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebur 2014 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		574			R 678,279,749	R 104,237,490	16,726
Labour Intensive Programme	Securitas Security Corp	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 419,932	R 339,863	99
Labour Intensive Programme	Prosec Security Corp	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 333,333	R 31,237	11
Labour Intensive Programme	Premier Security Corp	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 333,333	R 100,750	31
Labour Intensive Programme	Oostenberg Patrols Corp	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 333,333	R 47,397	15
Labour Intensive Programme	Okuli Security Corp	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 333,333	R 7,720	2
Labour Intensive Programme	Nationwide Security Corp	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 333,333	R 50,558	14
Labour Intensive Programme	Concrete repairs and projective work for water r	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 690,627	R 25,641	11
Labour Intensive Programme	Mhongo's Security Corp	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 333,333	R 74,728	10
Labour Intensive Programme	COMMUNITY CLEAN UP : AVONWOOD	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 33,332	R 4,000	2
Labour Intensive Programme	Grinnell Security Corp	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 333,333	R 84,008	21
Labour Intensive Programme	Comwezi Security Corp	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 333,333	R 114,046	29
Labour Intensive Programme	Ilizwe Security Services Corp	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 333,333	R 46,844	8
Labour Intensive Programme	Metro City Protection Corp	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 333,333	R 102,482	21
Labour Intensive Programme	Khuselani Security Corp	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 333,333	R 58,376	16
Labour Intensive Programme	Open Stormwater Systems and Catchpit Cleanin	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 331,936	R 163,114	44
Labour Intensive Programme	Open Stormwater Systems and Catchpit Cleanin	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 331,936	R 158,049	80
Labour Intensive Programme	Command SA Corp	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 333,333	R 69,944	26
Labour Intensive Programme	Prosec	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 78,397	R 43,371	16
Labour Intensive Programme	COMMUNITY CLEAN UP: SPRINGBOK PLA	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 33,332	R 3,600	2
Labour Intensive Programme	Upgrading of Sea Point Promenade:Phase 1	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 8,944,025	R 37,050	7
Labour Intensive Programme	Installation of Concrete parapets	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1,448,303	R 106,886	8
Labour Intensive Programme	Repairs and resurfacing of five streets in Newlan	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 11,550,000	R 361,456	32
Labour Intensive Programme	HEIDEVELD CRU	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 12,337,907	R 249,697	96
Labour Intensive Programme	HOUSING CONSTRUCTION IN LANGA CRU	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 11,300,895	R 463,139	144
Labour Intensive Programme	Cape town Grasscutting Contract	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 37,500	R 8,350	6
Labour Intensive Programme	Trust Loss Control Services	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 517,252	R 121,811	38
Labour Intensive Programme	STS FLEET WORKSHOP OBSERVATIONS	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 375,000	R 44,652	7
Labour Intensive Programme	Premier Security Services	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 116,302	R 47,391	16
Labour Intensive Programme	Oostenberg Patrols	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 491,378	R 17,568	9
Labour Intensive Programme	Khuselani Security	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 25,693	R 18,483	3
Labour Intensive Programme	Imvula Quality Protection	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 150,746	R 45,201	12
Labour Intensive Programme	Grinnell Security Services	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 862,016	R 150,431	62

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemehr 2014 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		574			R 678,279,749	R 104,237,490	16,726
Labour Intensive Programme	Command SA	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 309,154	R 100,113	46
Labour Intensive Programme	MAINTENANACE -MANENEBERG C	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 9,000,000	R 481,017	116
Labour Intensive Programme	HANOVER C CRU	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 675,000	R 244,970	96
Labour Intensive Programme	Period tender for the construction sewer maholes	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1,500,000	R 21,390	6
Labour Intensive Programme	Horticultural Maintenance	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 225,000	R 26,850	4
Labour Intensive Programme	Grasscutting services at Kraaifontein WWTW	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 225,000	R 2,400	4
Labour Intensive Programme	Cleaning Serv at Athlone WWTW	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 375,000	R 10,750	2
Labour Intensive Programme	Plattekloof Reservoir pipeline Maintenance and	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 274,824	R 19,529	9
Labour Intensive Programme	Attending to defects as per Dam Safety Reports	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 3,335,172	R 28,550	17
Labour Intensive Programme	Atlantis Water Scheme, Wellfield Maintenance	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 384,509	R 35,572	17
Labour Intensive Programme	Grasscutting Services @ Klipheuwel WWTW	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 225,000	R 750	5
Labour Intensive Programme	Cleaning Services for the City of Cape Town	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1,333,333	R 150,216	58
Labour Intensive Programme	Public Transport facilities	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 18,544,060	R 131,404	15
Labour Intensive Programme	Construction of new sewer connections distr.3 k	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 67,000	R 27,071	6
Labour Intensive Programme	Cleaning of Water Meters	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 652,403	R 266,900	53
Labour Intensive Programme	Kraaifontein WWTW Clean up	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 323,474	R 20,700	9
Labour Intensive Programme	Kendal Road Water Maintenance Programme	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 438,561	R 106,560	18
Labour Intensive Programme	Reservoir and Pipeline Maintenance Tygerberg	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 196,283	R 15,235	10
Labour Intensive Programme	NATIONWIDE SECURITY IN VARIOUS MU	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1,500,000	R 26,530	14
Labour Intensive Programme	KHAYELITSHA TRAFFIC DEPARTMENT	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 37,500	R 19,032	6
Labour Intensive Programme	Installation and Rehabilitation of fire hydrants	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 100,000	R 13,900	6
Labour Intensive Programme	PTI Security-Mitchell's Plain	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 2,000,000	R 1,027,662	78
Labour Intensive Programme	Water works,Bhunga Avenue	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 100,000	R 44,055	11
Labour Intensive Programme	CLEAN UP - LEONSDALE FLATS	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 100,000	R 55,341	15
Labour Intensive Programme	CLEAN UP - AVON ESTATE FLATS	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300,000	R 47,380	13
Labour Intensive Programme	Cleaning Services Water Sanitation 13/14	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 100,000	R 20,532	7
Labour Intensive Programme	HEIDEVELD A	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 5,000,000	R 348,722	83
Labour Intensive Programme	Construction of new sewer connections	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 200,000	R 34,940	9
Labour Intensive Programme	CLARKE'S ESTATE FLATS	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 20,000	R 15,800	4
Labour Intensive Programme	Maintanence of stormwater infrastructure by int	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 800,000	R 394,800	52
Labour Intensive Programme	CLEAN UP - AVONWOOD FLATS	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 100,000	R 57,500	12
Labour Intensive Programme	Catchpit Cleaning and Retention ponds	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 200,000	R 101,330	39

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemehr 2014 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		574			R 678,279,749	R 104,237,490	16,726
Labour Intensive Programme	PTI Security-Malibu	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300,000	R 76,557	9
Labour Intensive Programme	PTI Security-Mfuleni	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300,000	R 81,600	7
Labour Intensive Programme	Installation of Treated Effluent Pipeline	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 200,000	R 49,200	4
Labour Intensive Programme	Periodic Tender for Instal of Treated Effluent	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 85,000	R 78,450	11
Labour Intensive Programme	PTI Security-Koeborg	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300,000	R 45,441	9
Labour Intensive Programme	PTI Security-Blockombos	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300,000	R 112,085	10
Labour Intensive Programme	Period Tender for the Maintenance of Sewer Ma	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 200,000	R 10,080	6
Labour Intensive Programme	Grass cutting water and sanitation	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 200,000	R 18,920	17
Labour Intensive Programme	CONSTRUCTION OF 71 APARTMENT UNIT	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 34,143,359	R 93,226	16
Labour Intensive Programme	Term tender for the maintainence of stormwater	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1,000,000	R 60,010	26
Labour Intensive Programme	Period tender for maintainence of stormwater infr	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1,000,000	R 132,695	17
Labour Intensive Programme	Period tender for the maintainence of stormwater	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 800,000	R 669,367	117
Labour Intensive Programme	Project for maintainence of stormwater infra	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 800,000	R 750,323	106
Labour Intensive Programme	Security Services at Kraaifonetin	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 150,000	R 26,720	8
Labour Intensive Programme	CLEAN UP - LEONSDALE AREA	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 53,000	R 1,900	1
Labour Intensive Programme	Grass cutting	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300,000	R 3,440	7
Labour Intensive Programme	PTI Security-Hanover Park	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300,000	R 33,120	10
Labour Intensive Programme	Cleaning services Water and Sanitation	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 200,000	R 14,616	3
Labour Intensive Programme	Water meter reading	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 500,000	R 456,347	85
Labour Intensive Programme	Construction of sewer manholes	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 500,000	R 14,160	10
Labour Intensive Programme	Repair of Sewer Lines	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 100,000	R 36,090	4
Labour Intensive Programme	COMMUNITY CLEAN UP - SPRINGBOK PL	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300,000	R 33,820	8
Labour Intensive Programme	COMMUNITY CLEAN UP - TRINITY PLACE	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 100,000	R 26,400	9
Labour Intensive Programme	CLEAN UP -CLARKE ESTATE	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 800,000	R 57,000	12
Labour Intensive Programme	Period Tender for the Maintenance of Stormwate	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 2,000,000	R 1,172,100	75
Labour Intensive Programme	Rehabilitation of Eisleben and Spine Road	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300,000	R 178,265	31
Labour Intensive Programme	PTI Security-Hazeldene	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300,000	R 73,811	16
Labour Intensive Programme	Construction of Okavango,Vatican and Wellingt	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 500,000	R 426,757	30
Labour Intensive Programme	PTI Security Retreat	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300,000	R 220,653	38
Labour Intensive Programme	Construction of Public Transport Corridor Koeb	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 2,000,000	R 852,721	116
Labour Intensive Programme	Rehabilitation of Roads and Services	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 2,000,000	R 1,135,371	73
Labour Intensive Programme	PTI Security	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300,000	R 43,920	6

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebur 2014 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		574			R 678,279,749	R 104,237,490	16,726
Labour Intensive Programme	Alteration and repair of traffic signals	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 500,000	R 158,952	21
Labour Intensive Programme	Supply and Maintenance of road traffic signs	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300,000	R 17,800	6
Labour Intensive Programme	Robotech Traffic Systems	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 500,000	R 86,740	14
Labour Intensive Programme	Rehabilitation of Mouille Point Sea Wall - Phase	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1,000,000	R 530,490	16
Labour Intensive Programme	Construction of Public Transport Corridor, Vari	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 2,000,000	R 1,159,570	60
Labour Intensive Programme	Phase 1B and N2 Freeway IRT Service	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300,000	R 150,808	96
Labour Intensive Programme	PTI Security	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 700,000	R 310,908	24
Labour Intensive Programme	Reconstruction of Concrete Roads in Manenberg	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300,000	R 151,995	50
Labour Intensive Programme	Hindle Road: Blue Downs/Delft:Resurfacing	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300,000	R 13,192	8
Labour Intensive Programme	Reconstruction of Concrete Roads in Bonteheuw	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300,000	R 70,851	11
Labour Intensive Programme	Reconstruction of Concrete Roads in Manenberg	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1,000,000	R 670,104	65
Labour Intensive Programme	Alien Vegetation Removal - Railway siding	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300,000	R 103,234	73
Labour Intensive Programme	PTI Security- Somerset Taxi Rank	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300,000	R 79,815	14
Labour Intensive Programme	PTI Security- Parow	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 700,000	R 118,500	17
Labour Intensive Programme	PTI Security- Elsie's River	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 700,000	R 55,770	13
Labour Intensive Programme	PTI Security	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300,000	R 20,400	6
Labour Intensive Programme	PTI Security-Durbanville	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300,000	R 68,915	11
Labour Intensive Programme	PTI Security-Wynberg	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300,000	R 239,663	20
Labour Intensive Programme	PTI Security-Claremont	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300,000	R 55,619	11
Labour Intensive Programme	PTI Security-Wesbank	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300,000	R 43,920	7
Labour Intensive Programme	Maintenance of stormwater Infrastructure by int	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 500,000	R 462,650	177
Labour Intensive Programme	Landscaping along Major Roads in Eersteriver	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 500,000	R 307,243	39
Labour Intensive Programme	Mew way Rehabilitation	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1,500,000	R 211,631	24
Labour Intensive Programme	Non Motorised Transport Landscaping in Bloek	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1,500,000	R 229,987	37
Labour Intensive Programme	Resurfacing of Roads	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1,500,000	R 41,925	8
Labour Intensive Programme	Repair of Vanguard Express way	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1,500,000	R 205,947	27
Labour Intensive Programme	Construction of Sidewalks and Speedhumps	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300,000	R 42,128	15
Labour Intensive Programme	Upgrading of roads and stormwater infrastrucur	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 2,000,000	R 974,996	43
Labour Intensive Programme	Universal Access Audit of Transport Infrastructu	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 2,000,000	R 350,282	44
Labour Intensive Programme	Re-instatement after burst pipe, valve and sewer	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 100,000	R 56,060	12
Labour Intensive Programme	Water Conservation Awareness and Education C	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 500,000	R 426,088	379
Labour Intensive Programme	COMMUNITY CLEAN UP - MACASSAR AR	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 26,000	R 11,400	2

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemehr 2014 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		574			R 678,279,749	R 104,237,490	16,726
Labour Intensive Programme	COMMUNITY CLEAN UP- CORAL PLACE	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 50,000	R 26,514	5
Labour Intensive Programme	COMMUNITY CLEAN UP - ALBOW GARDE	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 30,000	R 18,900	12
Labour Intensive Programme	COMMUNITY CLEAN UP - CONNAUGHT E	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300,000	R 28,500	10
Labour Intensive Programme	COMMUNITY CLEAN UP - NOOITGEDACH	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 30,000	R 12,700	4
Labour Intensive Programme	COMMUNITY CLEAN UP - NORTH LABOU	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1,057,189	R 332,533	106
Labour Intensive Programme	COMMUNITY CLEAN UP - THE RANGE FL	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300,000	R 54,700	12
Labour Intensive Programme	COMMUNITY CLEAN UP - DRIE SUSTERS	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 900,000	R 28,100	11
Labour Intensive Programme	Data Collection for Water and Sanitation	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 100,000	R 39,274	6
Labour Intensive Programme	Construction of sidewalks Belrail	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 486,999	R 29,360	7
Labour Intensive Programme	Construction of Sidewalk	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 647,095	R 76,020	19
Labour Intensive Programme	Kraaifontein WWTW Security Services	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 200,000	R 30,060	9
Labour Intensive Programme	Maintenance	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 200,000	R 24,340	10
Labour Intensive Programme	Sewer Blockages Education and Awareness Cam	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 400,000	R 362,074	378
Labour Intensive Programme	Period tender for the maint. of stormwater infra	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1,000,000	R 96,710	11
Labour Intensive Programme	COMMUNITY CLEAN UP - BELHAR ARE	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 14,700	R 5,700	1
Labour Intensive Programme	SKLD ADMIN STAFF	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 846,673	R 24,287	3
Labour Intensive Programme	Eden Security Corp	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 333,333	R 67,379	39
Labour Intensive Programme	MAINTENANCE -MANENEBERG B	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 3,500,000	R 526,445	77
Labour Intensive Programme	CLEANING AND MAINTENANCE-NOOITGE	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 6,000	R 3,800	1
Labour Intensive Programme	Provision Of Landscaping Maintenance Phase 1	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1,500,000	R 7,392	3
Labour Intensive Programme	Interplant Horticulture	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1,600,000	R 1,500	3
Labour Intensive Programme	Resurfacing of Jafta Masemola Khayelitsha	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1,574,615	R 22,600	10
Labour Intensive Programme	COMMUNITY CLEAN UP- JAKARANDA FL	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 20,000	R 11,900	2
Labour Intensive Programme	NORTH LABOUR	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 400,000	R 255,500	113
Labour Intensive Programme	Water Conservation Awareness and Education C	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 500,000	R 455,832	176
Labour Intensive Programme	COMMUNITY CLEAN UP -PAROW PARK FL	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 900,000	R 36,800	7
Labour Intensive Programme	COMMUNITY CLEAN UP- EUREKA ESTAT	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 900,000	R 36,000	8
Labour Intensive Programme	COMMUNITY CLEAN UP - SCOTTSdene	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 39,000	R 1,900	1
Labour Intensive Programme	COMMUNITY CLEAN UP-RAVENSMEAD A	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 130,000	R 38,700	7
Labour Intensive Programme	COMMUNITY CLEAN UP - RAVENSMEAD	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 900,000	R 28,000	6
Labour Intensive Programme	CRU SECURITY LABOUR	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 144,954	R 16,900	9
Labour Intensive Programme	COMMUNITY CLEAN UP - SOUTH LABOU	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 434,862	R 1,900	1

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebur 2014 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		574			R 678,279,749	R 104,237,490	16,726
Labour Intensive Programme	CRU SECURITY LABOUR	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 273,158	R 109,000	28
Labour Intensive Programme	Water maintenance Vesperdene Road-Green Poi	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 100,000	R 3,315	6
Labour Intensive Programme	PTI Security-Kalkfontein	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300,000	R 118,802	21
Labour Intensive Programme	PTI Security -Fish Hoek	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300,000	R 43,624	3
Labour Intensive Programme	PTI Security-Mowbray	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300,000	R 173,206	10
Labour Intensive Programme	PTI CLEANING GUGULETHU	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300,000	R 15,312	2
Labour Intensive Programme	RECONSTRUCTION OF CONCRETE ROADS	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 700,000	R 674,484	51
Labour Intensive Programme	PTI Security -Athlone	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300,000	R 117,366	7
Labour Intensive Programme	Cape Flats Grasscutting Contract	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 200,000	R 3,440	7
Labour Intensive Programme	Water maintenace Loch Road-Rondebosch	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 100,000	R 16,210	9
Labour Intensive Programme	Grass Cutting at Simons Town WWTP	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 100,000	R 1,720	7
Labour Intensive Programme	Water maintenance	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 100,000	R 46,452	17
Labour Intensive Programme	PTI Security -Bellville	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 500,000	R 424,023	31
Labour Intensive Programme	Water maintenance	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 100,000	R 6,280	10
Labour Intensive Programme	Grasscutting Services at Gordons Bay Waste Wa	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 100,000	R 12,720	12
Labour Intensive Programme	Grass cutting at Wildevoelviei	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300,000	R 1,720	7
Labour Intensive Programme	PTI Security-Cape Town Station Deck	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1,000,000	R 753,959	70
Labour Intensive Programme	Period tender for the maintainence of stormwater	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 2,000,000	R 1,925,740	155
Labour Intensive Programme	Water maintenance Talana Road-Claremont	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 200,000	R 7,272	7
Labour Intensive Programme	Grass Cutting Services at Athlone	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 200,000	R 15,490	13
Labour Intensive Programme	Cleaning and Maintaining of Pump Stations	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 200,000	R 30,334	15
Labour Intensive Programme	PTI Security-Vrygrond	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300,000	R 103,954	9
Labour Intensive Programme	PTI Security-Blackheath	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300,000	R 79,687	11
Labour Intensive Programme	EAM Electrical Engineering Worker	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 100,000	R 63,131	27
Labour Intensive Programme	PTI Security-Gugulethu	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300,000	R 120,405	13
Labour Intensive Programme	PTI Security-Nolungile	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300,000	R 248,465	15
Labour Intensive Programme	Grasscutting Services at Klipheuwel WWTW	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300,000	R 2,580	6
Labour Intensive Programme	Scientific Services - Water and Sanitation Maint	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 100,000	R 45,404	22
Labour Intensive Programme	MAINTENANCE -ENKANINI	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 67,681	R 58,100	21
Labour Intensive Programme	Electrical maintenance	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 100,000	R 20,496	12
Labour Intensive Programme	Cleaning and maintaining of pump station	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 200,000	R 52,707	17
Labour Intensive Programme	Bulk Water Branch MU	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 400,000	R 319,807	105

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		574			R 678,279,749	R 104,237,490	16,726
Labour Intensive Programme	PTI Security-Philippi	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 700,000	R 125,069	16
Labour Intensive Programme	PTI Security-Nyanga Central	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300,000	R 69,780	11
Labour Intensive Programme	PTI Security-Kuyasa	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 700,000	R 411,774	21
Labour Intensive Programme	PTI Security-Lotus River	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300,000	R 112,658	6
Labour Intensive Programme	PTI Security-Langa	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 700,000	R 125,985	14

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 16

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Eden		5			R 6,505,700	R 1,718,827	107
Other	Eden House Food Security(HFS)	WC	Eden	George	R 46,080	R 387	17
Roads and Stormwater	Geelhoutboom phase2	WC	Eden	George	R 2,590,000	R 1,110,000	41
Labour Intensive Programme	Geelhoutboom	WC	Eden (DC4)	George (WC044)	R 3,408,960	R 431,080	35
Labour Intensive Programme	Nollholzen	WC	Eden (DC4)	George (WC044)	R 434,160	R 173,400	11
Labour Intensive Programme	maintenance mission street	WC	Eden (DC4)	George (WC044)	R 26,500	R 3,960	3

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 17

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
West Coast		3			R 401,380	R 271,970	29
Facilities and Infrastructure Develop	WCDM Ganzekraal 14/15	WC	West Coast (DC1)	West Coast (DC1) - All or	R 100,000	R 23,835	8
Labour Intensive Programme	WCDM Withoogte Water 14/15	WC	West Coast (DC1)	West Coast (DC1) - All or	R 101,380	R 71,135	8
Labour Intensive Programme	WCDM Wupperthal Roads 14/15	WC	West Coast (DC1)	West Coast (DC1) - All or	R 200,000	R 177,000	13

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 18

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Lejweleputswa		1			R 2,500,000	R 894,033	19
Labour Intensive Programme	Construction of access road to Leboneng speciali	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 2,500,000	R 894,033	19

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 19

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Mangaung Metropolitan Municipality		22			R 166,556,105	R 24,279,463	1,650
Vuk'uphile	Vukuphile Learnership Programme: Batho Road	FS	Mangaung (MAN)	Mangaung (MAN)	R 1,974,130	R 1,313,524	16
Not part of a programme	Basic Sanitation to erven in Bloemside 6_2	FS	Mangaung (MAN)	Mangaung (MAN)	R 5,618,130	R 466,500	29
Not part of a programme	VIP Eradication in Botshabelo and Thaba Nchu	FS	Mangaung (MAN)	Mangaung (MAN)	R 13,000,000	R 610,030	76
Not part of a programme	VIP Eradication in Botshabelo and Thaba Nchu	FS	Mangaung (MAN)	Mangaung (MAN)	R 12,000,000	R 749,070	62
Labour Based Construction Program	Basic Sanitation to Stands:VIP Eradication in B	FS	Mangaung (MAN)	Mangaung (MAN)	R 3,954,574	R 520,754	37
Vuk'uphile	BASIC SANITATION TO STANDS CONSTRU	FS	Mangaung (MAN)	Mangaung (MAN)	R 800,145	R 102,320	10
Vuk'uphile	Vukuphile Learnership Programme: Basic Sanit	FS	Mangaung (MAN)	Mangaung (MAN)	R 1,593,077	R 177,760	20
Vuk'uphile	Vukuphile Learnership Programme: Batho Road	FS	Mangaung (MAN)	Mangaung (MAN)	R 1,681,350	R 1,398,749	25
Vuk'uphile	Vukuphile Learnership Programme: Batho Road	FS	Mangaung (MAN)	Mangaung (MAN)	R 1,877,836	R 1,381,428	18
Labour Intensive Programme	Upgrading/Refurbishment of the CBD of Manga	FS	Mangaung (MAN)	Mangaung (MAN)	R 5,464,554	R 4,037,407	130
Vuk'uphile	Vukuphile Learnership Programme: Batho Road	FS	Mangaung (MAN)	Mangaung (MAN)	R 1,996,009	R 1,533,046	25
Labour Intensive Programme	Upgrading of Civil Works at Mangaung Landfill	FS	Mangaung (MAN)	Mangaung (MAN)	R 3,667,664	R 16,800	8
Vuk'uphile	Vukuphile Learnership Programme: Basic Sanit	FS	Mangaung (MAN)	Mangaung (MAN)	R 1,456,507	R 130,440	11
Vuk'uphile	Vukuphile Learnership Programme: Outfall Sew	FS	Mangaung (MAN)	Mangaung (MAN)	R 1,479,678	R 125,370	15
Vuk'uphile	Vukuphile Learnership Programme: Outfall Sew	FS	Mangaung (MAN)	Mangaung (MAN)	R 1,799,681	R 141,374	13
Zibambele	Poverty Alleviation Programme-(ZIMBAMBEL	FS	Mangaung (MAN)	Mangaung (MAN)	R 4,800,000	R 4,391,862	1,000
Labour Intensive Programme	Dark city	FS	Mangaung (MAN)	Mangaung (MAN)	R 64,259,153	R 106,940	23
Housing Delivery	Hillside View 1	FS	Mangaung (MAN)	Mangaung (MAN)	R 20,273,283	R 5,402,430	36
Facilities and Infrastructure Develop	Thaba Nchu: Landfill Site Closure	FS	Mangaung (MAN)	Mangaung (MAN)	R 8,261,487	R 150,000	37
Labour Intensive Programme	The Construction of a New Kiosk at Naval Hill	FS	Mangaung (MAN)	Mangaung (MAN)	R 600,000	R 81,060	26
Labour Intensive Programme	EPWP Landfill	FS	Mangaung (MAN)	Mangaung (MAN)	R 8,261,486	R 23,625	9
Vuk'uphile	Vukuphile Learnership Programme: Batho Road	FS	Mangaung (MAN)	Mangaung (MAN)	R 1,737,360	R 1,418,975	24

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 20

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Thabo Mofutsanyane		1			R 1,500,000	R 38,000	20
Labour Intensive Programme	Qholaqhwe Road Paving	FS	Thabo Mofutsanyane (DC)	Maluti a Phofung (FS194)	R 1,500,000	R 38,000	20

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 21

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Xhariep		1			R 1,523,166	R 29,000	12
MIG	Koffiefontein/Luckhoff/Petrusburg/Jacobsdal/O	FS	Xhariep (DC16)	Letsemeng (FS161)	R 1,523,166	R 29,000	12

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 22

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Ehlanzeni		2			R 4,412,750	R 4,411,235	6
Other	Rural Road Asset Management	MP	Ehlanzeni	Mbombela	R 1,466,576	R 1,465,059	5
Water and Sanitation	Esperado Water Reticulation	MP	Ehlanzeni	Umjindi	R 2,946,174	R 2,946,176	1

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 23

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Gert Sibande		5			R 18,076,773	R 4,596,902	103
Other	Upgrading Evendar Sports Facility	MP	Gert Sibande	Govan Mbeki	R 876,773	R 396,901	11
Roads and Stormwater	Khayelisha WaterReticul Phase 3	MP	Gert Sibande	Msukaligwa	R 1,200,000	R 400,000	21
Buildings	Construction of boundry wall	MP	Gert Sibande	Albert Luthuli	R 13,000,000	R 800,000	25
Roads and Stormwater	Silobela Roads Construction	MP	Gert Sibande	Albert Luthuli	R 2,500,000	R 2,500,000	28
Other	ELUKWATINI RING ROAD	MP	Gert Sibande	Albert Luthuli	R 500,000	R 500,001	18

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 24

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Nkangala		18			R 54,503,625	R 3,605,987	260
Labour Intensive Programme	Thenbisile Hani Fire Station Phase 3	MP	Nkangala (DC31)	Thembisile (MP315)	R 8,796,353	R 348,500	17
Labour Intensive Programme	REFURBISHMENT OF THE SWIMMING POOL	MP	Nkangala (DC31)	Emalahleni (MP312)	R 478,248	R 54,720	9
Facilities and Infrastructure Develop	BUILDING OF THE COMMUNITY HALL AT	MP	Nkangala (DC31)	Emalahleni (MP312)	R 4,850,337	R 54,720	9
Labour Intensive Programme	CONSTRUCTION OF PEDESTRIAN BRIDGE	MP	Nkangala (DC31)	Thembisile (MP315)	R 1,489,992	R 92,640	12
Not part of a programme	Doompoort upgrade	MP	Nkangala (DC31)	Emalahleni (MP312)	R 10,327,061	R 348,840	19
Not part of a programme	PAVING OF ROADS IN MOLOTO WARD 2	MP	Nkangala (DC31)	Thembisile (MP315)	R 2,053,004	R 45,600	15
Labour Intensive Programme	Rehabilitation of Bhekumuzi Masango Drive Ph	MP	Nkangala (DC31)	Emakhazeni (MP314)	R 6,977,140	R 202,800	13
Not part of a programme	REHABILITATION OF WETLANDS TWEEFO	MP	Nkangala (DC31)	Thembisile (MP315)	R 1,274,090	R 88,320	12
Labour Intensive Programme	FIRE STATION PHASE 1	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 9,660,440	R 1,372,500	61
Housing	ELECTRIFICATION OF ENKANINI (EMTHO)	MP	Nkangala	Emakhazeni	R 39,000	R 39,000	6
Labour Based Construction Program	Weltevreden Water Treatment Works	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 3,042,102	R 177,600	10
Labour Intensive Programme	Pedestrian Bridge in Klarinet Ext. 4	MP	Nkangala (DC31)	Emalahleni (MP312)	R 1,053,615	R 146,880	12
Labour Intensive Programme	Stormwater Control Ward 19	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 430,050	R 153,340	11
Buildings	Replacement Of Carpets in Nkangala	MP	Nkangala	Steve Tshwete	R 59,150	R 59,150	8
Roads and Stormwater	Reconstruction Of damaged Roads In	MP	Nkangala	Emalahleni(MP)	R 150,613	R 150,613	15
Roads and Stormwater	Marobotholong Bridge	MP	Nkangala	Dr JS Moroka	R 910,220	R 106,600	11
Buildings	Pankop Taxi Rank	MP	Nkangala	Dr JS Moroka	R 106,600	R 106,600	10
Not part of a programme	UPGRADE OF TREATMENT WORKS IN DU	MP	Nkangala (DC31)	Emakhazeni (MP314)	R 2,805,610	R 57,564	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 25

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
City of Tshwane Metro		104			R 4,233,205,346	R 252,407,334	15,013
Labour Intensive Programme	RAVELE STR ward 16	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 180,000	R 36,960	6
Labour Intensive Programme	Ekgangala block F	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 700,000	R 57,200	20
Labour Intensive Programme	STEVE BIKO	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 1,000,000	R 48,000	13
Labour Intensive Programme	EPWP Maintenance Programme - Phase 2	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 10,000,000	R 7,259,107	572
Facilities and Infrastructure Develop	Tshwane Public Lighting Programme (External	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 24,075,000	R 3,192,733	202
Facilities and Infrastructure Develop	New Bulk Infrastructure	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 150,000,000	R 889,124	115
Facilities and Infrastructure Develop	Electricity For All (External Funds)	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 32,500,000	R 622,695	74
Housing Delivery	Provision of clean water through tankers	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 16,900,000	R 348,507	55
Facilities and Infrastructure Develop	Solomon Mahlangu Freedom Square	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 1,000,000	R 816,145	46
Labour Intensive Programme	ITIRILENG	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 11,140,000	R 132,000	20
Labour Intensive Programme	Electricity For All (Internal Funds)	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 30,000,000	R 26,730,201	141
MIG	Upgrading of Atteridgeville Sewer Networks	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 2,200,000	R 1,192,909	17
Labour Intensive Programme	Mabopane Station Modal Interchange	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 59,762,656	R 2,722,295	63
Labour Intensive Programme	Mamelodi phase 2,3,4	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 4,000,000	R 132,000	21
Labour Intensive Programme	Nellmapius Ext 6 roads	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 13,000,020	R 66,421	9
Labour Intensive Programme	Roads and Stormwater Nellmapius Ext 7	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 11,000,000	R 324,015	41
Labour Based Construction Program	LC11:Hlamologo: Hartebeespruit Canal	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 2,000,000	R 213,148	14
Labour Based Construction Program	LC03; MAJANENG ROAD 8	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 6,000,000	R 195,593	18
Labour Intensive Programme	BRAZZVL ELECTRIFICATION	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 700,000	R 300,000	33
Labour Intensive Programme	Heuweloord	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 1,000,000	R 478,097	25
Labour Based Construction Program	The construction of stormwater drainage in Mam	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 2,000,000	R 134,820	18
EPWP Provincial	Soshanguve School Site Block R Erf 1557	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 28,209,000	R 309,687	18
Facilities and Infrastructure Develop	Hammanskraal Multipurpose sports	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 8,000,000	R 811,200	71
Facilities and Infrastructure Develop	Greening sportsfields	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 2,000,000	R 617,363	85
Labour Intensive Programme	Refurbishment of water networksand backlog er	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 600,000	R 91,698	19

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemehr 2014 (Including Professional Fees)	Gross number of work opportunities created
City of Tshwane Metro		104			R 4,233,205,346	R 252,407,334	15,013
Labour Intensive Programme	Tshwane Public Lighting Programme (Internal F	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 10,000,000	R 4,037,691	83
Labour Intensive Programme	Tsosoloso Programme	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 147,144,494	R 4,849,908	487
Labour Intensive Programme	Refurbishment of water networks and backlog er	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 5,950,000	R 5,176,372	206
Labour Intensive Programme	Provision of chemical toilets	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 500,000	R 45,703	9
Labour Intensive Programme	EED Ptoj	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 2,300,000	R 201,000	13
Facilities and Infrastructure Develop	Provision of Chemical Toilets.	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 1,022,480	R 317,000	79
Labour Intensive Programme	Refurbishment of water networks and backlog er	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 10,000,000	R 803,135	48
Labour Intensive Programme	Replacement and upgrading of deficient bulk wa	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 10,000,000	R 1,727,931	113
Labour Intensive Programme	Pipe reinforcement Klipgat, Mabopane and Wint	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 2,360,000	R 2,328,793	52
Facilities and Infrastructure Develop	Olivenhoutbosch Multipurpose Community Spor	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 4,000,000	R 58,200	21
Facilities and Infrastructure Develop	Cullinan Library Park	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 9,000,000	R 563,612	64
Facilities and Infrastructure Develop	Soshanguve Giant Stadium.	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 20,000,000	R 564,759	60
Labour Intensive Programme	Replacement and Upgrading of Bulk Pipeline fr	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 3,000,000	R 1,368,768	9
Labour Intensive Programme	Construction of various Roads and Stormwater S	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 3,500,000	R 239,960	21
Labour Intensive Programme	MAMELODI X18	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 250,000	R 61,600	10
Labour Intensive Programme	Extension of Alwyn Street and a bridge Willow	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 7,922,879	R 439,151	30
Labour Intensive Programme	WINTERVLD ELECTRIF	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 8,000,000	R 279,803	26
Labour Intensive Programme	StormwaterBacklogs:Mabopane(Red Soils	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 20,000,000	R 433,578	43
Labour Intensive Programme	Provision of standpipes and water networks in P	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 22,500,000	R 14,473,422	46
Labour Intensive Programme	Tshwane Bus Rapid Transport	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 60,000,000	R 50,526,852	1,088
Labour Intensive Programme	Real Rover Road To Serapeng Road	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 7,000,000	R 347,860	26
Labour Intensive Programme	K1 SUB Upgrading	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 5,000,000	R 40,000	6
Labour Intensive Programme	K3 SUB Upgrading	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 5,000,000	R 40,000	6
Labour Intensive Programme	Construction of new K2 substation	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 13,000,000	R 170,000	41
Labour Intensive Programme	ThornTView	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 25,000,000	R 500,000	76
Labour Intensive Programme	MAMELODI PHS1	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 4,000,000	R 132,000	20
Labour Intensive Programme	Construction of various Roads and Stormwater S	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 2,000,000	R 269,555	35
Labour Intensive Programme	TBS MAINTENANCE	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 550,000	R 24,240	17
Labour Intensive Programme	UPGRADING OF ROADS AND STORMWAT	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 4,000,000	R 459,947	41
Labour Intensive Programme	Construction of Road and Stormwater system in	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 31,157,772	R 598,806	24
EPWP Provincial	Mamelodi Ext. 5 ERF 29355, Water, Sewer Net	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 12,200,000	R 574,347	34
Labour Intensive Programme	Refilwe Development: Construction of Bulk Wat	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 92,709,600	R 719,440	62

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemehr 2014 (Including Professional Fees)	Gross number of work opportunities created
City of Tshwane Metro		104			R 4,233,205,346	R 252,407,334	15,013
Labour Intensive Programme	GARANKUWA ZONE 16 ROADS AND STOR	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 30,000,000	R 1,136,950	27
Labour Intensive Programme	UPGRADING OF ROADS	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 50,385,661	R 941,043	54
Labour Intensive Programme	Constraction of Road and Stormwater system in	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 36,343,543	R 1,121,452	38
Labour Intensive Programme	Construction of Various Roads and Stormwater	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 24,792,359	R 253,969	10
Housing Delivery	Thorntree View	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 22,650,000	R 3,482,854	112
Labour Intensive Programme	EXTENSION OF ALWYN ROAD	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 42,955,389	R 501,016	31
Labour Intensive Programme	Flooding Backlog: Mamelodi, Eersterust, and PT	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 18,256,104	R 482,029	30
Labour Intensive Programme	SOSHANGUVE UU PRIORITY-2	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 29,612,561	R 1,374,287	46
Labour Intensive Programme	Construction of Various Roads and Stormwater	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 9,750,000	R 2,469,203	19
National Youth Service	Tshepo 10 000	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 2,500,000,000	R 42,603,784	8,241
Labour Intensive Programme	Replacement of worn out network pipelines 08-0	GP	City of Tshwane Metropol	City of Tshwane Metropol	R 3,000,000	R 236,364	44
Labour Intensive Programme	Internal Roads:North Areas	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 1,000,000	R 497,480	51
Labour Intensive Programme	Flooding Backlogs:Stinkwater and Eersterust	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 3,000,000	R 98,870	9
Labour Intensive Programme	Major stormwater drainage:Ga-rankuwa	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 3,000,000	R 179,520	20
Labour Intensive Programme	Stormwater Drainage Systems in Ga-Rankuwa V	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 416,458	R 126,720	12
Labour Intensive Programme	Mabopane-Winterveld water network refurbishm	GP	City of Tshwane Metropol	City of Tshwane Metropol	R 10,000,000	R 2,645,373	123
Labour Intensive Programme	Stinkwater A- water borne sewer	GP	City of Tshwane Metropol	City of Tshwane Metropol	R 1,250,000	R 564,915	37
Labour Intensive Programme	Water purification plant upgrades- Temba	GP	City of Tshwane Metropol	City of Tshwane Metropol	R 68,898,390	R 5,713,471	158
Labour Intensive Programme	Upgrading of Mabopane water reticulation Netw	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 500,000	R 81,800	11
Labour Intensive Programme	Annlin Reservoir Extentions	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 7,962,872	R 247,635	24
Labour Intensive Programme	Zithobeni Extension 8	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 46,960,000	R 6,976,140	176
Labour Intensive Programme	Mamelodi rondavels renovation	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 2,248,771	R 165,755	32
Labour Based Construction Program	SOSHANGUVE UU PRIORITY-1and2: ROAD	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 2,000,000	R 1,607,644	85
EPWP Provincial	Soshanguve Block T 1056	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 4,258,795	R 180,801	15
Labour Intensive Programme	Extension of OlievenhoutboschClinic	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 8,000,000	R 192,600	30
Labour Intensive Programme	LC003; Stinkwater Phase 3	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 1,000,000	R 120,076	10
Labour Intensive Programme	Contractor development programme	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 2,000,000	R 144,342	11
Labour Intensive Programme	Waste Water Treatment Plant Maintenance	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 3,000,000	R 2,061,789	149
Labour Intensive Programme	KUDUBE UNIT 9	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 59,612,670	R 1,271,285	125
Labour Intensive Programme	CL08 Mmakomane Catering	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 2,500,000	R 233,740	18
Labour Intensive Programme	LC13: MOSENG DINOKENG TSA TAEMENE	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 2,000,000	R 236,764	26
Labour Intensive Programme	Temba View Ext 1	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 6,799,500	R 1,783,298	35

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemehr 2014 (Including Professional Fees)	Gross number of work opportunities created
City of Tshwane Metro		104			R 4,233,205,346	R 252,407,334	15,013
Labour Intensive Programme	Constraction of Road and Stormwater system in	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 29,978,779	R 306,706	29
Vuk'uphile	Selected Rifsa Class 3 roads in the Pretoria Regi	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 2,085,211	R 48,000	16
Labour Intensive Programme	Upgrading of Street and Stormwater in Soshang	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 2,000,000	R 1,251,424	172
Labour Intensive Programme	Zithobeni Clinic 01	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 6,869,697	R 61,222	17
Labour Intensive Programme	Upgrading of ECD Centres: Mxolisi	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 2,090,000	R 85,536	11
Labour Intensive Programme	New Soshanguve Clinic 01	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 6,869,697	R 222,640	18
Labour Intensive Programme	KRUISFONTEIN PHASE 3 BULK WATER SU	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 18,500,000	R 18,027,549	36
Labour Intensive Programme	Upgrading of roads and stormwater system in Ts	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 32,984,179	R 304,270	31
Labour Intensive Programme	Constraction of Road and Stormwater system in	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 36,343,543	R 5,985,900	33
Labour Based Construction Program	Mabopane Roads	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 22,500,000	R 489,855	15
Labour Based Construction Program	Construction of Various Roads and Stormwater	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 40,352,466	R 761,437	31
Community based	Monyetla Work Readiness Programme(call centr	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 538,200	R 448,500	50
Labour Intensive Programme	New Connections	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 20,000,000	R 2,857,204	20
Labour Intensive Programme	Construction of roads and stormwater drainage s	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 38,294,576	R 1,683,922	101
Vuk'uphile	Rifsa Class 3 roads in the Pretoria Regio	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 2,612,023	R 44,856	12

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 26

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Ekurhuleni Metro		58			R 628,738,535	R 43,048,530	1,977
Labour Intensive Programme	AUGMENT SUPPLY PIPELINE TO PHOMOL	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 2,891,740	R 97,570	5
Vuk'uphile	HILLAH CONSTRUCTION	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 1,052,128	R 55,545	23
Labour Intensive Programme	Avukile Rendering of cleaning service at DMC	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 323,232	R 80,000	5
Labour Intensive Programme	Call Centre Volunteers (DMC)	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 280,000	R 126,100	42
Labour Intensive Programme	Construction of stormwater(Bophelong construct	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 8,116,823	R 1,486,124	52
Labour Intensive Programme	Construction of storm water(Puledi	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 800,000	R 372,212	62
Labour Intensive Programme	Construction of storm water(Moseme)	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 8,675,000	R 3,887,768	87
Labour Intensive Programme	Construction of storm water (Small World Const	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 8,663,191	R 1,514,822	47
Labour Intensive Programme	Construction of storm water (Seletje constructio	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 7,500,000	R 382,042	129
Labour Intensive Programme	New Tswelopele Clinic	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 10,000,000	R 1,176,657	27
Labour Intensive Programme	(KJS MASILELA) Rendering of cleaning servic	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 117,000	R 36,000	4
Labour Intensive Programme	Rendering of cleaning service at EM	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 185,508	R 60,000	7
Labour Intensive Programme	Construction of Road and stormwater (Wet Cons	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 3,800,000	R 203,016	32
Labour Intensive Programme	New Motsamai Clinic	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 10,000,000	R 1,900,415	38
Labour Intensive Programme	CONSTRUCTING ROAD AND STORMWATE	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 8,000,000	R 384,110	26
Labour Intensive Programme	construction of stormwater (Soly concrete mix)	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 9,075,000	R 750,000	18
Labour Intensive Programme	GPG-RIFSA3-EKURHULENI	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 4,000,000	R 266,400	15
Labour Intensive Programme	GPG-RIFSA3-EKURHULENI	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 1,400,000	R 324,028	35
Labour Intensive Programme	GPG-RIFSA3-EKURHULENI	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 5,200,000	R 207,160	19
Labour Based Construction Program	GPG-RIFSA1	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 20,000,000	R 442,493	39
Labour Intensive Programme	GPG-RIFSA3-Ekurhuleni	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 1,600,000	R 322,940	38
Labour Intensive Programme	Etwatwa x 18 Water, Sewer networks and Toilet	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 5,712,607	R 115,211	11
Vuk'uphile	KENOSI AND MOROKA TRADING AND PR	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 783,515	R 59,535	9
Vuk'uphile	NTSEKISENG TRADING ENTERPRISE CC	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 783,515	R 54,810	9
Vuk'uphile	LIABO CIVILS AND TRADING CC	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 935,587	R 56,700	9

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemeb 2014 (Including Professional Fees)	Gross number of work opportunities created
Ekurhuleni Metro		58			R 628,738,535	R 43,048,530	1,977
Vuk'uphile	HUNADI MATUBA	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 835,652	R 59,400	18
Vuk'uphile	PH NKOSI TRADING CC	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 759,090	R 66,990	11
Vuk'uphile	MMENA KWENA CONSTRUCTION	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 759,090	R 145,845	31
Labour Intensive Programme	Construction of Raod and Stormwater(Motaung	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 7,739,570	R 1,867,148	28
Labour Based Construction Program	Replacement of Midblock Waterlines (Vosloorus	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 4,000,000	R 733,455	55
Labour Based Construction Program	John Dube Network Sub-IPW 3 MMA-BCP Con	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 8,167,500	R 56,100	11
Labour Intensive Programme	The Construction Of Bulkwater Pipeline From R	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 33,611,045	R 74,230	12
Labour Based Construction Program	Germiston CBD Pipe Upgrade	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 10,125,000	R 449,820	54
Labour Intensive Programme	Construction of Trunk Route and related infrustr	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 39,572,436	R 209,100	39
Labour Based Construction Program	Tsakane; Langaville and Geluksdal leak fixing a	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 31,076,923	R 2,409,320	123
Labour Based Construction Program	CHIEF ALBERT LUTHULI EXTENSION 6A	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 18,290,691	R 251,020	14
Labour Based Construction Program	Phase I of the ekurhuleni IRPTN	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 104,712,962	R 1,480,500	70
Labour Based Construction Program	R21 corridor and surrounding area in Kempton p	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 44,523,811	R 100,360	6
Labour Based Construction Program	John Dube Village.	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 21,033,410	R 245,850	15
Labour Based Construction Program	Dawn Park Bulk Water Pipe Line	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 13,790,106	R 147,680	8
Labour Based Construction Program	Zincor Bulk Water Supply	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 13,498,370	R 1,377,239	10
Labour Based Construction Program	Upgrading of Outfall Sewer Line in CASSELDA	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 3,758,534	R 66,300	11
Labour Intensive Programme	Construction of stormwater Gorogang	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 7,500,000	R 816,000	79
Labour Based Construction Program	Construction of Roads and Stormwater (White H	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 15,000,000	R 748,800	54
Labour Intensive Programme	Building and Grounds Maintenance	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 2,000,000	R 950,404	141
Labour Based Construction Program	Upgrading of welgedacht water supply from pers	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 19,656,608	R 145,600	10
Labour Intensive Programme	New Villa Lisa Clinic	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 7,344,724	R 269,370	36
Labour Intensive Programme	THE REPLACEMENT OF MIDBLOCK WATE	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 29,000,000	R 4,910,535	48
Labour Intensive Programme	UPGRADING OF SOUTH EASTERN OUTFAL	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 1,836,070	R 297,380	39
Labour Intensive Programme	UpGRADING OF RING WATER NETWORK I	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 4,800,000	R 111,967	36
Labour Intensive Programme	THE REPLACEMENT OF MIDBLOCK WATE	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 11,530,489	R 548,550	59
Labour Intensive Programme	Construction of Roads and Stormwater (MMA/B	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 8,000,000	R 776,805	18
Labour Intensive Programme	The Construction Of Bulkwater Pipeline Palmrid	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 8,785,235	R 1,801,493	16
Labour Intensive Programme	RELOCATE THE GRAVITY SEWER PIPELIN	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 1,096,374	R 2,600	3
Labour Intensive Programme	Construction of stormwater (Buzaphi constructio	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 10,570,000	R 6,262,740	28
Labour Intensive Programme	APPOINTMENT OF A CONTRACT FOR THE	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 2,970,000	R 150,000	8
Labour Intensive Programme	Construction of stormwater (Bila civil contractor	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 7,500,000	R 644,964	24

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Ekurhuleni Metro		58			R 628,738,535	R 43,048,530	1,977
Labour Based Construction Program	Replacement of midblock lines in Katlehong/Th	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 15,000,000	R 509,307	74

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 27

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemeb 2014 (Including Professional Fees)	Gross number of work opportunities created
Johannesburg Metro		199			R 3,356,962,520	R 204,927,620	14,752
Labour Intensive Programme	Benmore Gardens	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 3,754,684	R 916,451	47
Labour Intensive Programme	Weltevredenpark Ext 9 Water Upgrade Block A,	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 862,399	R 853,180	63
Labour Intensive Programme	Bryanston Water Upgrade	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 2,008,552	R 752,213	85
Labour Intensive Programme	Glenanda Pipe Replacement	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 8,382,100	R 902,120	59
Labour Intensive Programme	Riverside View Ext 28	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 10,090,297	R 423,360	36
Labour Based Construction Program	Devland /Naturena Ext 15 Mega Litres Concrete	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 12,921,856	R 250,800	19
Labour Based Construction Program	Smart Meters	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 145,145,290	R 386,800	36
Labour Intensive Programme	Devland /Naturena Ext Subdivisions	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 996,836	R 224,400	17
Labour Intensive Programme	Ennerdale Sewer Upgrade	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 387,380	R 242,974	32
Labour Intensive Programme	Basic Water	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1,000,000	R 63,500	7
Labour Intensive Programme	Lanseria Reservoir	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 4,740,815	R 271,084	13
Labour Intensive Programme	Hurlingham	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 10,952,216	R 582,090	26
Labour Intensive Programme	Braamfisherville Sewer Upgrade	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 768,108	R 414,750	22
Labour Intensive Programme	Robin Acres	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 47,610	R 18,420	2
Labour Intensive Programme	Hotspots	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 8,462,545	R 2,530,186	14
Labour Intensive Programme	Basic Water	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1,000,000	R 155,305	21
Labour Intensive Programme	Orange Farm District: Ph 5 Water Infrastructure	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1,875,000	R 354,350	37
Labour Intensive Programme	Parkhurst Water Upgrade	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 263,032	R 105,980	13
Labour Intensive Programme	UPGRADING OF POORTJIE COMMUNITY C	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 597,610	R 142,560	13
Labour Intensive Programme	UPGRADING OF ORANGE FARM SWIMMIN	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 597,610	R 41,040	18
Labour Intensive Programme	UPGRADING OF ORANGE FARM MULTIPU	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 212,945	R 10,380	9
Labour Intensive Programme	UPGRADING OF WESTBURY RECREATION	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 690,550	R 55,667	17
Labour Intensive Programme	UPGRADING OF JABAVU LIBRARY: REGIO	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 690,550	R 62,660	23
Labour Intensive Programme	Morningside Sandton Water Pipe Replacement	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 4,365,997	R 658,761	24
Labour Intensive Programme	Lufhereng intergrated development Ext 5.	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1,496,291	R 981,120	73

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemehr 2014 (Including Professional Fees)	Gross number of work opportunities created
Johannesburg Metro		199			R 3,356,962,520	R 204,927,620	14,752
Labour Intensive Programme	Braamfisherville Upgrading of Gravel Roads	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 15,000,000	R 674,550	40
Labour Intensive Programme	Orange Farm Upgrading Roads	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 11,000,000	R 1,163,640	73
Labour Intensive Programme	Repair and Maintenance of Dobsonville Ext3 St	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 11,000,000	R 399,333	21
Labour Intensive Programme	Route Seven - Road Rehabilitation	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 13,333,333	R 334,140	42
Labour Intensive Programme	Repair and Maintenance of Roads	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 13,333,333	R 547,548	25
Labour Intensive Programme	Erand Midrand Water Upgrade	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 217,350	R 27,000	10
Labour Intensive Programme	Millerwood Court and Usutu in South Hills	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 6,976,667	R 1,744,167	20
Housing Delivery	Kanana Ext 2 RDP Project	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 8,372,000	R 336,000	25
Housing Delivery	Ivory park	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 8,372,000	R 61,200	9
Labour Intensive Programme	Vlakfontein Ext 1	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 8,372,000	R 426,240	36
Labour Based Construction Program	TshepisongElectrification	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 5,333,333	R 96,800	11
Labour Intensive Programme	Devland /Necker bus route	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 4,170,591	R 14,160	2
Labour Intensive Programme	Development of Mayibuye Park	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1,457,663	R 212,400	30
Labour Intensive Programme	Devland /Iternal Roads	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 15,506,227	R 673,200	51
Labour Based Construction Program	Primier Project	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 675,000	R 576,400	262
Labour Intensive Programme	Esco Project	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 14,500,000	R 1,429,400	226
Labour Intensive Programme	Sol Plaatjie Roads and Stormwater Phase 3	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 3,050,249	R 180,400	55
Labour Intensive Programme	Robinson Deep Landfill Ring Rd Project	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 3,000,000	R 174,798	13
Labour Intensive Programme	Sorting Facility at Diepsloot Project	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 3,000,000	R 160,650	17
Labour Intensive Programme	Kyasand Landfill Site	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 3,000,000	R 75,600	10
Labour Intensive Programme	Upgrade of Stormwater Ennardale	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 3,000,000	R 168,300	14
Labour Intensive Programme	Separation at Source Project	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 3,000,000	R 1,365,840	271
Labour Intensive Programme	Poortjie Construction of 200 Houses	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 3,233,582	R 2,016,000	150
Labour Intensive Programme	Quantum Leap Investmests O/farm	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 8,372,000	R 361,760	26
Labour Intensive Programme	Huddle Park	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 8,063,400	R 683,280	73
Labour Intensive Programme	UPGRADING OF MUSEUM AFRICA: REGIO	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1,676,498	R 127,020	22
Labour Intensive Programme	Lombardy West Pipe Replacements	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1,046,631	R 79,757	7
Labour Intensive Programme	Construction of Roads and Stormwater Matholes	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1,044,000	R 1,022,560	77
Labour Intensive Programme	Construction of Roads and Stormwater Bramfi E	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 4,549,716	R 1,341,280	101
Labour Intensive Programme	Construction of Roads and Stormwater Bramfi E	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 6,261,332	R 1,539,440	62
Labour Intensive Programme	Construction of Roads and Stormwater Bramfi E	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 4,549,704	R 1,411,200	105
Labour Intensive Programme	Construction of Roads and Stormwater Orangefa	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 19,209,336	R 198,000	15

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebur 2014 (Including Professional Fees)	Gross number of work opportunities created
Johannesburg Metro		199			R 3,356,962,520	R 204,927,620	14,752
Labour Based Construction Program	Construction of Roads and Stormwater Orangefa	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 19,209,336	R 184,800	14
Labour Intensive Programme	Construction of Roads and Stormwater Orangefa	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 11,525,600	R 168,480	13
Labour Intensive Programme	Construction of Roads and Stormwater at Vlakfo	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 173,000	R 164,800	20
Labour Intensive Programme	Lehae Ext 1 Housing Development Electrificatio	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 5,850,272	R 4,461,520	330
Labour Intensive Programme	Vlakfontein Roads and Storm water Ext 3 Phase	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1,500,000	R 343,200	26
Labour Intensive Programme	UPGRADING OF DAVIDSONVILLE SWIMMI	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 659,839	R 42,300	15
Labour Intensive Programme	Emma Flats Flood Alleviation and Box Culvert	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1,210,365	R 654,640	49
Labour Intensive Programme	Orlando Ekhaya phase 2	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 16,026,820	R 1,853,280	396
Labour Intensive Programme	CITY DEEP	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 25,762,907	R 3,645,720	779
Labour Intensive Programme	SANRAL LE ROUX BRIDGE	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 23,195,353	R 321,360	28
Labour Intensive Programme	ORANGE FARM DISTRICT: Ph 4 WATER IN	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1,666,198	R 92,977	18
Labour Intensive Programme	ORANGE FARM DISTRICT: Ph 3 WATER IN	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 224,400	R 90,110	11
Labour Intensive Programme	Kliptown renewals precinct p3	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 7,660,320	R 6,922,640	120
Labour Intensive Programme	Lenasia South East Basin Sewer Upgrade	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1,397,017	R 477,930	24
Labour Intensive Programme	Newtown Junction	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 741,785,027	R 30,693,130	1,924
Labour Intensive Programme	Westgate Station Precinct Upgrade	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 18,783,292	R 18,405,322	187
Labour Intensive Programme	Construction of Roads and Stormwater at Vlakfo	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 3,750,000	R 962,800	103
Labour Intensive Programme	Stretford Ext C	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1,973,859	R 1,305,471	72
Labour Intensive Programme	Ivory Park Gravel Road Upgrade	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 16,000,000	R 532,400	40
Labour Intensive Programme	Elias Motsoaledi	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 5,332,413	R 534,400	40
Labour Intensive Programme	Commercia Extension 34	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 183,023	R 176,400	15
Labour Intensive Programme	UPGRADING OF RUIMSIG STADIUM: REGI	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 924,970	R 252,890	34
Labour Intensive Programme	Devland /Naturena Ext Bulk Water Pipeline	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 21,412,673	R 118,800	9
Labour Intensive Programme	Lehae Ext 1 Electricity	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 14,429,126	R 324,800	28
Labour Intensive Programme	JOHANNESBURG HOLOCAUST	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 3,500,000	R 841,440	37
Labour Intensive Programme	Matholesville Extension 2 Construction of Road	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1,041,928	R 554,400	42
Labour Intensive Programme	BaraLink	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1,388,400	R 991,600	15
Labour Intensive Programme	Randburg Fire Station	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 4,915,186	R 2,936,800	540
Labour Intensive Programme	Soweto Infrastructure Upgrade Project (Combine	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 32,288,686	R 15,046,616	970
Labour Intensive Programme	Northcliff Pipe Replacement	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1,064,187	R 988,210	47
Labour Intensive Programme	Kanana Park Ext 3,4	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 5,619,763	R 238,960	29
Labour Intensive Programme	Morningside (Marikana Crescent) Pipe Replace	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1,941,542	R 214,040	31

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Johannesburg Metro		199			R 3,356,962,520	R 204,927,620	14,752
Labour Intensive Programme	Fennel Road Refurbishment Training Centre	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 312,337	R 100,938	11
Labour Intensive Programme	Malanshof Pipe Replacement	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1,147,724	R 445,824	30
Labour Intensive Programme	Tshepisoong	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 50,775,000	R 458,800	37
Labour Intensive Programme	Roodepoort Rank 5	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 2,500,000	R 1,512,720	66
Labour Intensive Programme	Fleurhof Extension 5	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1,034,299	R 254,070	19
Labour Intensive Programme	Fleurhof Extension 3 Roads and Stormwater	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1,946,097	R 480,960	36
Labour Intensive Programme	Fleurhof Extension 4	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 8,785,714	R 752,640	64
Labour Intensive Programme	Non motorised Transport facilities in orlando	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 3,413,482	R 3,293,280	207
Labour Intensive Programme	UPGRADING OF RIVERLEA SWIMMING PO	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1,399,936	R 344,240	18
Labour Intensive Programme	Braamfisherville Pipe Replacement	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 2,285,779	R 137,700	30
Labour Intensive Programme	DID Property Cleaning	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 57,359	R 53,955	11
Labour Intensive Programme	Weilers Farms Installation of VIP Toilets	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 800,000	R 793,880	10
Labour Intensive Programme	BRIXTON LIBRARY REGION B, WARD 58	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 847,414	R 48,000	10
Labour Intensive Programme	Installation of Solar Water Geysers In Various A	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 80,000,000	R 1,846,963	90
Labour Intensive Programme	HALFWAY HOUSE CLINIC	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 4,500,000	R 243,840	16
Labour Intensive Programme	Nancefield Station Precinct Phase3	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 30,000,000	R 1,891,440	74
Labour Intensive Programme	Soweto Power Station Demolition	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 5,000,000	R 572,400	36
Labour Intensive Programme	Diepsloot Phase2	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 30,000,000	R 651,840	28
Labour Intensive Programme	Cleaning and Hygiene for JRA Facilities	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 6,922,938	R 65,618	52
Labour Intensive Programme	Alexandra Public Environment	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 6,000,000	R 704,520	57
Labour Intensive Programme	Hillbrow Tower Precinct	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 15,000,000	R 1,247,400	63
Labour Intensive Programme	Sundowner	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 4,540,913	R 3,581,814	27
Labour Intensive Programme	UPGRADING OF CORRORATIONVILLE SWI	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1,111,452	R 362,880	36
Labour Intensive Programme	Upgrading of Malvern swimming pool Region	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 595,216	R 210,600	27
Labour Intensive Programme	Hursthill Sewer Upgrade	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1,414,500	R 389,903	30
Labour Intensive Programme	Upgrading of Lenasia Stadium	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 595,216	R 74,880	8
Labour Intensive Programme	Upgrading of Jabula Recreation /Library (Sandri	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 614,801	R 52,920	7
Labour Intensive Programme	Freedom Park Satelite Library Region G Ward 1	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 739,188	R 98,040	19
Labour Intensive Programme	Upgrading of Blairgowrie Recreation Centre :Re	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 288,913	R 42,240	8
Labour Intensive Programme	Eldorado Park Extention 4 Swimming Pool	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 847,414	R 62,400	8
Labour Intensive Programme	Upgrading of Davidsonville Tennis courts : Regi	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 478,319	R 77,400	15
Labour Intensive Programme	REPLACEMENT OF REDUNDANT PLC At V	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 293,278	R 193,881	14

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebur 2014 (Including Professional Fees)	Gross number of work opportunities created
Johannesburg Metro		199			R 3,356,962,520	R 204,927,620	14,752
Labour Intensive Programme	BramFisherville Conversion of Open Drains Reg	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 20,874,384	R 114,616	25
Labour Intensive Programme	Tshepisong Gravel Road Upgrade	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 25,000,000	R 555,420	32
Labour Intensive Programme	UPGRADING OF DAVIDSONVILLE STADIU	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1,231,499	R 48,000	10
EPWP Provincial	Alexandra com.square	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 4,100,000	R 3,934,320	36
Labour Intensive Programme	Driefontein - WWTW	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 4,073,110	R 1,115,816	81
Labour Intensive Programme	Construction of Module 3 of Unit 3 at Olifantsvl	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 12,102,690	R 76,080	10
Labour Intensive Programme	Devland Ext 32 and 33	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1,133,790	R 1,100,990	344
Labour Intensive Programme	Stretford Ext 9	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 333,333	R 194,560	19
Labour Intensive Programme	Prepaid Meter Installation	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 8,384,880	R 4,999,680	434
Labour Intensive Programme	Fleurhof Drive Extension-Bulk Stormwater Cana	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 457,173	R 200,000	20
Labour Intensive Programme	As and when Project Sewer	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1,622,880	R 638,556	30
Labour Intensive Programme	Lehae Ext 1 Bulk Roads Phase 2A	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 191,242,684	R 4,878,400	991
Labour Intensive Programme	Lakeside Ext 1	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1,327,117	R 567,600	43
Labour Intensive Programme	Stretford Ext 9A1 Sewer Upgrade	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1,014,941	R 579,200	80
Labour Intensive Programme	Jabulani Station Precinct Phase 2 (TOD)	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 11,250,000	R 460,200	37
Facilities and Infrastructure Develop	Forest hill	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 64,987,925	R 38,400	8
Labour Intensive Programme	Kekana Installation of VIP Toilets	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 473,616	R 283,800	11
Labour Intensive Programme	Princess dump rehabilitation	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 5,625,000	R 3,128,450	53
Labour Intensive Programme	Mpumelelo Clinic WIP	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 5,298,825	R 1,021,080	67
Labour Intensive Programme	Instalation of street lights	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 3,750,000	R 907,200	27
Labour Intensive Programme	aFRICAN hUB	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 15,000,000	R 665,760	38
Labour Intensive Programme	NirvanaSUBS	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 27,588,750	R 162,000	18
Labour Intensive Programme	Installation of VIP Toilets Malatjie	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 2,076,624	R 1,236,150	56
Labour Intensive Programme	Installation of VIP Toilet Matla Ivory Park	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 953,864	R 641,850	30
Labour Intensive Programme	Midrand Water Pipe Replacement	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 607,200	R 69,875	13
Labour Intensive Programme	LUFHERENG SUBSTATION	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 17,795,964	R 281,200	19
Labour Intensive Programme	Observatory Substation	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 5,298,462	R 1,919,602	6
Labour Based Construction Program	Installation of VIP Toilets Diepsloot	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1,159,200	R 590,040	33
Labour Intensive Programme	Upgrading of Hector Peterson Museum: Region	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 2,870,564	R 131,760	18
Labour Intensive Programme	Meadowlands Soweto Streets Region D	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 10,816,792	R 262,800	23
Labour Intensive Programme	Upgrading of Rabie Ridge Library : Region G W	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 888,280	R 51,240	7
Labour Intensive Programme	Upgrading of Orange Farm Library : Region G	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 106,882	R 36,600	5

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemehr 2014 (Including Professional Fees)	Gross number of work opportunities created
Johannesburg Metro		199			R 3,356,962,520	R 204,927,620	14,752
Labour Intensive Programme	Upgrading of Lord Khanyile Library : Region A	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1,499,988	R 151,200	15
Labour Intensive Programme	Upgrading of Orange Farm Ext .1 Hall : Region	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 430,815	R 41,280	8
Labour Intensive Programme	Upgrading of Yeoville Recreation : Region F Wa	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 655,347	R 45,360	6
Labour Intensive Programme	Upgrading of Yeoville Swimming Pool: Region	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 594,634	R 90,720	12
Labour Intensive Programme	Upgrading of Noordgesig Swimming Pool: Regi	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 997,537	R 223,200	30
Labour Intensive Programme	Upgrading of Zacharia Park Recreation Centre:	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 372,000	R 58,560	8
Labour Intensive Programme	Repairs and Maintenance of Jabavu stadium : R	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 2,150,000	R 248,880	34
Labour Intensive Programme	DUBE ELECTRIFICATION	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 10,000,000	R 313,200	29
Labour Intensive Programme	Upgrading of Kopanong Sport Complex :Region	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 488,610	R 25,200	5
Labour Intensive Programme	FAIRMOUNT	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 6,054,800	R 273,000	42
Labour Intensive Programme	Upgrading of Ennerdale Ext 1 hall: Region G W	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1,662,000	R 88,200	7
Labour Intensive Programme	Upgrading of Emdeni Library :Region D Ward 5	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1,746,214	R 118,080	12
Labour Intensive Programme	Upgrading of Alkah Soccer grounds : Region D	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 265,322	R 84,760	13
Facilities and Infrastructure Develop	BRT	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 560,000	R 155,040	68
Labour Intensive Programme	VLAKFONTEINT METERING	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 32,666,667	R 170,400	18
Labour Intensive Programme	Upgrading of Southdale Library: Region F Ward	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 338,096	R 72,240	7
Labour Intensive Programme	Upgrading of Blue hall sport centre: Region C	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1,000,000	R 90,720	12
Labour Intensive Programme	Naledi Link Bridge Region D	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 35,768,942	R 380,700	38
Labour Intensive Programme	Diepsloot Gravel Roads Upgrade	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 12,500,000	R 904,715	119
Labour Intensive Programme	SELBY	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 38,536,854	R 670,320	286
Labour Intensive Programme	Upgrading of Noordgesig Library : Region D W	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 502,011	R 70,200	9
Labour Intensive Programme	WORKPLACE EXPERIENCE APPRENTICES	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1,440,000	R 130,000	16
Labour Intensive Programme	Eikenhof Installation of VIP Toilets	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 2,642,976	R 521,250	29
Labour Intensive Programme	Tshepisoong Installation of VIP Toilets	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1,165,824	R 542,340	45
Labour Intensive Programme	Thulani Sewer	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 523,710	R 110,400	15
Labour Intensive Programme	BROADband	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 12,560,000	R 7,122,880	370
Labour Intensive Programme	Diepsloot 1020/05/00/ID01	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1,553,704	R 583,680	57
Labour Intensive Programme	DAM01 NWTW	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 100,078,055	R 282,257	21
Labour Intensive Programme	PENNYVILLE HOUSING PROJECT	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 23,898,000	R 702,000	125
Labour Intensive Programme	EUROPA HOUSE	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 712,000,000	R 51,300	26
Vuk'uphile	CONSTRUCTION OF STORM-WATER RETI	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 2,463,381	R 72,000	10
Labour Intensive Programme	DIESEL MECHANIC APPRENTICESHIP	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 900,000	R 81,250	10

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemehr 2014 (Including Professional Fees)	Gross number of work opportunities created
Johannesburg Metro		199			R 3,356,962,520	R 204,927,620	14,752
Labour Intensive Programme	LERATONG METERING PROJECT	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 6,000,000	R 88,000	10
Vuk'uphile	CONSTRUCTION OF ROADS AND STORM	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 2,548,902	R 33,840	6
Labour Intensive Programme	Thulani Doornkop Gravel Roads Upgrade	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 7,500,000	R 914,461	54
Labour Intensive Programme	Emergency Bridge Repairs	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 27,982,500	R 514,710	22
Labour Intensive Programme	PROTEA GLEN FIRE STATION PROJECT	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 23,772,000	R 277,600	32
Housing Delivery	kwa mai mai market	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 2,540,727	R 133,000	38
Labour Intensive Programme	DSTV RESOURCES REPORT - DSTV CITY	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 111,868,793	R 848,700	207
Labour Intensive Programme	non motorist	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 10,000,000	R 419,900	221
Labour Intensive Programme	KIBLER PARK EMS PROJECT	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 248,089	R 100,800	8
Labour Intensive Programme	DOBSONVILLE EMS PROJECT	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 225,486	R 22,000	5
Labour Intensive Programme	JABULANI EMS PROJECT	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 895,045	R 327,600	26
Labour Intensive Programme	FLORIDA EMS PROJECT	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1,287,057	R 151,200	12
Labour Intensive Programme	ORANGE GROVE	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 2,576,200	R 104,000	16
Labour Intensive Programme	Construction warehouse	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 9,426,800	R 9,012,800	172

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 28

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Sedibeng		3			R 8,885,168	R 197,124	46
Labour Intensive Programme	Upgrade Jan Neethling street	GP	Sedibeng (DC42)	Midvaal (GT422)	R 3,313,996	R 72,204	25
Vuk'uphile	ROADS AND STORMWATER RETIC	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or s	R 2,818,226	R 74,520	9
Vuk'uphile	ROADS AND STORMWATER RETICULATIO	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or s	R 2,752,946	R 50,400	12

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 29

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
West Rand		4			R 14,217,567	R 3,068,812	77
Labour Intensive Programme	Rietvalley ex2 Road	GP	West Rand (DC48)	Mogale City (GT481)	R 2,000,000	R 34,450	11
Labour Intensive Programme	Western Rural Roads	GP	West Rand (DC48)	Mogale City (GT481)	R 5,632,964	R 47,810	45
MIG	Kokosi Ext5 Ring Road (Phase2)	GP	West Rand (DC48)	Merafong City (GT484)	R 4,164,614	R 2,909,036	11
Labour Intensive Programme	Extension to Existing Building at Traffic Depart	GP	West Rand (DC48)	Merafong City (GT484)	R 2,419,989	R 77,516	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 30

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Capricorn		18			R 46,792,293	R 1,798,276	655
Labour Intensive Programme	DEVILLIESDALE WATER SUPPLY	LP	Capricorn (DC35)	Blouberg (LIM351)	R 537,018	R 8,528	26
Labour Intensive Programme	UPGRADING OF GA-MOLELE TO GE-MAR	LP	Capricorn (DC35)	Blouberg (LIM351)	R 4,386,441	R 75,918	28
Labour Intensive Programme	GROOTHOEK BWS - LEBOWAKGOMO ZON	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 1,648,522	R 99,716	26
Labour Intensive Programme	SEKAKENI,SIONE	LP	Capricorn (DC35)	Molemole (LIM353)	R 1,431,933	R 8,820	7
Labour Intensive Programme	Diana Water Supply	LP	Capricorn (DC35)	Aganang (LIM352)	R 623,133	R 51,800	27
Labour Intensive Programme	CDM Pump Operators	LP	Capricorn (DC35)	Capricorn (DC35) - All or	R 2,534,400	R 834,960	245
Labour Intensive Programme	WITTEN WATER SUPPLY	LP	Capricorn (DC35)	Blouberg (LIM351)	R 890,639	R 50,512	28
Labour Intensive Programme	MAMOTSHANA ,MAKGATO AND SEKALE	LP	Capricorn (DC35)	Molemole (LIM353)	R 508,186	R 86,580	30
Labour Intensive Programme	MANKGODI WATER SUPPLY	LP	Capricorn (DC35)	Blouberg (LIM351)	R 630,300	R 52,910	26
Labour Intensive Programme	Witten water supply	LP	Capricorn (DC35)	Blouberg (LIM351)	R 6,900,000	R 42,960	26
Labour Intensive Programme	MPHAHLELE(NKOTOKWANE YARD CONN	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 1,000,000	R 46,435	25
Labour Intensive Programme	CONSTRUCTION OF VIP TOILETS MAMEH	LP	Capricorn (DC35)	Aganang (LIM352)	R 3,397,719	R 32,325	7
Labour Intensive Programme	NEW JERUSALEM WATER SUPPLY	LP	Capricorn (DC35)	Blouberg (LIM351)	R 2,134,718	R 89,380	23
Labour Intensive Programme	Mabopane water supply	LP	Capricorn (DC35)	Aganang (LIM352)	R 9,319,521	R 121,680	40
Labour Intensive Programme	Chhoesdam water supply	LP	Capricorn (DC35)	Aganang (LIM352)	R 3,235,180	R 27,708	37
Labour Intensive Programme	Christina water supply	LP	Capricorn (DC35)	Aganang (LIM352)	R 1,617,590	R 81,600	18
Labour Intensive Programme	Groothoek Matjatji water supply Phase 3	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 4,496,993	R 76,284	26
Labour Intensive Programme	Avon Bulk Water Supply phase2	LP	Capricorn (DC35)	Molemole (LIM353)	R 1,500,000	R 10,160	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 31

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemehr 2014 (Including Professional Fees)	Gross number of work opportunities created
Mopani		19			R 34,552,000	R 901,609	3,291
Labour Intensive Programme	Sanitation-Tlatswana Tradding Enterprise(Homu	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 1,200,000	R 104,000	260
Labour Intensive Programme	Sanitation-Leb P Construction (Shawela Village)	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 2,000,000	R 16,749	67
Labour Intensive Programme	Sanitation-ARNL Construction (Moleketla)	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 640,000	R 26,499	106
Labour Intensive Programme	SANITATION - BLUE DOT G SERVICES BLI	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 4,000,000	R 31,499	126
Labour Intensive Programme	Sanitation-Khuna Maseka Construction (Zava V	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 1,600,000	R 33,749	135
Labour Intensive Programme	Sanitation-Mbakanyi Trading (Mariveni	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 640,000	R 12,500	50
Labour Intensive Programme	Sanitation-Mugevisa Trading Enterprise (Mapha	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 640,000	R 37,299	90
Labour Intensive Programme	Sanitation-Ntike Construction-Ndengeza RDP,N	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 2,400,000	R 63,497	254
Labour Intensive Programme	BITLINE SA 717 (MOTUPA VILLAGE)	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 2,856,000	R 19,500	78
Labour Intensive Programme	MHSanitation-XYZ Trade (N'wamankena	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 2,856,000	R 19,380	76
Labour Intensive Programme	MHS-Tshampoko Investment (Mopye,Sebabane	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 1,200,000	R 39,748	159
Labour Intensive Programme	MHS-BELLA CASSA (Tsidinko,Dipatjeng,Mot	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 4,000,000	R 113,495	454
Labour Intensive Programme	MHS-Masutanaka Trading (Bambeni,Mageva a	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 2,000,000	R 82,497	330
Labour Intensive Programme	DZWA DEV PROJECTS (MHS) Madume,Motl	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 840,000	R 61,498	246
Labour Intensive Programme	NANDZU TRADE	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 2,800,000	R 84,247	337
Labour Intensive Programme	THEUWEDI TRD ENTERPRISE (MHS) Wally,	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 1,600,000	R 43,498	174
Labour Intensive Programme	Tlaki Gen Trading (Nwamitwa)	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 2,000,000	R 59,750	239
Labour Intensive Programme	XIRIMANA CONSTRUCTION (MHS AT THO	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 640,000	R 19,999	80
Labour Intensive Programme	Sanitation-VUC Investments (Maswanganyi vill	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 640,000	R 32,205	30

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 32

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemembr 2014 (Including Professional Fees)	Gross number of work opportunities created
Greater Sekhukhune		30			R 244,009,115	R 48,567,757	1,004
Labour Intensive Programme	Upgrading of the Main Distribution Pipelines in	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 2,413,642	R 264,758	22
MIG	NK8B Water Supply, Storage and Reticulation f	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 3,659,719	R 19,616	8
MIG	Ga-Nkoana Bulk Supply	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	R 2,901,715	R 34,502	8
MIG	Praktiseer Water Supply: Reticulation networks	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 4,545,790	R 19,742	16
MIG	Nkadimeng 9C3	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	R 3,227,053	R 3,192,056	9
MIG	Nkadimeng 9D2 Bulk water supply	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 1,249,857	R 2,964	3
Labour Intensive Programme	Construction of Jane to Lobethal Bulk Water Su	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 6,983,508	R 6,055,525	38
Labour Intensive Programme	Moutse phase 7-12	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 84,231,136	R 571,397	118
Labour Intensive Programme	Moutse East	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 11,334,934	R 45,756	13
Labour Intensive Programme	Zaaiplaas VIP toilets	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 9,815,509	R 250,840	90
Labour Intensive Programme	Naganeng VIP Sanitation	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 1,118,992	R 38,390	34
Labour Intensive Programme	VIP at Moteti	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All	R 14,863,040	R 3,342	14
Labour Intensive Programme	Rathoke VIP Sanitation	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM4	R 1,568,479	R 386,905	33
Labour Intensive Programme	Nkadimeng 9D1	LP	Greater Sekhukhune (DC	Fetakgomo (LIM474)	R 660,744	R 249,657	4
Labour Intensive Programme	Bothashoek VIP Toilets	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 1,009,017	R 818,398	45
Labour Intensive Programme	Nkadimeng RWS 4C Reservoir Reticulation Ma	LP	Greater Sekhukhune (DC	Fetakgomo (LIM474)	R 2,172,861	R 11,572	7
Labour Intensive Programme	Zaaiplaas VIP toilets: Hlogotlou	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 1,778,950	R 41,140	52
Labour Intensive Programme	Tjibeng VIP Toilets	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	R 11,771,262	R 50,290	29
Labour Intensive Programme	Bothashoek B VIP Toilets	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 7,191,029	R 3,521,977	106
Labour Intensive Programme	Kgautwane VIP toiles	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 11,656,676	R 1,243,156	64
Labour Intensive Programme	Construction of precast VIP toilets in Masemola	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 12,823,486	R 11,535,439	76
Labour Intensive Programme	Construction of precast VIP toilets in Madibong	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 5,072,449	R 3,637,208	66
Labour Intensive Programme	Construction of precast VIP toilets in Masemola	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 9,606,196	R 5,147,234	63
Labour Intensive Programme	Construction of precast VIP toilets in Malope; M	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 6,169,356	R 2,467,991	14
Labour Intensive Programme	Mabotsha water supply	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 12,434,060	R 8,840,690	11

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Greater Sekhukhune		30			R 244,009,115	R 48,567,757	1,004
Labour Intensive Programme	Construction of the extension	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 8,281,401	R 36,531	12
MIG	NK9C2 NKADIMENG BULK SUPPLY TO MA	LP	Greater Sekhukhune (DC)	Fetakgomo (LIM474)	R 2,331,587	R 31,329	7
MIG	NK9D3 CONCRETE RESEVOIRS AT PHAAH	LP	Greater Sekhukhune (DC)	Fetakgomo (LIM474)	R 491,555	R 564	1
Labour Intensive Programme	Nkadimeng 9C1 bulk water supply to Radingwa	LP	Greater Sekhukhune (DC)	Fetakgomo (LIM474)	R 1,651,568	R 5,363	9
Labour Intensive Programme	Albertyn VIP Toilets	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 993,545	R 43,430	32

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 33

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemeb 2014 (Including Professional Fees)	Gross number of work opportunities created
Vhembe		59			R 358,512,724	R 9,973,732	4,344
Labour Intensive Programme	XIKUNDU MHINGA BWS: SASELAMANE,	LP	Vhembe (DC34)	Thulamela (LIM343)	R 30,812,439	R 115,625	20
Labour Intensive Programme	Construction of VIP toilets at Josefa	LP	Vhembe (DC34)	Thulamela (LIM343)	R 650,000	R 237,082	84
Labour Intensive Programme	CONSTRUCTION of VIP Latrines at LUKALO	LP	Vhembe (DC34)	Thulamela (LIM343)	R 650,000	R 139,840	92
Labour Intensive Programme	CONSTRUCTION of VIP Latrines at MANGEN	LP	Vhembe (DC34)	Thulamela (LIM343)	R 650,000	R 101,840	67
Labour Intensive Programme	CONSTRUCTION of VIP Latrines at LUKALO	LP	Vhembe (DC34)	Thulamela (LIM343)	R 650,000	R 424,800	90
Labour Intensive Programme	CONSTRUCTION of VIP Latrines at LUKALO	LP	Vhembe (DC34)	Thulamela (LIM343)	R 650,000	R 165,920	34
Labour Intensive Programme	CONSTRUCTION of VIP Latrines at Matangari	LP	Vhembe (DC34)	Thulamela (LIM343)	R 650,000	R 507,520	104
Labour Intensive Programme	CONSTRUCTION of VIP Latrines at Phiphidi	LP	Vhembe (DC34)	Thulamela (LIM343)	R 650,000	R 41,040	27
Labour Intensive Programme	CONSTRUCTION OF VIP TOILET AT SAMB	LP	Vhembe (DC34)	Thulamela (LIM343)	R 650,000	R 470,400	98
Labour Intensive Programme	VONDO REGIONAL WATER SCHEME : NG	LP	Vhembe (DC34)	Thulamela (LIM343)	R 34,961,609	R 124,840	33
Labour Intensive Programme	NGUDZA AND DZINGAHE INCLUSIVE OF	LP	Vhembe (DC34)	Thulamela (LIM343)	R 34,961,609	R 115,783	32
Labour Intensive Programme	INSTALL PIPE LAYING,PREPAID METER A	LP	Vhembe (DC34)	Thulamela (LIM343)	R 3,000,000	R 72,019	24
Labour Intensive Programme	RETICULATION AT PHIPHIDI,TSHIAWELO,	LP	Vhembe (DC34)	Thulamela (LIM343)	R 18,158,121	R 103,622	30
Labour Intensive Programme	Tshikhudini water reticulation	LP	Vhembe (DC34)	Thulamela (LIM343)	R 17,380,951	R 222,478	33
MIG	MALAMULELE EAST - JEROME WATER (N	LP	Vhembe (DC34)	Thulamela (LIM343)	R 8,041,047	R 306,061	29
Community based	Construction of VIP toilets at tshikweta village	LP	Vhembe (DC34)	Thulamela (LIM343)	R 650,000	R 188,334	58
Labour Intensive Programme	MALAMULELE EAST - JERTOME WATER (	LP	Vhembe (DC34)	Thulamela (LIM343)	R 8,518,484	R 229,453	20
Labour Intensive Programme	BULK LINE AND INTERNAL RETICULATIO	LP	Vhembe (DC34)	Thulamela (LIM343)	R 28,880,607	R 184,547	51
Labour Intensive Programme	Dzindi RL2,RL3,RL4 and RL6 bulk water conn	LP	Vhembe (DC34)	Thulamela (LIM343)	R 7,049,383	R 342,694	42
Labour Intensive Programme	XIKUNDU MHINGA BWS: NR3 TO SASELA	LP	Vhembe (DC34)	Thulamela (LIM343)	R 16,559,001	R 52,725	15
Labour Intensive Programme	MALAMULELE WEST PHASE 2A - DOVHE	LP	Vhembe (DC34)	Thulamela (LIM343)	R 5,976,963	R 233,891	24
Labour Intensive Programme	Malamulele West Phase 2A: Dakari Water Retic	LP	Vhembe (DC34)	Thulamela (LIM343)	R 11,595,601	R 129,117	18
Labour Intensive Programme	Malamulele West Phase 2A: Nhombelani Water	LP	Vhembe (DC34)	Thulamela (LIM343)	R 3,674,056	R 95,830	30
Labour Intensive Programme	MALAMUKLELE WEST PHASE 2A - KHAK	LP	Vhembe (DC34)	Thulamela (LIM343)	R 10,699,841	R 80,266	33
Labour Intensive Programme	XIKUNDU MHINGA BWS: MANGENA GON	LP	Vhembe (DC34)	Thulamela (LIM343)	R 14,478,755	R 41,942	16

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemeb 2014 (Including Professional Fees)	Gross number of work opportunities created
Vhembe		59			R 358,512,724	R 9,973,732	4,344
Labour Intensive Programme	XIKUNDU MHINGA BWS: SASELAMANE-B	LP	Vhembe (DC34)	Thulamela (LIM343)	R 12,028,106	R 25,830	7
MIG	Malamulele East - Jerome Water (Roadhouse Vil	LP	Vhembe (DC34)	Thulamela (LIM343)	R 8,077,165	R 53,127	17
Labour Intensive Programme	White area (unit A) road maintenance	LP	Vhembe (DC34)	Thulamela (LIM343)	R 90,000	R 70,025	8
Labour Intensive Programme	WATER RETICULATION AT MATHULE AN	LP	Vhembe (DC34)	Thulamela (LIM343)	R 8,022,161	R 1,368,045	26
Labour Intensive Programme	CONSTRUCTION OF VIP TOILETS SANITAT	LP	Vhembe (DC34)	Musina (LIM341)	R 2,040,000	R 76,500	51
Labour Intensive Programme	CONSTRUCTION OF VIP TOILETS AT NKO	LP	Vhembe (DC34)	Makhado (LIM344)	R 2,040,000	R 39,600	44
Labour Intensive Programme	SUPPLY, DELIVERY, INSTALLATION	LP	Vhembe (DC34)	Makhado (LIM344)	R 11,876,913	R 47,990	14
Labour Intensive Programme	CONSTRUCTION OF VIP TOILETS AT EDZA	LP	Vhembe (DC34)	Musina (LIM341)	R 2,040,000	R 540,360	159
Labour Intensive Programme	GABA, MUSHIRU AND MANGENA VILLAG	LP	Vhembe (DC34)	Thulamela (LIM343)	R 2,040,000	R 67,200	28
Labour Intensive Programme	CONSTRUCTION OF VIP TOILETS NECKM	LP	Vhembe (DC34)	Thulamela (LIM343)	R 2,040,000	R 81,300	271
Labour Intensive Programme	Construction of VIP Toilets at Sendthem Muleda	LP	Vhembe (DC34)	Thulamela (LIM343)	R 2,040,000	R 109,200	91
Labour Intensive Programme	Construction of VIP Toilets at Siogas General M	LP	Vhembe (DC34)	Makhado (LIM344)	R 2,040,000	R 48,600	162
Labour Intensive Programme	Construction of VIP Toilets at Rembu Mangena	LP	Vhembe (DC34)	Thulamela (LIM343)	R 2,040,000	R 85,200	71
Labour Intensive Programme	CONSTRUCTION OF VIP TOILETS AT MUR	LP	Vhembe (DC34)	Makhado (LIM344)	R 2,040,000	R 123,000	289
Labour Intensive Programme	Construction of VIP toilets at Mashau Thondoni	LP	Vhembe (DC34)	Makhado (LIM344)	R 2,040,000	R 55,500	185
Labour Intensive Programme	Construction of VIP toilets at Mphedzhi Tshifif	LP	Vhembe (DC34)	Thulamela (LIM343)	R 2,040,000	R 58,500	195
Labour Intensive Programme	construction of VIP toilets for Manavhela and M	LP	Vhembe (DC34)	Makhado (LIM344)	R 2,040,000	R 36,000	120
Labour Intensive Programme	Construction of VIP toilets at MAKONDE	LP	Vhembe (DC34)	Thulamela (LIM343)	R 650,000	R 46,570	33
Labour Intensive Programme	Borehole Operators	LP	Vhembe (DC34)	Vhembe (DC34) - All or so	R 1,983,000	R 1,158,168	214
Community based	Construction of VIP toilets at Tshifura	LP	Vhembe (DC34)	Thulamela (LIM343)	R 650,000	R 93,139	33
Labour Intensive Programme	CONSTRUCTION OF VIP TOILETS PIT DIGG	LP	Vhembe (DC34)	Thulamela (LIM343)	R 2,040,000	R 62,100	69
Labour Intensive Programme	CONSTRUCTION OF VIP TOILETS SANITAT	LP	Vhembe (DC34)	Thulamela (LIM343)	R 2,040,000	R 18,600	62
Labour Intensive Programme	Sanitation diggers tshififi Khakhanwa gunda Wa	LP	Vhembe (DC34)	Thulamela (LIM343)	R 2,040,000	R 101,100	57
Labour Intensive Programme	CONSTRUCTION OF VIP TOILETS AT MADI	LP	Vhembe (DC34)	Musina (LIM341)	R 2,040,000	R 53,700	179
Labour Intensive Programme	CONSTRUCTION OF VIP TOILETS AT PFUM	LP	Vhembe (DC34)	Makhado (LIM344)	R 2,040,000	R 67,500	225
Labour Intensive Programme	SANITATION PIT DIGGERS MANYII TSHIR	LP	Vhembe (DC34)	Makhado (LIM344)	R 2,040,000	R 67,200	224
Labour Intensive Programme	Construction of VIP toilets at Duthuni	LP	Vhembe (DC34)	Thulamela (LIM343)	R 650,000	R 63,504	45
Labour Intensive Programme	CONSTRUCTION of VIP Latrines at Maungani	LP	Vhembe (DC34)	Thulamela (LIM343)	R 650,000	R 82,960	17
Labour Intensive Programme	CONSTRUCTION of VIP Latrines at Mavhola	LP	Vhembe (DC34)	Thulamela (LIM343)	R 650,000	R 58,560	12
Labour Intensive Programme	Construction of VIP toilets at Mahematshema	LP	Vhembe (DC34)	Thulamela (LIM343)	R 650,000	R 104,429	37
Community based	Construction of VIP toilets at Tshipako	LP	Vhembe (DC34)	Thulamela (LIM343)	R 650,000	R 163,699	58
Community based	Construction of VIP toilets at Tshilaphala	LP	Vhembe (DC34)	Thulamela (LIM343)	R 650,000	R 56,448	20

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Vhembe		59			R 358,512,724	R 9,973,732	4,344
Labour Intensive Programme	SUPPLY, DELIVERY, INSTALLATION	LP	Vhembe (DC34)	Thulamela (LIM343)	R 11,876,913	R 103,008	19
Labour Intensive Programme	Construction of VIP toilets at Musina Sanitation	LP	Vhembe (DC34)	Musina (LIM341)	R 2,040,000	R 59,400	198

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 34

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Waterberg		2			R 2,435,504	R 109,000	70
Labour Intensive Programme	Mookgopong Sewer Connection Extension 5	LP	Waterberg (DC36)	Mookgopong (LIM364)	R 1,433,333	R 56,400	30
Labour Intensive Programme	Provision of Household VIP Sanitation in Mogal	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 1,002,171	R 52,600	40

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 35

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Amajuba		4			R 40,739,334	R 14,819,150	449
MIG	Buffalo Flats water supply scheme phase three	KN	Amajuba (DC25)	Dannhauser (KZN254)	R 12,969,861	R 10,213,825	64
Labour Based Construction Program	Amajuba Pipeline extension	KN	Amajuba (DC25)	Dannhauser (KZN254)	R 3,500,000	R 1,048,799	41
MIG	Emadlangeni Sanitation Project	KN	Amajuba (DC25)	eMadlangeni (KZN253)	R 14,872,064	R 1,313,167	149
MIG	Buffalo flats sanitation project	KN	Amajuba (DC25)	Dannhauser (KZN254)	R 9,397,408	R 2,243,358	195

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 36

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
eThekwini Metro		100			R 3,254,415,105	R 753,081,581	18,604
Labour Intensive Programme	Faults	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 32,500,000	R 2,032,797	35
Labour Intensive Programme	7D15105 S/w repair and retaining wall: 46 Lant	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 104,491	R 15,200	8
Vuk'uphile	Construction of Embo, Nquthu, Benares	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 720,000	R 109,824	13
Vuk'uphile	Sidewalks : 707	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 231,425	R 72,540	12
EPWP Provincial	Inspection of standing poles	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 10,216,949	R 252,480	18
Not part of a programme	Disconnecting	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 8,444,444	R 13,860	4
Not part of a programme	Disconnecting	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 13,500,000	R 1,919,761	29
Vuk'uphile	Sidewalks : 707	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 231,425	R 80,000	10
Vuk'uphile	Construction of Sidewalks at Todd street and Re	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 256,500	R 70,000	16
Labour Based Construction Program	upgrading of Stockvile Road ward10	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 978,728	R 130,000	12
Labour Intensive Programme	Constructon of Nonoti Road ward 1	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 3,591,000	R 99,508	12
Vuk'uphile	Sidewalks on Sunshine and Mzwamandla Roads	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 308,667	R 250,560	12
Labour Intensive Programme	UPGRADING OF CAMPERDOWN ROAD PH	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 2,586,855	R 157,835	22
Vuk'uphile	Construction of Kloof Falls, Church	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 585,000	R 40,324	15
Facilities and Infrastructure Develop	Construction of Dryhoek Road	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 4,309,200	R 3,700,498	3
Labour Intensive Programme	7D15728	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 122,669	R 4,000	5
Labour Intensive Programme	7D15283 Stormwater upgrade: 56 Nature View	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 61,433	R 9,000	6
Labour Intensive Programme	7D15389	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 149,520	R 16,000	8
Labour Intensive Programme	7D14929 Culvert upgrading: Gwava Lane J1633	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 189,546	R 20,000	8
Labour Intensive Programme	1D12569 Emergency embankment protection:	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 10,371,802	R 132,000	23
Labour Intensive Programme	1D12658 Umhlatuzana Weir repair works: Sout	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 417,000	R 17,900	9
Labour Intensive Programme	1D12594 Canal Rehabilitation works: Jeffels Rd	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 232,000	R 29,700	9
Labour Intensive Programme	1D10249	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 915,409	R 38,400	11
Labour Intensive Programme	Pz municipality security(Priority zone facilities	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 70,000,000	R 4,784,594	138
Labour Based Construction Program	1r-12977,3r-12980,3r-12979,3r-12976	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 13,502,000	R 199,588	22

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebur 2014 (Including Professional Fees)	Gross number of work opportunities created
eThekwini Metro		100			R 3,254,415,105	R 753,081,581	18,604
Labour Intensive Programme	WESTERN AQUEDUCT Phase 2	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 168,888,890	R 3,854,477	20
Labour Intensive Programme	Storm Damaged Houses - Top Structures	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 178,901,250	R 458,524	45
EPWP Provincial	Reticulation	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 46,000,000	R 12,023,941	454
EPWP Provincial	House Services	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 18,000,000	R 11,008,700	74
Labour Intensive Programme	CSCM Maintainance projects	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 26,666,667	R 453,770	232
Labour Intensive Programme	Excavation	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 1,300,000	R 674,775	6
Labour Intensive Programme	Sihlanzimvelo Stream cleaning project	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 45,000,000	R 10,332,274	553
Housing Delivery	Welbedacht east	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 2,571,429	R 191,695	54
Labour Intensive Programme	Street Lighting	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 53,333,333	R 30,143,011	128
Labour Intensive Programme	The Provision of Water and Sanitation Services	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 69,230,769	R 42,295,764	2,962
Labour Intensive Programme	FIXED TEAM	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 100,000,000	R 18,480,461	233
Vuk'uphile	Construction of sidewalks in Wards 83 and 84,	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 617,333	R 33,660	11
Labour Intensive Programme	speed humps and sidewalks (combined dev eng	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 8,000,000	R 3,942,746	263
Labour Intensive Programme	1D13670 Installation of concrete drainage canal:	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 23,890,312	R 224,519	24
Labour Intensive Programme	IG/Thoyane Water Supply Bulk Upgrade SA	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 14,931,952	R 800,000	45
Labour Intensive Programme	Trenance Park	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 20,000,000	R 987,334	92
Labour Intensive Programme	zibambele 2011-2014	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 700,000,000	R 87,792,026	6,452
Facilities and Infrastructure Develop	ABLUTION BLOCK MAINTANANCE PROG	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 24,000,000	R 16,112,656	1,168
Labour Intensive Programme	Litter picking project for the communicity DSW	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 12,000,000	R 5,533,729	617
Labour Intensive Programme	Underground drilling	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 5,000,000	R 2,107,160	32
Labour Intensive Programme	ACCESS ROAD AND SIDE WALKS..COMBIN	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 4,790,000	R 420,148	120
Labour Intensive Programme	Instal HV	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 9,000,000	R 618,939	2
Labour Intensive Programme	Instal HV	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 4,000,000	R 3,223,955	9
Vuk'uphile	Construction of Sidewalks: Everest Road, Ward	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 495,000	R 19,500	13
Labour Intensive Programme	Fixed panel	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 60,000,000	R 5,444,486	74
Labour Intensive Programme	Bhekulwandle water and sanitation	KN	eThekwini Metropolitan (	eThekwini Metropolitan (E	R 7,031,378	R 5,681,446	160
Labour Intensive Programme	1D12456	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 3,509,672	R 50,800	18
Labour Intensive Programme	7D15594 Concrete pipe installation: 1 Strawber	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 103,410	R 4,000	5
Labour Intensive Programme	7D15132 stormwater pipeline upgrading: 40053	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 154,048	R 13,000	4
Labour Intensive Programme	1D14086 Refurbishment of rock armour: Blue L	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 6,369,256	R 10,800	4
Labour Intensive Programme	7D16026: River protection works Henrietta Stre	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 109,258	R 12,000	6
Labour Intensive Programme	7D15727 proposed stormwater upgrade: 64 Mzo	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 163,908	R 11,600	6

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemeb 2014 (Including Professional Fees)	Gross number of work opportunities created
eThekwini Metro		100			R 3,254,415,105	R 753,081,581	18,604
Labour Intensive Programme	7D15074 Stormwater upgrade: 23 Vusi Gxabhas	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 14,867,320	R 36,000	4
Labour Intensive Programme	Perimeter intrusion system	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 40,000,000	R 2,950,106	9
Labour Intensive Programme	Painting of steel poles	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 150,000	R 73,478	3
Labour Intensive Programme	CBC Waste Collection	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 54,000,000	R 7,999,736	798
Labour Intensive Programme	7D15413 S/w pipe extension: Trenance Park	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 152,167	R 12,000	6
Labour Intensive Programme	Umbumbulu Bulk Water Supply Phase 2	KN	eThekwini Metropolitan (	eThekwini Metropolitan (E	R 913,006,427	R 326,010,415	86
Labour Intensive Programme	7D15363 Proposed stormwater repairs Berio Av	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 183,070	R 22,000	11
Not part of a programme	Zwelibomvu Rainwater Harvesting	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 30,424,000	R 41,712	20
Not part of a programme	Mabedlane Water & Sanitation	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 48,000,000	R 9,141,924	131
Not part of a programme	Kwasondela Water & Sanitation2	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 90,000,000	R 26,464,251	191
Labour Intensive Programme	DSW INNER CITY CLEANING PROGRAMM	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 10,092,705	R 85,904	35
Housing Delivery	Tambo Plaza	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 8,500,000	R 6,434,264	269
Not part of a programme	Mkhizwane Water & Sanitation	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 50,000,000	R 38,271,026	1,178
Labour Intensive Programme	Ntshongweni Water and Sanitation	KN	eThekwini Metropolitan (	eThekwini Metropolitan (E	R 6,486,486	R 1,872,174	18
Labour Intensive Programme	GRASS CUTTING PROGRAMME	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 37,331,088	R 13,371,803	287
Labour Intensive Programme	Tree Cutting	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 18,200,000	R 8,497,159	54
Labour Intensive Programme	Faults	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 63,800,000	R 20,763,279	41
Labour Intensive Programme	PRIORITY ZONE FACILITIES MANAGEMEN	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 2,000,000	R 1,843,241	101
Labour Intensive Programme	1D13681 Bulk s/w upgrade to Bluff rd	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 20,109,089	R 396,627	45
Labour Intensive Programme	7D15433 Riverhorse Valley Wtland rehabilitatio	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 95,488	R 1,200	2
Labour Intensive Programme	7D14995 Earthworks and demolitions: 48 Nkan	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 93,950	R 4,000	4
Labour Intensive Programme	7D14326	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 179,824	R 18,900	8
Labour Intensive Programme	7D14930 Streambank protectin works: 32 Ngco	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 189,178	R 11,000	5
Labour Intensive Programme	7D13612 Construction of a culvert: Mzunjani dr	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 117,973	R 30,000	15
Labour Intensive Programme	1D12138 Emergency sw upgrade Rana Rd	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 14,607,547	R 186,200	49
Labour Intensive Programme	1d12989	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 11,328,750	R 13,600	7
Labour Intensive Programme	7D13613	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 96,106	R 14,000	7
Labour Intensive Programme	7D15438 Stormwater upgrade Phindela road	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 195,748	R 16,900	7
Labour Intensive Programme	7D13690 Stormwater upgrade: 19 Umzungulu r	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 73,824	R 15,200	8
Labour Intensive Programme	7D15228 stormwater repair work: 172 Kingklip	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 12,037	R 10,500	7
Labour Intensive Programme	7D14676	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 179,940	R 7,000	7
Labour Intensive Programme	Cleaning Services	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 20,000,000	R 9,588,245	49

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemehr 2014 (Including Professional Fees)	Gross number of work opportunities created
eThekwini Metro		100			R 3,254,415,105	R 753,081,581	18,604
Labour Intensive Programme	7D14805 repairs to s/w system: 2844 Ijuba Stree	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 154,544	R 20,000	9
Labour Intensive Programme	Safety Volunteer Project- Mayoral	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 6,000,000	R 1,551,312	729
Labour Intensive Programme	7D14707 Danganya Culvert construction work:	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 194,887	R 22,800	6
Labour Intensive Programme	7D15673 Stormwater channeling: 107617 Street	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 146,236	R 7,000	5
Labour Intensive Programme	1D8200 Construction of culvert: Mpangele Rd,	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 3,562,205	R 30,360	5
Labour Intensive Programme	7D16026: River protection works Henrietta Stre	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 109,258	R 12,000	6
Labour Intensive Programme	1D14239 S/w pipe upgrade and extension: 18 C	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 309,903	R 19,100	6
Labour Intensive Programme	7D15390 stormwater pipe ext to Valley line fro	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 145,120	R 13,300	7
Labour Intensive Programme	7D13255: riverbank protection works: 23 How L	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 186,632	R 17,100	9
Labour Intensive Programme	7D14804 Propsed s/w upgrade: 811 Umhlanga	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 132,804	R 13,900	7
Labour Intensive Programme	1D13944 Replacement of collapsed s/w pipeline	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 416,870	R 12,600	7

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 37

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
iLembe		34			R 176,510,273	R 14,956,099	1,194
Labour Intensive Programme	AC Mains Replacement: High Ridge	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 6,806,934	R 309,000	34
Facilities and Infrastructure Develop	Azishe	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 2,000,000	R 22,000	11
MIG	Implementation of the Luthuli Water Supply Ext	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 1,600,000	R 44,480	5
Labour Intensive Programme	Macambini Project Phase 2	KN	iLembe (DC29)	Mandeni (KZN291)	R 7,500,000	R 217,176	24
MIG	Ward 11 household Sanitation	KN	iLembe (DC29)	Maphumulo (KZN294)	R 2,503,080	R 127,000	57
MIG	Maphumulo Ward 1	KN	iLembe (DC29)	Maphumulo (KZN294)	R 686,261	R 591,585	63
MIG	Ward 8 household Sanitation	KN	iLembe (DC29)	Mandeni (KZN291)	R 1,501,848	R 776,064	97
Labour Intensive Programme	Maphumulo/Kwadukuza RWSS:- Maphumulo R	KN	iLembe (DC29)	Maphumulo (KZN294)	R 5,230,367	R 210,000	15
Labour Intensive Programme	MACAMBINI WATER SUPPLY PHASE 3A	KN	iLembe (DC29)	Mandeni (KZN291)	R 8,811,142	R 105,000	11
Labour Intensive Programme	Balcome/Kwasizabantu RWSS - Zone B	KN	iLembe (DC29)	Maphumulo (KZN294)	R 4,798,694	R 127,000	12
Labour Intensive Programme	AC Mains Replacement: Blythedale Beach	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 5,905,783	R 80,000	27
Labour Based Construction Program	AC Mains Replacement: Stanger Manor	KN	iLembe (DC29)	iLembe (DC29) - All or so	R 11,734,988	R 454,276	44
Labour Intensive Programme	AC Mains Replacement: Zinkwazi	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 11,695,900	R 285,501	23
Labour Intensive Programme	Nonoti	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 8,306,706	R 67,514	10
Labour Intensive Programme	ZONE-N	KN	iLembe (DC29)	Maphumulo (KZN294)	R 8,212,844	R 456,360	37
Labour Intensive Programme	Ndulinde WSS Phase 4	KN	iLembe (DC29)	Mandeni (KZN291)	R 2,957,291	R 530,000	33
MIG	Ward 2 household Sanitation	KN	iLembe (DC29)	Mandeni (KZN291)	R 2,169,336	R 133,500	44
MIG	Ndwedwe Ward 18	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 2,152,649	R 1,143,073	87
Facilities and Infrastructure Develop	Lower Tugela Bulk Water Supply Scheme	KN	iLembe (DC29)	iLembe (DC29) - All or so	R 2,882,124	R 110,000	15
Facilities and Infrastructure Develop	Lower Tugela Bulk Water Supply Scheme	KN	iLembe (DC29)	iLembe (DC29) - All or so	R 2,462,336	R 15,000	3
Labour Based Construction Program	Lower Tugela Bulk Water Supply Scheme	KN	iLembe (DC29)	iLembe (DC29) - All or so	R 2,463,597	R 10,000	7
Labour Based Construction Program	Lower Tugela Bulk Water Supply Scheme	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 9,330,563	R 70,000	9
Labour Based Construction Program	Lower Tugela Bulk Water Supply Scheme	KN	iLembe (DC29)	iLembe (DC29) - All or so	R 3,589,602	R 10,000	8
MIG	Ndwedwe Ward 7	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 1,810,561	R 1,453,377	43
Labour Intensive Programme	STANDBY PLUMBING SERVICES	KN	iLembe (DC29)	iLembe (DC29) - All or so	R 4,104,000	R 190,000	30

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
iLembe		34			R 176,510,273	R 14,956,099	1,194
MIG	Ward 11 household Sanitation	KN	iLembe (DC29)	Maphumulo (KZN294)	R 1,585,284	R 959,514	100
MIG	Ndulinde Water Supply Scheme	KN	iLembe (DC29)	Mandeni (KZN291)	R 14,130,868	R 307,840	82
MIG	Maphumulo Ward 8	KN	iLembe (DC29)	Maphumulo (KZN294)	R 1,546,347	R 867,734	51
MIG	Ward 16 household Sanitation	KN	iLembe (DC29)	Mandeni (KZN291)	R 444,992	R 393,805	38
MIG	Maphumulo Ward 1	KN	iLembe (DC29)	Maphumulo (KZN294)	R 1,551,910	R 1,199,637	51
MIG	Ndwedwe Ward 13 Household Sanitation	KN	iLembe (DC29)	Mandeni (KZN291)	R 2,133,019	R 1,201,478	47
MIG	Ndwedwe Ward 7	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 625,770	R 333,744	29
Housing Delivery	INYONI INTEGRATED DEVELOPMENT PRO	KN	iLembe (DC29)	Mandeni (KZN291)	R 31,578,947	R 2,084,441	14
MIG	Ndwedwe Ward 13 Household Sanitation	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 1,696,532	R 70,000	33

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 38

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Sisonke		24			R 75,027,416	R 6,222,008	523
Labour Intensive Programme	SISONKE WATER MAINTANACE	KN	Sisonke (DC43)	Sisonke (DC43) - All or so	R 50,000,000	R 4,020,000	206
Labour Intensive Programme	Nomandlovu reservoir	KN	Sisonke (DC43)	Sisonke (DC43) - All or so	R 4,000,000	R 97,890	15
Labour Intensive Programme	CHIBINI 1 MI RESERVOIR - IXOPO	KN	Sisonke (DC43)	Sisonke (DC43) - All or so	R 4,500,000	R 325,200	24
Labour Intensive Programme	CONSTRUCTION OF WEIR AT NXUMENI RI	KN	Sisonke (DC43)	Sisonke (DC43) - All or so	R 700,000	R 74,520	11
Labour Intensive Programme	Bulwer Reservoir	KN	Sisonke (DC43)	Sisonke (DC43) - All or so	R 500,000	R 251,748	12
Labour Intensive Programme	CLYDESDALE	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 4,217,416	R 35,100	11
Labour Intensive Programme	Construction of 2ml Concrete Reinforced Cabaz	KN	Sisonke (DC43)	Ingwe (KZ431)	R 2,000,000	R 378,146	19
Labour Intensive Programme	ESICELWENI SPRINGS	KN	Sisonke (DC43)	Sisonke (DC43) - All or so	R 100,000	R 33,600	15
Labour Intensive Programme	UBAMBISWANO PROJECTS	KN	Sisonke (DC43)	Sisonke (DC43) - All or so	R 150,000	R 101,160	22
Labour Intensive Programme	EZADUNGENI SPRING	KN	Sisonke (DC43)	Sisonke (DC43) - All or so	R 500,000	R 69,360	18
Labour Intensive Programme	KILMON WATER SUPPLY	KN	Sisonke (DC43)	Sisonke (DC43) - All or so	R 1,500,000	R 104,924	33
Labour Intensive Programme	EMAZIZINI SPRING	KN	Sisonke (DC43)	Sisonke (DC43) - All or so	R 200,000	R 42,360	10
Labour Intensive Programme	MANGWANENI WATER SUPPLY PROJECT	KN	Sisonke (DC43)	Sisonke (DC43) - All or so	R 150,000	R 54,000	11
Labour Intensive Programme	CONSTRUCTION OF 92 UNITS VIP TOILETS	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 300,000	R 14,160	6
Labour Intensive Programme	UPGRADING OF CLYDESDALE	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 4,000,000	R 106,590	17
Labour Intensive Programme	Ufafa 2ML Reservoir	KN	Sisonke (DC43)	Sisonke (DC43) - All or so	R 200,000	R 149,040	10
Labour Intensive Programme	Mkunya water project	KN	Sisonke (DC43)	Sisonke (DC43) - All or so	R 300,000	R 93,390	22
Labour Intensive Programme	GREATER NOMANDLOVU WATER SUPPLY	KN	Sisonke (DC43)	Sisonke (DC43) - All or so	R 240,000	R 50,040	8
Labour Intensive Programme	GREATER KILIMON WATER SUPPLY	KN	Sisonke (DC43)	Sisonke (DC43) - All or so	R 500,000	R 73,580	10
Labour Intensive Programme	UBUHLEBEZWE RURAL HOUSEHOLD SAN	KN	Sisonke (DC43)	Sisonke (DC43) - All or so	R 90,000	R 35,400	6
Labour Intensive Programme	MNQUMENI WATER SUPPLY	KN	Sisonke (DC43)	Sisonke (DC43) - All or so	R 300,000	R 32,000	8
Labour Intensive Programme	INGWE SANITATION	KN	Sisonke (DC43)	Ingwe (KZ431)	R 180,000	R 17,280	4
Labour Intensive Programme	DAZINI VILLAGE SPRING	KN	Sisonke (DC43)	Sisonke (DC43) - All or so	R 100,000	R 26,280	5
Labour Intensive Programme	NYANISWENI SPRING	KN	Sisonke (DC43)	Sisonke (DC43) - All or so	R 300,000	R 36,240	20

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 39

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Ugu		17			R 172,334,910	R 10,807,652	540
Facilities and Infrastructure Develop	Mhlabatshane Regional Bulk Water Supply Sche	KN	Ugu (DC21)	Umzumbe (KZN213)	R 2,126,492	R 1,636,498	20
Labour Intensive Programme	Msikaba Water Supply Scheme - Phase 3	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 749,757	R 112,644	20
Labour Intensive Programme	Pennington	KN	Ugu (DC21)	uMdoni (KZN212)	R 29,311,203	R 235,000	8
Labour Intensive Programme	Mhlabatshane Pilcon Phase 3 Thoyane 5A	KN	Ugu (DC21)	uMdoni (KZN212)	R 8,069,652	R 438,094	45
Labour Intensive Programme	EPWP Thoyane PH 5B	KN	Ugu (DC21)	uMdoni (KZN212)	R 995,572	R 477,000	11
Labour Intensive Programme	EPWP KWANYUSWA PHASE 7B	KN	Ugu (DC21)	uMdoni (KZN212)	R 6,235,628	R 238,415	39
Labour Intensive Programme	Harding Sanitation Scheme Phase 3: Constructio	KN	Ugu (DC21)	Ugu (DC21) - All or some l	R 16,499,508	R 111,241	30
Facilities and Infrastructure Develop	Allocation of the manufacture and supply of VIP	KN	Ugu (DC21)	Umzumbe (KZN213)	R 1,360,000	R 224,000	28
Facilities and Infrastructure Develop	Mhlabatshane Regional Bulk Water Supply Sche	KN	Ugu (DC21)	Umzumbe (KZN213)	R 9,931,572	R 3,641,923	31
MIG	Msikaba Water Supply Scheme	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 4,389,454	R 355,000	14
Facilities and Infrastructure Develop	Completion of 6.5KM long 250mm Diameter uP	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 2,927,371	R 205,861	15
Facilities and Infrastructure Develop	Msikaba Water Supply Scheme	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 26,336,728	R 629,706	99
Facilities and Infrastructure Develop	South Coast Tourism	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 16,000,000	R 633,725	99
Labour Intensive Programme	Umzinto Waste Water Treatment	KN	Ugu (DC21)	uMdoni (KZN212)	R 8,399,863	R 190,107	9
Facilities and Infrastructure Develop	Ugu Sanitation Refurbishment Phase 1-Zone 2	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 23,516,000	R 1,575,823	34
Facilities and Infrastructure Develop	CLEANING OF STORM WATER DRAINAGE	KN	Ugu (DC21)	Umzumbe (KZN213)	R 400,000	R 25,000	10
Labour Intensive Programme	Harding Waste Water Treatment Works: Upgrad	KN	Ugu (DC21)	Ugu (DC21) - All or some l	R 15,086,110	R 77,616	28

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 40

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Umgungundlovu		22			R 116,134,793	R 6,744,537	661
NGO	Friends for Life	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 188,000	R 150,120	36
MIG	Muden	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	R 1,000,000	R 15,500	15
Facilities and Infrastructure Develop	Smilobha Phindangene Ntokozweni Lindokuhle	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 4,473,301	R 255,633	23
MIG	Mpolweni	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 1,500,000	R 41,050	20
MIG	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 4,600,000	R 231,950	31
MIG	Khayelisha Housing Development	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 4,448,761	R 184,722	44
MIG	Mbhava and Mpethu Water Supply Phase 1	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 3,949,274	R 1,238,930	56
MIG	Dwengu Gulube Ward 7 Sanitation Programme	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 2,809,000	R 175,750	41
MIG	Kwanavuka Phase B	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 4,637,640	R 324,528	30
MIG	Hhaza Sanitation Programme	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 6,000,000	R 29,850	10
MIG	Maqongqo Phase 2	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 15,131,457	R 616,900	37
MIG	Maqongqo Phase 4	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 9,039,635	R 106,950	10
MIG	Maqongqo Phase 3	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 1,838,268	R 582,960	26
MIG	Swayimane	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	R 5,863,384	R 296,860	36
MIG	uKhalo Water Supply - Contract B	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 7,265,692	R 25,371	20
MIG	Construction of Ephatheni Water Reticulation N	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 5,036,545	R 979,524	67
MIG	Ebuhleni Housing Water Project	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	R 1,684,380	R 12,110	8
Labour Intensive Programme	Richmond and Nhlazuka Water Scheme	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 300,000	R 168,550	11
MIG	The Upgrade of Nxamalala Road D1130 Phase 3	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 13,637,640	R 200,950	19
MIG	Ukhalo Water (Phase A)	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 17,087,400	R 800,145	79
MIG	Enguga Entshayabantu and Macksam CWSS- P	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 4,800,000	R 294,184	37
MIG	Zwelethu Housing Development: Bulk Water Su	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 844,416	R 12,000	5

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 41

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Umkhanyakude		5			R 79,167,955	R 30,714,497	254
MIG	Hluhluwe Phase 1 Water Supply Scheme - Upgr	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 8,867,955	R 2,362,776	14
MIG	Mtubatuba Sanitation	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 20,800,000	R 250,500	48
MIG	Shemula Water Supply Scheme Upgrade - Phase	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 29,200,000	R 22,217,602	56
Labour Intensive Programme	IG/Umkhanyakude EPWP phase 3	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) -	R 300,000	R 53,000	31
Labour Based Construction Program	Ingwavuma VIP sanitation project	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 20,000,000	R 5,830,620	105

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 42

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemeb 2014 (Including Professional Fees)	Gross number of work opportunities created
Umzinyathi		21			R 185,575,458	R 11,641,182	813
Labour Intensive Programme	Ophathe Water Supply Scheme (Phase AFA (2))	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All o	R 6,000,000	R 1,707,496	64
Labour Intensive Programme	Water Supply to Ethembeni Water Treatment W	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All o	R 825,584	R 356,400	36
MIG	Kwakopi/Mhlangana sanitation Project	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 2,281,009	R 2,115,960	151
MIG	Eredication of Sanitation backlog in Nquthu Loc	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 20,451,445	R 148,600	43
MIG	MBONO REGIONAL BULK WATER SUPPLY	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 6,500,001	R 138,010	22
MIG	MSINGA REGIONAL BULK WATER SUPPL	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 52,038,852	R 184,486	37
MIG	Pomeroy-Douglas Sanitation	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 1,519,887	R 931,420	117
MIG	Ngubukazi CWSS	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 13,507,288	R 189,020	37
Labour Intensive Programme	Ophathe Water Supply Scheme (Phase AFA (3))	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All o	R 4,798,058	R 419,036	3
Labour Intensive Programme	Water Supply to Ethembeni Water Treatment W	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All o	R 714,888	R 366,300	37
Labour Intensive Programme	Ophathe Water Supply Scheme (Phase AFA (2))	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All o	R 3,000,000	R 1,506,435	45
EPWP Provincial	Halodi Springs Protection	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All o	R 180,000	R 40,040	22
EPWP Provincial	Douglas Springs Protection	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 250,000	R 44,200	17
EPWP Provincial	Halodi Springs Protection-Pipe Extension	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 250,000	R 49,400	19
EPWP Provincial	Halodi Water Scheme Springs Protection	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 250,000	R 28,600	11
MIG	MSINGA REGIONAL BULK WATER SUPPL	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 30,999,329	R 1,089,515	42
MIG	KWASITHOLE WATER SUPPLY PROJECT -	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 3,000,000	R 420,531	37
MIG	Ndaya Bulk Water Scheme: Contract T2013-07	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 2,000,000	R 11,400	6
MIG	Ndaya Bulk Water Scheme: Contract T2013-05	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 809,000	R 53,000	10
MIG	Emakhabeleni Water Supply Scheme	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 26,200,117	R 14,400	6
Labour Intensive Programme	Ophathe Water Supply Scheme (Phase AFA (3))	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All o	R 10,000,000	R 1,826,932	51

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 43

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Uthukela		9			R 103,713,834	R 4,295,619	501
Labour Intensive Programme	UMTSHEZI WARD 7 SANITATION PROJECT	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 2,922,908	R 54,000	8
Labour Intensive Programme	UMTSHEZI WARD 4 SANITATION PROJECT	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 1,948,605	R 432,000	24
Labour Intensive Programme	KWANOBAMBA/EZITENDENI WATER SUP	KN	Uthukela (DC23)	Uthukela (DC23) - All or s	R 6,651,220	R 74,900	5
Labour Intensive Programme	DRIEFONTIEN BULK MAIN FEEDER	KN	Uthukela (DC23)	Emnambithi-Ladysmith (K	R 38,400,000	R 95,090	10
Labour Intensive Programme	VIP SANITATION	KN	Uthukela (DC23)	Emnambithi-Ladysmith (K	R 1,714,286	R 1,344,000	80
Labour Intensive Programme	UMTSHEZI SANITATION WARD 08	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 1,000,000	R 662,400	72
MIG	Fitty Park Community Water Supply Project	KN	Uthukela (DC23)	Indaka (KZN233)	R 14,200,031	R 358,669	56
MIG	UMTSHEZI WARD 07 SANITATION	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 2,876,785	R 54,000	18
MIG	BHEKUZULU- EPHANGWINI WATER SCHE	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 34,000,000	R 1,220,560	228

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 44

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemehr 2014 (Including Professional Fees)	Gross number of work opportunities created
uThungulu		24			R 142,419,901	R 28,235,273	1,692
Labour Intensive Programme	MIDDLEDRIFT SSA5: RETICULATION PHAS	KN	uThungulu (DC28)	Nkandla (KZN286)	R 12,545,199	R 258,374	37
Labour Intensive Programme	KWAHLOKOHLOKO SSA1PHASE1A (UPGR	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 3,205,192	R 437,850	44
Labour Intensive Programme	Middledrift SSA5	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 8,922,511	R 523,567	56
Labour Intensive Programme	ESHOWE WATER UPGRADE PHASE 1	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 2,000,000	R 724,718	78
Labour Intensive Programme	GREATER MTHONJANENI SSA4 ZONE 1B	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 100,000	R 9,600	5
Labour Based Construction Program	GREATER MTHONJANENI SSA4 ZONE 2A	KN	uThungulu (DC28)	uThungulu (DC28) - All or	R 719,682	R 79,600	16
Labour Intensive Programme	WATER TANKER REDUCTION PROJECTS	KN	uThungulu (DC28)	uThungulu (DC28) - All or	R 1,125,000	R 195,769	174
Labour Intensive Programme	KWAHLOKOHLOKO SSA 1 PHASE 1B	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 8,350,000	R 1,032,400	51
Labour Intensive Programme	uThungulu Smart Meter Installation	KN	uThungulu (DC28)	uThungulu (DC28) - All or	R 11,587,731	R 1,338,908	30
Labour Intensive Programme	NKANDLA VUTSHINI SSA5: SECTION 1	KN	uThungulu (DC28)	Nkandla (KZN286)	R 14,847,910	R 942,146	64
Labour Intensive Programme	NKANDLA VUTSHINI SSA 5 RETICULATIO	KN	uThungulu (DC28)	Nkandla (KZN286)	R 3,827,834	R 560,600	64
Labour Intensive Programme	MPUNGOSE 1D: UPGRADE OF BULK PIPEL	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 2,602,866	R 68,400	20
Labour Intensive Programme	uMlalazi Precast Yard	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 261,973	R 212,236	28
Labour Intensive Programme	MBONAMBI WATER PHASE 2: RETICULAT	KN	uThungulu (DC28)	Mbonambi (KZN281)	R 9,539,522	R 237,352	38
Labour Intensive Programme	UMLALAZI SANITATION PHASE 6	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 14,842,667	R 837,550	214
Labour Intensive Programme	EDAKENI BIOGAS PROJECT	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 2,000,000	R 388,940	49
Labour Intensive Programme	MHLANA SOMOPHO 3C PHASE 2A: CONST	KN	uThungulu (DC28)	Mbonambi (KZN281)	R 6,308,447	R 420,951	61
Labour Intensive Programme	UTHUNGULU WORK-BASED EXPERIENCE	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 20,000	R 20,000	10
Labour Intensive Programme	MELMOTH SEWER UPGRADE PHASE 1	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 4,652,508	R 51,200	26
Labour Intensive Programme	MELMOTH WATER UPGRADE PHASE 1	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 3,666,666	R 50,200	22
Labour Intensive Programme	Uthungulu operation and maintenance	KN	uThungulu (DC28)	uThungulu (DC28) - All or	R 24,886,364	R 19,336,229	549
Labour Intensive Programme	TOWN REFURBISHMENT - MTHUNZINI	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 300,000	R 8,800	12
Labour Intensive Programme	Nkandla Sanitation Ph 3	KN	uThungulu (DC28)	Nkandla (KZN286)	R 473,741	R 85,879	10
Labour Intensive Programme	KWAHLOKOHLOKO SSA5 PHASE 2	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 5,634,089	R 414,005	34

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 45

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemembr 2014 (Including Professional Fees)	Gross number of work opportunities created
Zululand		53			R 381,960,478	R 26,988,462	1,371
Labour Intensive Programme	Makhosini Water Reticulation	KN	Zululand (DC26)	Ulundi (KZN266)	R 467,659	R 8,320	5
Labour Intensive Programme	INGUNDWANE WATER RETICULATION	KN	Zululand (DC26)	Nongoma (KZN265)	R 213,764,317	R 25,555	8
Labour Intensive Programme	USUTHU RWSS PH2: RESERVOIR G01	KN	Zululand (DC26)	Nongoma (KZN265)	R 2,975,705	R 128,640	20
Labour Intensive Programme	ESPHIVA RETICULATION NETWORKS	KN	Zululand (DC26)	Nongoma (KZN265)	R 3,355,931	R 164,185	27
Labour Intensive Programme	HLAMBANYATHI 2 WATER RETICULATIO	KN	Zululand (DC26)	Nongoma (KZN265)	R 1,739,068	R 20,235	5
Labour Intensive Programme	KWA NKULU GRAVITY MAIN	KN	Zululand (DC26)	Nongoma (KZN265)	R 1,000,000	R 44,840	15
Labour Intensive Programme	uPongola Cluster 04	KN	Zululand (DC26)	uPhongolo (KZN262)	R 761,692	R 305,286	30
Labour Intensive Programme	Henenende Water(KZN)	KN	Zululand (DC26)	Nongoma (KZN265)	R 1,000,000	R 10,925	10
Labour Intensive Programme	HLAMBANYATHI 3 WATER RETICULATIO	KN	Zululand (DC26)	Nongoma (KZN265)	R 800,000	R 6,460	3
Labour Intensive Programme	uPongola Cluster 03	KN	Zululand (DC26)	uPhongolo (KZN262)	R 1,107,795	R 20,860	15
Labour Intensive Programme	uPongola Cluster 02	KN	Zululand (DC26)	uPhongolo (KZN262)	R 761,692	R 32,060	9
Labour Intensive Programme	Klipfontein Rising Main	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 3,325,097	R 162,694	16
Labour Intensive Programme	uPongola Cluster 01	KN	Zululand (DC26)	uPhongolo (KZN262)	R 1,255,867	R 1,030,794	19
EPWP Provincial	USUTHU RWSS PH2: CONCRETE RESERVO	KN	Zululand (DC26)	Nongoma (KZN265)	R 9,466,887	R 411,135	67
Labour Intensive Programme	Mkhazana Water Reticulation	KN	Zululand (DC26)	Ulundi (KZN266)	R 986,057	R 3,610	5
Labour Intensive Programme	Project AG Water Reticulation	KN	Zululand (DC26)	Ulundi (KZN266)	R 818,572	R 419,618	8
Labour Intensive Programme	Project AI 1 Water Reticulation	KN	Zululand (DC26)	Ulundi (KZN266)	R 1,063,456	R 28,300	7
EPWP Provincial	NONGOMA TOWN PIPE JACK	KN	Zululand (DC26)	Nongoma (KZN265)	R 2,622,012	R 214,605	19
MIG	MAINTENANCE - NORTH	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 3,436,628	R 2,251,651	118
EPWP Provincial	Gravity mainfrom Balancing Tank to Vuna phas	KN	Zululand (DC26)	Nongoma (KZN265)	R 14,403,557	R 145,055	53
Labour Intensive Programme	RESERVOIRS AH, AJ	KN	Zululand (DC26)	uPhongolo (KZN262)	R 1,914,231	R 855,602	11
Labour Intensive Programme	Rising Main AI to AH	KN	Zululand (DC26)	Ulundi (KZN266)	R 3,539,102	R 446,873	14
Labour Intensive Programme	Klipfontein WTW	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 4,398,004	R 241,697	53
EPWP Provincial	Construction of the New Extension of the Pongo	KN	Zululand (DC26)	uPhongolo (KZN262)	R 4,083,978	R 1,742,033	35
MIG	ULUNDI SANITATION PRE-CAST CONCRE	KN	Zululand (DC26)	Ulundi (KZN266)	R 6,607,344	R 120,010	28

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemeb 2014 (Including Professional Fees)	Gross number of work opportunities created
Zululand		53			R 381,960,478	R 26,988,462	1,371
Labour Intensive Programme	KWA NKULU RISING MAIN- INSTALLATIO	KN	Zululand (DC26)	Nongoma (KZN265)	R 524,692	R 35,625	13
Labour Intensive Programme	Babanango Water Supply - Nsingizane	KN	Zululand (DC26)	Ulundi (KZN266)	R 1,914,467	R 17,300	8
Labour Intensive Programme	ESIKHUMBENI STAND ALONE WATER SU	KN	Zululand (DC26)	Ulundi (KZN266)	R 2,731,714	R 500,000	18
Labour Intensive Programme	ESIKHUMBENI STAND ALONE WATER SU	KN	Zululand (DC26)	Ulundi (KZN266)	R 3,000,000	R 350,000	30
Labour Intensive Programme	KWA NKULU STAND ALONE WATER SUPP	KN	Zululand (DC26)	Nongoma (KZN265)	R 4,898,340	R 253,735	9
Labour Intensive Programme	PUMP GRAVITY MAIN FROM BOOSTER PS	KN	Zululand (DC26)	Nongoma (KZN265)	R 9,000,000	R 69,000	29
Labour Intensive Programme	RISING MAIN TO RESV.H	KN	Zululand (DC26)	Nongoma (KZN265)	R 2,000,000	R 78,000	18
Labour Intensive Programme	KWANKULU SAWSS: CONSTRUCTION OF	KN	Zululand (DC26)	Nongoma (KZN265)	R 3,898,340	R 1,512,350	10
Labour Intensive Programme	ESPHIVA STAND ALONE WATER SUPPLY	KN	Zululand (DC26)	Nongoma (KZN265)	R 3,005,546	R 198,645	22
Labour Intensive Programme	ESPHIVA STAND ALONE WATER SUPPLY	KN	Zululand (DC26)	Nongoma (KZN265)	R 2,237,287	R 195,130	25
Labour Intensive Programme	Project AI Water Reticulation	KN	Zululand (DC26)	Ulundi (KZN266)	R 3,287,509	R 783,405	23
Labour Intensive Programme	PUMPLINE VUNA OFF-TAKE TO LINDIZWE	KN	Zululand (DC26)	Nongoma (KZN265)	R 9,943,407	R 200,545	29
Labour Intensive Programme	Makhosini Reservoir 150KL	KN	Zululand (DC26)	Ulundi (KZN266)	R 933,762	R 81,320	12
Labour Intensive Programme	uPongola Cluster 05	KN	Zululand (DC26)	uPhongolo (KZN262)	R 1,255,867	R 117,390	22
MIG	NSABEKHULUMA SANITATION	KN	Zululand (DC26)	Ulundi (KZN266)	R 2,300,330	R 383,597	150
Labour Intensive Programme	Khambi RWSS:Esihllengeni Reticulation	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 3,885,947	R 1,349,002	26
Labour Intensive Programme	Babanango Water Supply - Mbundu	KN	Zululand (DC26)	Ulundi (KZN266)	R 4,174,347	R 1,239,141	11
Labour Intensive Programme	Babanango Water Supply - Cokolo	KN	Zululand (DC26)	Ulundi (KZN266)	R 4,938,924	R 967,035	17
Labour Intensive Programme	Babanango Water Supply - Nkololweni	KN	Zululand (DC26)	Ulundi (KZN266)	R 6,003,491	R 1,963,114	23
Labour Intensive Programme	Babanango Water Supply - Mpembeni	KN	Zululand (DC26)	Ulundi (KZN266)	R 3,577,348	R 908,411	21
Labour Intensive Programme	ZDM 1390 / 2012 - Oder No: 1029864	KN	Zululand (DC26)	Ulundi (KZN266)	R 1,467,862	R 23,655	9
Labour Intensive Programme	Project AI Water Reticulation	KN	Zululand (DC26)	Ulundi (KZN266)	R 8,218,772	R 83,730	25
Labour Intensive Programme	Khambi RWSS:Esihllengeni Reticulation	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 3,727,654	R 3,301,685	27
Labour Intensive Programme	Khambi RWSS Bulk Gravity Main to Esihlenge	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 2,728,783	R 2,443,919	19
Labour Intensive Programme	Installation of pre-cast concrete VIP toilet units	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 960,033	R 63,055	47
Labour Intensive Programme	Zone A, Reticulation :Reservoir A9	KN	Zululand (DC26)	Nongoma (KZN265)	R 1,363,523	R 28,920	20
Labour Intensive Programme	MKHAZANA COMPLETION OF WATER RE	KN	Zululand (DC26)	Ulundi (KZN266)	R 1,390,268	R 449,600	12
MIG	EKATINI SANITATION	KN	Zululand (DC26)	Ulundi (KZN266)	R 2,937,614	R 550,111	96

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 46

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Bojanala Platinum		4			R 23,000,000	R 1,506,880	93
Facilities and Infrastructure Develop	Upgrading of Mmakau Sport Facilities	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37)	R 5,000,000	R 259,840	29
MIG	Paving of Mabalstad Access Road	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37)	R 6,000,000	R 528,320	26
Labour Intensive Programme	Construction of Tweelagte water Supply	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37)	R 6,000,000	R 282,240	16
Labour Based Construction Program	Borolelo Ext.4 sewer reticulation phase 2	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37)	R 6,000,000	R 436,480	22

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 47

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Dr Ruth Segomotsi Mompati		4			R 49,846,974	R 3,452,729	1,046
MIG	Pomfret Internal Water Reticulation	NW	Dr Ruth Segomotsi Mom	Kagisano and Molopo (NW)	R 6,222,224	R 45,936	24
MIG	Christiana Raw Water Abstrction	NW	Dr Ruth Segomotsi Mom	Lekwa-Teemane (NW396)	R 22,701,680	R 90,993	28
MIG	KAGISANO MOLOPO RURAL WATER SANI	NW	Dr Ruth Segomotsi Mom	Kagisano and Molopo (NW)	R 10,461,535	R 1,637,800	446
MIG	GREATER TAUNG RURAL WATER SANITA	NW	Dr Ruth Segomotsi Mom	Greater Taung (NW394)	R 10,461,535	R 1,678,000	548

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 48

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Ngaka Modiri Molema		5			R 42,660,276	R 9,042,314	308
Water and Sanitation	TLAPENG WATER SUPPLY	NW	Ngaka Modiri Molema	Mahikeng	R 12,529,728	R 2,784,384	12
Water and Sanitation	MOGOSANE WATER SUPPLY	NW	Ngaka Modiri Molema	Mahikeng	R 12,291,894	R 2,731,532	21
Water and Sanitation	LOKALENG WATER SUPPLY 2014/15	NW	Ngaka Modiri Molema	Mahikeng	R 12,105,054	R 2,690,012	23
Water and Sanitation	plant operators	NW	Ngaka Modiri Molema	Tswaing	R 2,673,600	R 534,720	52
Water and Sanitation	pump operators	NW	Ngaka Modiri Molema	Mahikeng	R 3,060,000	R 301,666	200

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 49

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Dr Kenneth Kaunda		10			R 15,329,043	R 5,873,635	143
Labour Intensive Programme	Rehabilitation of road and stormwater system in	NW	Dr Kenneth Kaunda (DC4	Maquassi Hills (NW404)	R 5,292,600	R 150,434	11
Labour Based Construction Program	Sewer Reticulation at Tswelelang Ext.5	NW	Dr Kenneth Kaunda (DC4	Maquassi Hills (NW404)	R 2,414,148	R 1,566,783	19
Labour Based Construction Program	SEWER RETICULATION AT WOMARANSST	NW	Dr Kenneth Kaunda (DC4	Maquassi Hills (NW404)	R 886,575	R 705,386	11
Facilities and Infrastructure Develop	Upgrading of Matlwang Road for Tlokwe City c	NW	Dr Kenneth Kaunda (DC4	Tlokwe (NW402)	R 2,160,000	R 1,626,770	12
Labour Intensive Programme	Tswelelang Extn 4 Water Reticulation	NW	Dr Kenneth Kaunda (DC4	Maquassi Hills (NW404)	R 1,326,611	R 1,025,254	13
Labour Intensive Programme	Water reticulation at Tswelelang Ext 5	NW	Dr Kenneth Kaunda (DC4	Maquassi Hills (NW404)	R 1,868,803	R 462,216	11
Labour Intensive Programme	Sewer reticulation at Tswelelang Ext.4	NW	Dr Kenneth Kaunda (DC4	Maquassi Hills (NW404)	R 407,545	R 179,012	12
Vuk'uphile	CONSTRUCTION OF STONE PTCHING OF	NW	Dr Kenneth Kaunda (DC4	City of Matlosana (NW403	R 276,895	R 49,980	17
Vuk'uphile	CONSTRUCTION OF STONE PITCHING OF	NW	Dr Kenneth Kaunda (DC4	City of Matlosana (NW403	R 391,998	R 22,400	16
Vuk'uphile	Construction of stone pitching of open stormwat	NW	Dr Kenneth Kaunda (DC4	City of Matlosana (NW403	R 303,867	R 85,400	21

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 50

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Baviaans		5			R 20,343,648	R 744,501	63
Other	Steytlerville 1.5ML Reservoir	EC	Cacadu	Baviaans	R 7,483,648	R 29,637	16
Other	Steytlerville Bucket Eradication	EC	Cacadu	Baviaans	R 260,000	R 65,000	8
Other	Steytlerville Erasmuskloof BWS	EC	Cacadu	Baviaans	R 10,000,000	R 38,367	27
Roads and Stormwater	Steytlerville upgrading of streets	EC	Cacadu	Baviaans	R 1,300,000	R 178,164	7
Road Construction	Willowmore Upgrading of Gravel Road	EC	Cacadu	Baviaans	R 1,300,000	R 433,333	5

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 51

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Blue Crane Route		4			R 43,293,368	R 4,332,186	172
Roads and Stormwater	Upgrading of Somerset East WWTW	EC	Cacadu	Blue Crane Route	R 22,493,368	R 72,679	10
Road Construction	Upgrade of Gravel Roads in BCRM	EC	Cacadu	Blue Crane Route	R 2,500,000	R 2,766,041	62
Other	Construction of Aeroville Multi-Purpose Centre	EC	Cacadu	Blue Crane Route	R 10,800,000	R 1,445,506	53
Roads and Stormwater	Upgrading of gravel roads(2013/2015)	EC	Cacadu	Blue Crane Route	R 7,500,000	R 47,960	47

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 52

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Camdeboo		1			R 1,000,000	R 437,230	41
Labour Intensive Programme	Street Construction	EC	Cacadu (DC10)	Camdeboo (EC101)	R 1,000,000	R 437,230	41

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 53

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Elundini		4			R 14,510,901	R 7,301,377	62
Other	Hopedale Sports Field	EC	Joe Gqabi	Elundini	R 9,060,901	R 4,891,402	30
Roads and Stormwater	Mjikelweni Pedestrian Bridge	EC	Joe Gqabi	Elundini	R 850,000	R 233,000	15
Other	Kuebung Pedestrian Bridge	EC	Joe Gqabi	Elundini	R 600,000	R 617,878	7
Roads and Stormwater	T83 to Platana Access Road	EC	Joe Gqabi	Elundini	R 4,000,000	R 1,559,097	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 54

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Emalahleni EC		8			R 15,723,075	R 1,440,960	232
Roads and Stormwater	MAQASHU ACCESS ROAD no 1	EC	Chris Hani	Emalahleni(EC)	R 500,000	R 26,280	12
Labour Intensive Programme	Cleaning of Illegal Landfill Sites	EC	Chris Hani (DC13)	Emalahleni (EC136)	R 158,137	R 40,410	6
MIG	Renovations and upgrading of Lady Frere sport f	EC	Chris Hani (DC13)	Emalahleni (EC136)	R 2,252,425	R 128,450	16
Labour Intensive Programme	UPGRADING OF CEMETRIES IN WARD 4,14	EC	Chris Hani (DC13)	Emalahleni (EC136)	R 1,532,494	R 433,226	67
Labour Intensive Programme	ELECTRIFICATION OF QHUQWARU/VAAL	EC	Chris Hani (DC13)	Emalahleni (EC136)	R 5,225,741	R 451,481	78
Labour Intensive Programme	Construction of Community Hall in Ward 17	EC	Chris Hani (DC13)	Emalahleni (EC136)	R 1,126,498	R 141,196	19
Labour Intensive Programme	Construction of Traffic Testing Station- PH2	EC	Chris Hani (DC13)	Emalahleni (EC136)	R 2,703,144	R 184,006	23
Labour Intensive Programme	Construction of Mhlanga Access Road	EC	Chris Hani (DC13)	Emalahleni (EC136)	R 2,224,637	R 35,910	11

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 55

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Engcobo		5			R 2,650,000	R 535,241	116
Roads and Stormwater	Mthwaza Access Road	EC	Chris Hani	Engcobo	R 1,300,000	R 70,160	37
Roads and Stormwater	Maduka-Hacrips	EC	Chris Hani	Engcobo	R 500,000	R 96,939	31
Roads and Stormwater	Cwecweni Xonya	EC	Chris Hani	Engcobo	R 250,000	R 105,440	29
Roads and Stormwater	Engcobo Paving	EC	Chris Hani	Engcobo	R 400,000	R 175,300	13
Other	Municipal Trainees	EC	Chris Hani	Engcobo	R 200,000	R 87,402	6

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 56

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Gariiep		1			R 8,500,000	R 440,800	54
Roads and Stormwater	Thembisa Paving	EC	Joe Gqabi	Gariiep	R 8,500,000	R 440,800	54

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 57

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Great Kei		2			R 1,899,100	R 269,087	91
Buildings	Eluphindweni Hall	EC	Amathole	Great Kei	R 1,354,100	R 18,000	9
Roads and Stormwater	Gravel Roads Maintanance	EC	Amathole	Great Kei	R 545,000	R 251,087	82

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 58

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Ikwezi		1			R 200,000	R 15,258	5
Buildings	Upgrading of Klipplaat Municipal B	EC	Cacadu	Ikwezi	R 200,000	R 15,258	5

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 59

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Intsika Yethu		5			R 39,385,701	R 854,055	85
Roads and Stormwater	Mampungutyana Access Road	EC	Chris Hani	Intsika Yethu	R 200,000	R 27,300	9
Roads and Stormwater	Bolana Access Road	EC	Chris Hani	Intsika Yethu	R 31,000,000	R 35,465	10
Water and Sanitation	Storm water Maintenance Cofimvaba a	EC	Chris Hani	Intsika Yethu	R 5,000,000	R 155,970	38
Other	T-48 to Mission Access Road	EC	Chris Hani	Intsika Yethu	R 2,685,701	R 69,150	16
Other	COFIMVABA PAVING	EC	Chris Hani	Intsika Yethu	R 500,000	R 566,170	12

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 60

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Inxuba Yethemba		4			R 1,601,128	R 438,492	152
Other	Installation Services,Substation Cleaning	EC	Chris Hani	Inxuba Yethemba	R 167,688	R 27,440	4
Roads and Stormwater	POTHOLES REPAIRS AND SLURRY IN CRO	EC	Chris Hani	Inxuba Yethemba	R 500,000	R 206,026	51
Buildings	Renovation of Municipality	EC	Chris Hani	Inxuba Yethemba	R 433,440	R 97,116	38
Roads and Stormwater	Cleaning Stormwater System	EC	Chris Hani	Inxuba Yethemba	R 500,000	R 107,910	59

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 61

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
King Sabata Dalindyebo		13			R 3,425,769,252	R 1,603,592,858	197
Roads and Stormwater	Zithenjeni to Lubisini Bridge and W	EC	O.R.Tambo	King Sabata Dalindyebo	R 393,307,734	R 196,653,867	20
Buildings	Mega Community Hall	EC	O.R.Tambo	King Sabata Dalindyebo	R 249,377,086	R 124,688,544	10
Roads and Stormwater	Darhabe to Tshontini A ccess Road	EC	O.R.Tambo	King Sabata Dalindyebo	R 359,853,420	R 179,926,710	12
Roads and Stormwater	KSD roads maintenance	EC	O.R.Tambo	King Sabata Dalindyebo	R 764,500	R 300,960	21
Roads and Stormwater	Old Payne Access Road	EC	O.R.Tambo	King Sabata Dalindyebo	R 494,641,554	R 247,320,770	22
Roads and Stormwater	Maqadini Access Road phase 2	EC	O.R.Tambo	King Sabata Dalindyebo	R 141,550,266	R 4,718,340	13
Buildings	Manelisi Community Hall	EC	O.R.Tambo	King Sabata Dalindyebo	R 208,984,227	R 6,966,141	13
Buildings	Nohintwa Community Hall	EC	O.R.Tambo	King Sabata Dalindyebo	R 225,039,300	R 22,621,749	11
Roads and Stormwater	Hoza Stop to Mthukuba via Ngqungqu Access R	EC	O.R.Tambo	King Sabata Dalindyebo	R 303,741,623	R 182,244,972	4
Roads and Stormwater	Cezu Bus Stop via Sigiba Access Road	EC	O.R.Tambo	King Sabata Dalindyebo	R 19,266,396	R 20,458,650	32
Roads and Stormwater	Emasimini-N2 via Madonisi Access Road	EC	O.R.Tambo	King Sabata Dalindyebo	R 437,559,892	R 281,288,502	15
Roads and Stormwater	Gunjana- Rune Access Road	EC	O.R.Tambo	King Sabata Dalindyebo	R 543,909,976	R 326,345,985	10
Roads and Stormwater	Balizulu Access Road	EC	O.R.Tambo	King Sabata Dalindyebo	R 47,773,278	R 10,057,668	14

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 62

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Kouga		9			R 11,303,201	R 247,409	46
Water and Sanitation	Patensie Bulk Water Supply	EC	Cacadu	Kouga	R 11,033,199	R 29,117	6
Water and Sanitation	Monitoring sewer pumpstation Jeffs	EC	Cacadu	Kouga	R 6,250	R 4,686	3
Roads and Stormwater	Road maintenance St Francis Bay	EC	Cacadu	Kouga	R 12,500	R 8,520	6
Water and Sanitation	Leak Repairs Humansdorp	EC	Cacadu	Kouga	R 50,000	R 3,834	3
Labour Intensive Programme	Road Maintenance Gamtoos	EC	Cacadu (DC10)	Kouga (EC108)	R 32,754	R 32,754	5
Labour Intensive Programme	Road Maintenance St Francis Bay	EC	Cacadu (DC10)	Kouga (EC108)	R 28,377	R 28,377	6
Labour Intensive Programme	Road Maintenance Jeffrey's Bay	EC	Cacadu (DC10)	Kouga (EC108)	R 68,543	R 68,543	9
Labour Intensive Programme	Monitoring Sewer Pump-stations Jeffrey's Bay	EC	Cacadu (DC10)	Kouga (EC108)	R 32,613	R 32,613	4
Labour Intensive Programme	Road Maintenance Humansdorp	EC	Cacadu (DC10)	Kouga (EC108)	R 38,966	R 38,966	4

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 63

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Kou-Kamma		3			R 13,423,158	R 728,774	27
Buildings	Building Of Coldstream MPCC	EC	Cacadu	Kou-Kamma	R 5,283,158	R 226,518	7
Other	Building of Mountain View MPCC	EC	Cacadu	Kou-Kamma	R 7,540,000	R 73,353	15
Other	Construction of Die Rye Access Road	EC	Cacadu	Kou-Kamma	R 600,000	R 428,903	5

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 64

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Lukhanji		8			R 29,615,210	R 8,900,164	174
Buildings	New Community Hall in ward 7	EC	Chris Hani	Lukhanji	R 4,000,000	R 503,346	14
Buildings	Renovation of Sada Stadium Ablusion	EC	Chris Hani	Lukhanji	R 3,141,885	R 856,878	10
Roads and Stormwater	Upgrading of gravel roads in Lukhan	EC	Chris Hani	Lukhanji	R 12,988,025	R 4,329,342	63
Other	Construction of Ilinge sportsfield	EC	Chris Hani	Lukhanji	R 639,339	R 191,802	13
Buildings	Construction of Lower hukuwa	EC	Chris Hani	Lukhanji	R 4,010,418	R 1,782,408	15
Buildings	intermodal taxi rank phase 2	EC	Chris Hani	Lukhanji	R 1,000,000	R 272,727	39
Other	Electricity Distribution assistants	EC	Chris Hani	Lukhanji	R 20,000	R 9,775	5
Buildings	Construction of Shiloh Community Hall Ward 5	EC	Chris Hani	Lukhanji	R 3,815,543	R 953,886	15

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 65

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Makana		1			R 300,000	R 337,100	84
Water and Sanitation	Bavumile Water Demand	EC	Cacadu	Makana	R 300,000	R 337,100	84

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 66

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Maletswai		2			R 12,331,131	R 808,704	46
Roads and Stormwater	Brick Paving of Streets in Maletswai	EC	Joe Gqabi	Maletswai	R 9,776,291	R 226,370	20
Roads and Stormwater	Resealing Of Streets	EC	Joe Gqabi	Maletswai	R 2,554,840	R 582,334	26

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 67

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Matatiele		2			R 3,559,238	R 37,155	15
Labour Intensive Programme	Paballong Access Road	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 1,585,238	R 33,160	8
Labour Intensive Programme	Sabasaba Access Road	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 1,974,000	R 3,995	7

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 68

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Mbhashe		1			R 404,160	R 95,040	28
Roads and Stormwater	Patching of potholes Mbhashe	EC	Amathole	Mbhashe	R 404,160	R 95,040	28

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 69

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Mbizana		7			R 8,124,869	R 3,782,878	63
Roads and Stormwater	Fundambini A/R	EC	Alfred Nzo	Mbizana	R 1,129,500	R 800,000	11
Roads and Stormwater	MNGUNGU ACCESS ROAD	EC	Alfred Nzo	Mbizana	R 825,000	R 825,000	9
Roads and Stormwater	Lityeni-Mzinto A/R	EC	Alfred Nzo	Mbizana	R 1,423,522	R 417,298	6
Roads and Stormwater	R61-Greenville	EC	Alfred Nzo	Mbizana	R 1,980,007	R 660,002	10
Roads and Stormwater	Swane A/R	EC	Alfred Nzo	Mbizana	R 263,000	R 7,500	4
Roads and Stormwater	R61-Skotoyi access road	EC	Alfred Nzo	Mbizana	R 1,324,790	R 601,458	16
Roads and Stormwater	Sanqokwana access road	EC	Alfred Nzo	Mbizana	R 1,179,050	R 471,620	7

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 70

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Mhlontlo		3			R 12,416,265	R 2,782,863	35
Labour Intensive Programme	Mahlungulu Access Road	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 3,833,789	R 1,367,667	18
MIG	T195-Mpetsheni	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 4,167,455	R 644,000	5
MIG	Ntshiqo Access Road	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 4,415,021	R 771,196	12

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 71

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Mnquma		3			R 7,109,218	R 3,054,009	68
Non-Motorised Transport	IG: Mnquma Solid Waste	EC	Amathole	Mnquma	R 2,076,250	R 219,160	14
Roads and Stormwater	IG: Mnquma Stormwater Drainage	EC	Amathole	Mnquma	R 553,667	R 50,560	15
Roads and Stormwater	Centa Street Surfacing	EC	Amathole	Mnquma	R 4,479,301	R 2,784,289	39

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 72

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Ndlambe		3			R 5,196,976	R 2,659,498	116
Roads and Stormwater	Unblocking of Stormwater Drainage Network pr	EC	Cacadu	Ndlambe	R 1,005,000	R 440,000	67
Buildings	Upgrading of Walter Matthews Sports fiels	EC	Cacadu	Ndlambe	R 3,191,976	R 1,566,700	37
Labour Intensive Programme	Concrete Block Paving Phase 3 in Bathurst	EC	Cacadu (DC10)	Ndlambe (EC105)	R 1,000,000	R 652,798	12

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 73

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Ngqushwa		4			R 1,865,250	R 286,464	39
Roads and Stormwater	IG:Ngqushwa Pothole patching	EC	Amathole	Ngqushwa	R 50,000	R 10,500	5
Non-Motorised Transport	IG: Ngqushwa Road Rangers	EC	Amathole	Ngqushwa	R 61,250	R 40,230	15
Buildings	Gwabeni Community Hall	EC	Amathole	Ngqushwa	R 1,500,000	R 196,000	9
Other	IG: Ngqushwa Interns	EC	Amathole	Ngqushwa	R 254,000	R 39,734	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 74

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Nkonkobe		4			R 1,160,000	R 338,700	54
Buildings	Mdeni Day Care Centre	EC	Amathole	Nkonkobe	R 120,000	R 65,050	11
Buildings	Sityi Community Hall	EC	Amathole	Nkonkobe	R 800,000	R 91,200	18
Buildings	Meva day care centre	EC	Amathole	Nkonkobe	R 120,000	R 105,800	12
Buildings	Xhukwane Day Care Centre	EC	Amathole	Nkonkobe	R 120,000	R 76,650	13

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 75

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Nxuba		3			R 195,797	R 86,270	66
Roads and Stormwater	IG:Roads and Stormawater Maint	EC	Amathole	Nxuba	R 77,721	R 39,955	20
Other	IG:Meter Inspections	EC	Amathole	Nxuba	R 63,531	R 18,565	11
Roads and Stormwater	Roads and Stormawater Mainatenance	EC	Amathole	Nxuba	R 54,545	R 27,750	35

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 76

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Nyandeni		9			R 32,818,523	R 27,181,779	239
Road Construction	Magozeni to Guqa	EC	O.R.Tambo	Nyandeni	R 2,697,127	R 2,250,490	9
Roads and Stormwater	Zibungu to madwaleni access Roa	EC	O.R.Tambo	Nyandeni	R 7,325,091	R 6,947,839	37
Roads and Stormwater	Polini Access Road	EC	O.R.Tambo	Nyandeni	R 3,006,916	R 2,855,210	35
Roads and Stormwater	Dokodela Access Road	EC	O.R.Tambo	Nyandeni	R 4,030,999	R 3,874,086	23
Roads and Stormwater	Ntshela Access Road	EC	O.R.Tambo	Nyandeni	R 2,858,019	R 2,240,699	18
Roads and Stormwater	Gxulu Access Road	EC	O.R.Tambo	Nyandeni	R 5,287,357	R 2,865,327	13
Roads and Stormwater	Mhlanganisweni to Ngavungavu A/R	EC	O.R.Tambo	Nyandeni	R 3,234,875	R 1,944,768	16
Roads and Stormwater	Buthongweni Access Road	EC	O.R.Tambo	Nyandeni	R 3,495,585	R 3,320,806	29
Labour Based Construction Program	IG/Nyandeni Paving	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 882,554	R 882,554	59

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 77

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Port St Johns		2			R 2,703,793	R 2,703,793	26
Roads and Stormwater	Ndayini to Dukulweni access road	EC	O.R.Tambo	Port St Johns	R 1,020,630	R 1,020,630	4
Roads and Stormwater	Masameni access road	EC	O.R.Tambo	Port St Johns	R 1,683,163	R 1,683,163	22

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 78

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Qaukeni		4			R 3,828,921	R 3,828,921	49
Roads and Stormwater	Bumazi Access Road	EC	O.R.Tambo	Ingquza Hill	R 811,268	R 811,268	11
Buildings	Sicelo Siceka Community Hall	EC	O.R.Tambo	Ingquza Hill	R 1,468,546	R 1,468,546	21
Roads and Stormwater	Bhisho Access Road	EC	O.R.Tambo	Ingquza Hill	R 708,692	R 708,692	6
Roads and Stormwater	Tauka Access Road	EC	O.R.Tambo	Ingquza Hill	R 840,415	R 840,415	11

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 79

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Sakhisizwe		3			R 5,437,367	R 1,822,916	62
Roads and Stormwater	Cala Reserve Access Roads	EC	Chris Hani	Sakhisizwe	R 2,907,081	R 200,000	5
Housing	Ward 8 Community Hall	EC	Chris Hani	Sakhisizwe	R 1,936,956	R 1,500,000	22
Roads and Stormwater	Cala roads and Stormwater phase 3	EC	Chris Hani	Sakhisizwe	R 593,330	R 122,916	35

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 80

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Senqu		7			R 28,674,033	R 10,075,445	97
Roads and Stormwater	Gravel roads in wards 7;8;9 &12	EC	Joe Gqabi	Senqu	R 5,943,156	R 2,517,396	14
Roads and Stormwater	Paving of Roads in Ward 19	EC	Joe Gqabi	Senqu	R 5,806,043	R 2,415,839	16
Roads and Stormwater	Constr of Gravel Roads in Ward 1	EC	Joe Gqabi	Senqu	R 2,222,924	R 2,222,924	11
Buildings	Constr of Community Hall Ward 3	EC	Joe Gqabi	Senqu	R 2,850,000	R 522,190	9
Roads and Stormwater	Constr of Gravel Roads in ward 5	EC	Joe Gqabi	Senqu	R 3,733,671	R 253,533	21
Roads and Stormwater	Constr of Gravel Road in Ward 15	EC	Joe Gqabi	Senqu	R 3,824,999	R 978,181	19
Roads and Stormwater	Paving of Roads in Ward 16	EC	Joe Gqabi	Senqu	R 4,293,240	R 1,165,382	7

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 81

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Sunday's River Valley		3			R 5,129,791	R 992,739	23
Roads and Stormwater	Roads & Stromwater Valencia Phase2	EC	Cacadu	Sundays River Valley	R 1,010,568	R 38,528	11
Other	Upgrade in Paterson WWTW Phase 1	EC	Cacadu	Sundays River Valley	R 1,744,223	R 864,505	1
Other	Rehabilitation & Upgrade of Seven Sportsfields	EC	Cacadu	Sundays River Valley	R 2,375,000	R 89,706	11

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 82

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Tsolwana		2			R 869,550	R 283,119	34
Roads and Stormwater	Maintenance of Stormwater drain and Channels	EC	Chris Hani	Tsolwana	R 439,758	R 139,635	15
Buildings	COMMUNITY HALL MAINTENANCE PLAN	EC	Chris Hani	Tsolwana	R 429,792	R 143,484	19

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 83

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Umzimvubu		13			R 24,288,214	R 20,131,843	135
Roads and Stormwater	Cabazi Access Road	EC	Alfred Nzo	Umzimvubu	R 1,105,711	R 827,310	10
Roads and Stormwater	Rayment to Sikolweni AR	EC	Alfred Nzo	Umzimvubu	R 2,240,784	R 1,146,812	3
Roads and Stormwater	Ngwegweni Access Road	EC	Alfred Nzo	Umzimvubu	R 1,772,846	R 589,969	7
Roads and Stormwater	Nomkholokotho-Tyiweni AR	EC	Alfred Nzo	Umzimvubu	R 2,300,365	R 884,014	8
Roads and Stormwater	Steady Store to Nqantosi	EC	Alfred Nzo	Umzimvubu	R 755,772	R 755,772	7
Roads and Stormwater	MhloziniAR	EC	Alfred Nzo	Umzimvubu	R 424,080	R 424,080	13
Roads and Stormwater	Papanan Maintenance	EC	Alfred Nzo	Umzimvubu	R 749,772	R 659,256	8
Roads and Stormwater	Xhameni Access Road	EC	Alfred Nzo	Umzimvubu	R 543,920	R 449,666	12
Roads and Stormwater	Sikolweni Access Road	EC	Alfred Nzo	Umzimvubu	R 191,824	R 191,824	10
Roads and Stormwater	Construction of Mt Frere Streets Ph	EC	Alfred Nzo	Umzimvubu	R 6,114,512	R 6,114,512	20
Roads and Stormwater	Construction of Mt Ayliff Streets Phase 4	EC	Alfred Nzo	Umzimvubu	R 2,312,473	R 2,312,473	12
Roads and Stormwater	Construction of Mt Frere Internal Streets Phase 3	EC	Alfred Nzo	Umzimvubu	R 4,085,680	R 4,085,680	14
Roads and Stormwater	Construction of Mt Ayliff Streets Phase 3	EC	Alfred Nzo	Umzimvubu	R 1,690,475	R 1,690,475	11

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 84

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
!Kai! Garib		4			R 28,477,293	R 211,502	90
Other	Keimoes: Access & Collector Roads (	NC	Siyanda	Kai !Garib	R 7,318,281	R 73,910	44
Water and Sanitation	Aurgrabies: Upgrading of External W	NC	Siyanda	Kai !Garib	R 9,444,702	R 81,302	21
Water and Sanitation	Alheit: Upgrading of External Water	NC	Siyanda	Kai !Garib	R 6,854,469	R 34,525	12
Other	Lennertsville: Extention/Upgrading	NC	Siyanda	Kai !Garib	R 4,859,841	R 21,765	13

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 85

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
!Kheis		1			R 3,900,000	R 650,000	36
Roads and Stormwater	Paving of towns in Kheis	NC	Siyanda	!Kheis	R 3,900,000	R 650,000	36

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 86

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
//Khara Hais		1			R 2,000,000	R 2,000,000	93
Roads and Stormwater	Construction of Entrance Road to Paballelo	NC	Siyanda	//Khara Hais	R 2,000,000	R 2,000,000	93

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 87

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Dikgatlong		3			R 4,325,000	R 2,866,666	224
Other	Upgrading of Roads an parks	NC	Frances Baard	Dikgatlong	R 2,400,000	R 2,400,000	8
Other	General Maintenance Water and Waste water	NC	Frances Baard	Dikgatlong	R 50,000	R 50,000	10
Other	Dikgatlong LM Roads Parks Ward1-7	NC	Frances Baard	Dikgatlong	R 1,875,000	R 416,666	206

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 88

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Emthanjeni		2			R 4,759,740	R 424,626	29
Other	Upgrading of Street and Stormwater	NC	Pixley Ka Seme(NC: Distr	Emthanjeni	R 3,559,740	R 65,991	14
Roads and Stormwater	Tarring Street 11 in De Aar	NC	Pixley Ka Seme(NC: Distr	Emthanjeni	R 1,200,000	R 358,635	15

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 89

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemembr 2014 (Including Professional Fees)	Gross number of work opportunities created
Ga Segonyana		11			R 67,709,405	R 24,581,170	398
Water and Sanitation	Construction of Batharos Sanitatio	NC	John Taolo Gaetsewe	Ga-Segonyana	R 4,746,356	R 1,190,156	67
Roads and Stormwater	Construction of Permanent Surfaced	NC	John Taolo Gaetsewe	Ga-Segonyana	R 7,716,720	R 2,054,205	25
Roads and Stormwater	Mapoteng: Construction of Permanent	NC	John Taolo Gaetsewe	Ga-Segonyana	R 14,028,115	R 690,620	21
Water and Sanitation	Kagung / West Derby Water supply au	NC	John Taolo Gaetsewe	Ga-Segonyana	R 2,863,194	R 1,908,796	12
Water and Sanitation	Upgrading of Bulk Water Sup: Ward 7	NC	John Taolo Gaetsewe	Ga-Segonyana	R 14,971,098	R 3,487,810	23
Water and Sanitation	Construction of 3.4ml concrete rese	NC	John Taolo Gaetsewe	Ga-Segonyana	R 2,364,532	R 670,464	49
Water and Sanitation	Mothibistad bulk water supply augme	NC	John Taolo Gaetsewe	Ga-Segonyana	R 2,883,069	R 871,980	39
Other	Mothibistad Street Project	NC	John Taolo Gaetsewe	Ga-Segonyana	R 9,921,492	R 8,439,934	25
Buildings	Construction of a Community Hall in	NC	John Taolo Gaetsewe	Ga-Segonyana	R 3,482,144	R 593,400	13
Other	Paving Of WWTW Road	NC	John Taolo Gaetsewe	Ga-Segonyana	R 110,000	R 51,120	68
Other	N14 via Kangkhudung - Phase 2	NC	John Taolo Gaetsewe	Joe Morolong	R 4,622,685	R 4,622,685	56

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 90

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Hantam		4			R 12,718,794	R 2,153,997	142
Roads and Stormwater	Access road for Hantam	NC	Namakwa	Hantam	R 88,749	R 7,268	25
Other	Cleaning and maintenance of electri	NC	Namakwa	Hantam	R 69,429	R 69,424	43
Roads and Stormwater	Inc. Access roads for Hantam Nature	NC	Namakwa	Hantam	R 140,400	R 7,269	20
Water and Sanitation	Construction of Calvinia WWT Plant	NC	Namakwa	Hantam	R 12,420,216	R 2,070,036	54

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 91

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Kareeberg		2			R 5,108,313	R 2,407,470	57
Other	Upgrading of Carnarvon Sports Compl	NC	Pixley Ka Seme(NC: Distr	Kareeberg	R 3,183,313	R 956,136	45
Roads and Stormwater	Upgrading of Skeema Streets	NC	Pixley Ka Seme(NC: Distr	Kareeberg	R 1,925,000	R 1,451,334	12

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 92

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Karoo Hoogland		2			R 200,000	R 91,968	21
Other	Williston Sport Pavillion Upgrade	NC	Namakwa	Karoo-Hoogland	R 100,000	R 24,525	9
Roads and Stormwater	Fraserburg Storm water trenches	NC	Namakwa	Karoo-Hoogland	R 100,000	R 67,443	12

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 93

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Kgatelopele		1			R 10,083,330	R 3,024,999	26
Roads and Stormwater	Kuilsville, Tlhakalatlou Roads and	NC	Siyanda	Kgatelopele	R 10,083,330	R 3,024,999	26

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 94

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Magareng		1			R 2,500,000	R 833,333	31
Other	Magareng Contractor Development	NC	Frances Baard	Magareng	R 2,500,000	R 833,333	31

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 95

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Mier		2			R 1,116,000	R 878,250	78
Roads and Stormwater	"INSENTIVE: RIETFONTEIN; LOUBOS,	NC	Siyanda	Mier	R 300,000	R 62,250	57
Buildings	Construction of Com. hall in Welkom	NC	Siyanda	Mier	R 816,000	R 816,000	21

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 96

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Moshaweng		11			R 45,595,778	R 17,305,016	175
Other	Community Hall in Ditsipeng	NC	John Taolo Gaetsewe	Joe Morolong	R 3,289,735	R 1,096,578	24
Roads and Stormwater	Nchwelengwe Road Construction	NC	John Taolo Gaetsewe	Joe Morolong	R 4,700,000	R 1,566,667	11
Roads and Stormwater	Gamokotedi Road Construction	NC	John Taolo Gaetsewe	Joe Morolong	R 4,000,000	R 1,333,333	14
Roads and Stormwater	Makhubung Village Roadbed	NC	John Taolo Gaetsewe	Joe Morolong	R 8,280,000	R 2,760,000	26
Water and Sanitation	Kiangkop Water Supply	NC	John Taolo Gaetsewe	Joe Morolong	R 4,348,947	R 1,449,649	11
Water and Sanitation	Gadiboe Water Supply	NC	John Taolo Gaetsewe	Joe Morolong	R 4,000,000	R 1,333,333	15
Water and Sanitation	Heuningvlei Bulk Water Scheme 2(ab)	NC	John Taolo Gaetsewe	Joe Morolong	R 5,184,211	R 1,555,263	21
Water and Sanitation	Water Supply to Bendell Phase 2 & 1	NC	John Taolo Gaetsewe	Joe Morolong	R 3,036,205	R 1,012,068	14
Water and Sanitation	Ga-Makgatle Water Supply	NC	John Taolo Gaetsewe	Joe Morolong	R 2,703,180	R 2,611,533	11
Water and Sanitation	Ditlharapaneg Water Scheme	NC	John Taolo Gaetsewe	Joe Morolong	R 4,347,222	R 1,449,074	15
Water and Sanitation	Kokonye Water	NC	John Taolo Gaetsewe	Joe Morolong	R 1,706,278	R 1,137,518	13

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 97

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Nama Khoi		1			R 203,977,152	R 8,192,354	17
Other	Upgrading of Sports Facility	NC	Namakwa	Nama Khoi	R 203,977,152	R 8,192,354	17

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 98

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Phokwane		2			R 4,500,000	R 4,500,000	67
Water and Sanitation	refurbishment of Pampierstad Intern	NC	Frances Baard	Phokwane	R 3,000,000	R 3,000,000	59
Water and Sanitation	Pampierstad Resevor	NC	Frances Baard	Phokwane	R 1,500,000	R 1,500,000	8

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 99

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Renosterberg		3			R 2,512,218	R 834,329	58
Roads and Stormwater	Paving project	NC	Pixley Ka Seme(NC: Distr	Renosterberg	R 2,012,218	R 483,129	28
Buildings	Renovation of municipal offices at	NC	Pixley Ka Seme(NC: Distr	Renosterberg	R 200,000	R 200,000	4
Buildings	Renovationof offices in Petrusville	NC	Pixley Ka Seme(NC: Distr	Renosterberg	R 300,000	R 151,200	26

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 100

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Richtersveld		2			R 14,255,669	R 7,089,293	50
Roads and Stormwater	UPGRADING OF EXISTING GRAVEL ROAD	NC	Namakwa	Richtersveld	R 14,086,086	R 7,043,043	44
Housing	KUBOES - BUILDING RDP HOUSE ON PLOT	NC	Namakwa	Richtersveld	R 169,583	R 46,250	6

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 101

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Siyancuma		1			R 448,875	R 68,170	24
Water and Sanitation	Bongani Riemvasmaak Water Supply	NC	Pixley Ka Seme(NC: Distr	Siyancuma	R 448,875	R 68,170	24

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 102

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Siyathemba		1			R 123,000	R 140,006	16
Water and Sanitation	Water Loss Demand Management	NC	Pixley Ka Seme(NC: Distr	Siyathemba	R 123,000	R 140,006	16

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 103

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Sol Plaatjie		11			R 56,430,429	R 14,265,154	630
Labour Intensive Programme	Replacements of Metres and Pipes	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 2,794,702	R 605,410	22
Labour Intensive Programme	EPWP Taxi Rank Cleaning Project	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 307,692	R 300,910	31
Labour Based Construction Program	Roads	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 12,000,000	R 1,539,963	54
Labour Based Construction Program	Roads	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 8,000,000	R 2,850,268	9
Labour Based Construction Program	Galeshewe Stormwater Project	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 1,537,811	R 125,530	22
Labour Intensive Programme	Diamond Park Greenpoint Labour	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 1,600,000	R 470,117	33
Labour Intensive Programme	Water and Sanitation: Cleaning of Reservoirs	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 900,000	R 161,970	32
MIG	Phutanang New Cemetery	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 8,642,152	R 15,305	5
Labour Intensive Programme	Cleaning of Stormwater intakes in Sol Plaatje M	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 5,900,000	R 994,410	279
Labour Intensive Programme	Zone Metering in Sol Plaatje	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 6,324,107	R 4,847,358	34
Labour Intensive Programme	Homevale Wastewater Treatment Works 15 ML	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 8,423,964	R 2,353,914	109

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 104

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Thembelihle		1			R 50,000	R 47,875	20
Other	Maintenance of Thembelihle LM	NC	Pixley Ka Seme(NC: Distr	Thembelihle	R 50,000	R 47,875	20

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 105

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Ubuntu		2			R 1,085,215	R 684,378	187
Other	Victoria West Electrification	NC	Pixley Ka Seme(NC: Distr	Ubuntu	R 85,215	R 85,215	17
Other	Ubuntu Incentive grant Project	NC	Pixley Ka Seme(NC: Distr	Ubuntu	R 1,000,000	R 599,163	170

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 106

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Umsobomvu		1			R 249,999	R 100,405	28
Roads and Stormwater	Lowryville Stone Pitching Incentive	NC	Pixley Ka Seme(NC: Distr	Umsobomvu	R 249,999	R 100,405	28

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 107

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Beaufort West		9			R 9,283,103	R 6,063,791	199
Water and Sanitation	Indigents:Saving Water	WC	Central Karoo	Beaufort West	R 42,470	R 42,470	5
Roads and Stormwater	Pothole Repair	WC	Central Karoo	Beaufort West	R 118,508	R 115,045	7
Labour Intensive Programme	Rehabilitate Gravel Roads	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 2,888,506	R 1,283,589	17
Labour Intensive Programme	Construction of Bulk Water Supply	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 1,550,205	R 88,838	30
Labour Intensive Programme	Pothole Repair IG 2014/2015	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 100,280	R 100,280	9
Labour Intensive Programme	Stormwater Systems IG 2014/15	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 161,050	R 161,050	15
Labour Intensive Programme	Indigents: Saving Water IG 2014/2015	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 68,505	R 68,505	6
Labour Intensive Programme	Minor Civil Works LM	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 363,553	R 213,987	23
Housing Delivery	Beaufort West 240 IRDP	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 3,990,026	R 3,990,026	87

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 108

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Bergrivier		5			R 1,042,000	R 161,251	96
Labour Intensive Programme	Weeding of sidewalks in 6 towns of Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	R 234,000	R 39,500	30
Labour Intensive Programme	Painting of road markings and repairs of road	WC	West Coast (DC1)	Bergrivier (WC013)	R 130,000	R 9,600	12
Labour Intensive Programme	Repair of water leakages at low-cost houses	WC	West Coast (DC1)	Bergrivier (WC013)	R 78,000	R 3,800	2
Labour Intensive Programme	Paving of roads in low-cost housing area	WC	West Coast (DC1)	Bergrivier (WC013)	R 381,000	R 38,300	16
Labour Intensive Programme	Maintenance of roads and repairs of pot-holes	WC	West Coast (DC1)	Bergrivier (WC013)	R 219,000	R 70,051	36

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 109

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Bitou		7			R 34,035,257	R 2,952,894	209
Labour Intensive Programme	QOLWENI/BOSSIESGIF HOUSING PROJECT	WC	Eden (DC4)	Bitou (WC047)	R 3,827,075	R 337,600	16
Labour Intensive Programme	Construction of HD Houses in KwaNokuthula	WC	Eden (DC4)	Bitou (WC047)	R 8,056,888	R 337,388	19
Labour Intensive Programme	Water Reticulation Upgrade and Replacement	WC	Eden (DC4)	Bitou (WC047)	R 375,000	R 26,200	5
Facilities and Infrastructure Develop	Construction of Civil Engineering Services	WC	Eden (DC4)	Bitou (WC047)	R 15,781,283	R 1,485,535	105
Labour Intensive Programme	Cleaning of Pump Stations and SubStations	WC	Eden (DC4)	Bitou (WC047)	R 63,600	R 52,300	6
Labour Intensive Programme	Two Rapid Gravity Sand Filters and Associated	WC	Eden (DC4)	Bitou (WC047)	R 5,631,411	R 495,490	29
Labour Intensive Programme	Storm Water and Pothole Project	WC	Eden (DC4)	Bitou (WC047)	R 300,000	R 218,380	29

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 110

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemembr 2014 (Including Professional Fees)	Gross number of work opportunities created
Breede River/Winelands		11			R 42,804,164	R 16,406,784	286
Other	maintenance of municipal fleet vehi	WC	Cape Winelands	Langeberg	R 74,950	R 848	3
Roads and Stormwater	Road repair maintenance	WC	Cape Winelands	Langeberg	R 105,000	R 7,560	17
Roads and Stormwater	Laying the pavers in Zolani streets	WC	Cape Winelands	Langeberg	R 58,800	R 4,200	10
Other	General Maintenance Eletrical	WC	Cape Winelands	Langeberg	R 46,305	R 11,871	34
MIG	Rehabilitated/Upgrading of networksphase 3.2	WC	Cape Winelands (DC2)	Breede River/Winelands (	R 8,332,616	R 809,863	30
Housing Delivery	Electrificatio of Muiskraakop ERF2 in Robertso	WC	Cape Winelands (DC2)	Breede River/Winelands (	R 1,201,466	R 277,000	19
Labour Based Construction Program	Electrical Capital Project	WC	Cape Winelands (DC2)	Breede River/Winelands (	R 4,187,500	R 136,523	36
MIG	Construction of 3.5 Mega Litre Reservoir	WC	Cape Winelands (DC2)	Breede River/Winelands (	R 19,823,000	R 12,039,372	36
Labour Intensive Programme	Upgrade of Voortrekker road in Bonnievale	WC	Cape Winelands (DC2)	Breede River/Winelands (	R 134,097	R 71,900	13
Housing Delivery	Muiskraakop housing in Nkqubela ERF2	WC	Cape Winelands (DC2)	Breede River/Winelands (	R 8,782,507	R 2,989,859	77
Labour Intensive Programme	Upgrading of the entrance in Happy Valley	WC	Cape Winelands (DC2)	Breede River/Winelands (	R 57,924	R 57,788	11

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 111

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Cape Agulhas		14			R 612,061	R 588,369	116
Other	Zwelitsha 137 Fase 2 New RDP Houses	WC	Overberg	Cape Agulhas	R 8,500	R 8,500	5
Roads and Stormwater	Struisbay general street maintenanc	WC	Overberg	Cape Agulhas	R 18,680	R 18,680	5
Water and Sanitation	Repairing toilets and leakages	WC	Overberg	Cape Agulhas	R 25,570	R 25,570	6
Roads and Stormwater	Bredasdorp General Duties	WC	Overberg	Cape Agulhas	R 34,200	R 14,000	5
Roads and Stormwater	upgrade road/tar work smartie town	WC	Overberg	Cape Agulhas	R 45,323	R 45,323	11
Roads and Stormwater	Stormwater and laying out Curbs	WC	Overberg	Cape Agulhas	R 77,685	R 77,685	10
Water and Sanitation	Construction of water pipelines	WC	Overberg	Cape Agulhas	R 32,200	R 32,200	5
Roads and Stormwater	Road construction Bo dorp Napier	WC	Overberg	Cape Agulhas	R 73,694	R 73,694	11
Other	Zwelitsha New RDP Houses	WC	Overberg	Cape Agulhas	R 17,900	R 17,900	7
Roads and Stormwater	General street maintainance	WC	Overberg	Cape Agulhas	R 41,000	R 41,000	5
Roads and Stormwater	Bredasdorp sidewalks & speedbumps	WC	Overberg	Cape Agulhas	R 14,425	R 14,425	14
Housing	GAP Housing construction	WC	Overberg	Cape Agulhas	R 81,167	R 77,675	13
Water and Sanitation	Informal settlement of toilets	WC	Overberg	Cape Agulhas	R 41,717	R 41,717	6
Facilities and Infrastructure Develop	L'Agulhas/ Struisbay general stromwater	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 100,000	R 100,000	13

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 112

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Cederberg		1			R 11,400	R 8,700	4
Community based	cleaning and greening	WC	West Coast (DC1)	Cederberg (WC012)	R 11,400	R 8,700	4

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 113

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Drakenstein		2			R 3,497,994	R 755,976	183
Roads and Stormwater	Maintainance of Stormwater 2	WC	Cape Winelands	Drakenstein	R 2,624,994	R 446,120	119
Roads and Stormwater	Maintainance of Stormwater Network	WC	Cape Winelands	Drakenstein	R 873,000	R 309,856	64

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 114

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
George		5			R 87,431,490	R 3,293,504	283
Labour Intensive Programme	improvements to Pacaltsdorp interchange and ne	WC	Eden (DC4)	George (WC044)	R 56,000,000	R 1,044,090	61
Labour Intensive Programme	MAINTENANCE OF SERVETUDES	WC	Eden (DC4)	George (WC044)	R 800,000	R 529,214	90
Facilities and Infrastructure Develop	construction of Thembaletu UISP infrastructure	WC	Eden (DC4)	George (WC044)	R 10,000,000	R 1,161,300	79
Labour Intensive Programme	UPGRADING OF KLEINKRANTZ WASTE W	WC	Eden (DC4)	George (WC044)	R 12,000,000	R 378,450	32
MIG	Upgrading of Quteniqa waste water treatment w	WC	Eden (DC4)	George (WC044)	R 8,631,490	R 180,450	21

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 115

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Hessequa		8			R 23,140,806	R 538,144	326
Labour Intensive Programme	Hessequa cleaning project 2014	WC	Eden (DC4)	Hessequa (WC042)	R 156,000	R 91,520	88
Labour Intensive Programme	Electrical capital projects for 2013/14	WC	Eden (DC4)	Hessequa (WC042)	R 5,160,000	R 79,676	48
Labour Intensive Programme	Still bay west 66kv overhead line	WC	Eden (DC4)	Hessequa (WC042)	R 3,496,947	R 153,068	22
MIG	Upgrading of the Riversdale WWTW	WC	Eden (DC4)	Hessequa (WC042)	R 7,555,658	R 82,500	21
Labour Intensive Programme	Repairs of stairways and rails in Riversdale phas	WC	Eden (DC4)	Hessequa (WC042)	R 99,335	R 13,500	34
Labour Intensive Programme	Paving project	WC	Eden (DC4)	Hessequa (WC042)	R 870,000	R 25,600	17
Labour Intensive Programme	Construction and repairs of stairways and rails i	WC	Eden (DC4)	Hessequa (WC042)	R 219,956	R 24,000	80
Labour Intensive Programme	Upgrading of Theronville sport facilities phase	WC	Eden (DC4)	Hessequa (WC042)	R 5,582,910	R 68,280	16

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 116

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Kannaland		1			R 157,050	R 106,080	8
Labour Based Construction Program	REPAIRING OF POTHOLES IN KANNALAN	WC	Eden (DC4)	Kannaland (WC041)	R 157,050	R 106,080	8

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 117

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Knysna		2			R 25,445,500	R 148,144	31
Water and Sanitation	Rheenendal Water Treatment Plant	WC	Eden	Knysna	R 25,000,000	R 46,189	11
Labour Intensive Programme	EPWP IGWC 14/15 INFRA	WC	Eden (DC4)	Knysna (WC048)	R 445,500	R 101,955	20

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 118

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Matzikama		5			R 5,987,986	R 4,990,681	89
Other	Vredendal WTW Filter Sand Replacement	WC	West Coast	Matzikama	R 100,000	R 46,680	17
MIG	Vredendal North Sportpavillion	WC	West Coast (DC1)	Matzikama (WC011)	R 5,770,446	R 4,841,057	56
Labour Intensive Programme	Road Maintenance Vanrhynsdorp	WC	West Coast (DC1)	Matzikama (WC011)	R 35,640	R 27,286	4
Labour Intensive Programme	Road Maintenance Vredendal	WC	West Coast (DC1)	Matzikama (WC011)	R 59,400	R 53,821	6
Labour Intensive Programme	Patching of roads in Vredendal	WC	West Coast (DC1)	Matzikama (WC011)	R 22,500	R 21,838	6

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 119

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Mossel Bay		2			R 4,330,537	R 643,878	34
MIG	Amy Searle Canal	WC	Eden (DC4)	Mossel Bay (WC043)	R 4,085,537	R 584,727	21
Labour Intensive Programme	Installation of new Kerbs	WC	Eden (DC4)	Mossel Bay (WC043)	R 245,000	R 59,152	13

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 120

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Oudtshoorn		8			R 35,332,750	R 2,095,500	483
Labour Based Construction Program	WORKING ON WASTE (STREET CLEANSIN	WC	Eden (DC4)	Oudtshoorn (WC045)	R 2,025,000	R 687,000	61
Labour Based Construction Program	MINOR CIVIL WORKS OUDT 2014/15	WC	Eden (DC4)	Oudtshoorn (WC045)	R 18,562,500	R 466,200	125
Labour Based Construction Program	PAVING OF STREETS OUDT 2014	WC	Eden (DC4)	Oudtshoorn (WC045)	R 4,725,000	R 58,300	48
Labour Based Construction Program	REHAB STREETS OUDT 2014/15	WC	Eden (DC4)	Oudtshoorn (WC045)	R 1,567,000	R 345,000	101
Labour Based Construction Program	Community Services and Working on Waste	WC	Eden (DC4)	Oudtshoorn (WC045)	R 778,000	R 340,000	75
Labour Based Construction Program	Oudtshoorn Minor Civil Works	WC	Eden (DC4)	Oudtshoorn (WC045)	R 6,354,625	R 175,000	50
Labour Based Construction Program	Oudtshoorn Paving of Streets	WC	Eden (DC4)	Oudtshoorn (WC045)	R 676,625	R 15,000	17
Labour Based Construction Program	Oudtshoorn Rehabilitation Of Streets	WC	Eden (DC4)	Oudtshoorn (WC045)	R 644,000	R 9,000	6

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 121

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Overstrand		9			R 43,727,861	R 913,476	201
Other	Upgrading of Kleinmond Soccer Field	WC	Overberg	Overstrand	R 3,865,330	R 63,148	12
Housing	Pearly Beach Housing Project: Eluxolweni 211	WC	Overberg	Overstrand	R 6,622,020	R 325,360	84
Other	Hermanus Mountian Bike Trails Project	WC	Overberg	Overstrand	R 24,543	R 21,060	3
Housing Delivery	Mount Pleasant Extension 2	WC	Overberg (DC3)	Overstrand (WC032)	R 5,213,884	R 21,472	8
Housing Delivery	Zwelihle Upgrading of Informal Settlements	WC	Overberg (DC3)	Overstrand (WC032)	R 1,781,059	R 20,200	6
MIG	Upgrading of residential roads in Zwelihle Phase	WC	Overberg (DC3)	Overstrand (WC032)	R 6,220,609	R 194,490	46
Not part of a programme	Replacement of Water meters	WC	Overberg (DC3)	Overstrand (WC032)	R 705,124	R 60,390	6
MIG	Construction of a new cell	WC	Overberg (DC3)	Overstrand (WC032)	R 9,395,292	R 3,300	1
Not part of a programme	Replacement of Overstrand Water pipes	WC	Overberg (DC3)	Overstrand (WC032)	R 9,900,000	R 204,056	35

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 122

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Prince Albert		3			R 309,845	R 123,840	23
Facilities and Infrastructure Develop	Roads and storm water maintenance	WC	Central Karoo (DC5)	Prince Albert (WC052)	R 121,280	R 46,160	8
Labour Intensive Programme	PUBLIC WORKS	WC	Central Karoo (DC5)	Prince Albert (WC052)	R 141,787	R 58,640	10
Labour Intensive Programme	Facility Maintenance	WC	Central Karoo (DC5)	Prince Albert (WC052)	R 46,778	R 19,040	5

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 123

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Saldanha Bay		2			R 425,000	R 176,670	25
Labour Intensive Programme	Protea Street,Hopefield	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 325,000	R 151,470	21
Labour Intensive Programme	Pothole patching in Laingville	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 100,000	R 25,200	4

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 124

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Stellenbosch		1			R 540,000	R 223,000	22
Labour Intensive Programme	Roads and Stormwater Project	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 540,000	R 223,000	22

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 125

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Swartland		8			R 83,069,373	R 3,312,093	140
Water and Sanitation	Riebeeck Valley WWTW	WC	West Coast	Swartland	R 49,401,001	R 1,377,040	50
Housing	Building od Houses in Abbotsdale	WC	West Coast	Swartland	R 27,440,000	R 1,623,060	53
Other	Painting of road signs and street names	WC	West Coast	Swartland	R 31,680	R 14,040	8
Labour Intensive Programme	Replacement of Water reticulation network	WC	West Coast (DC1)	Swartland (WC015)	R 1,798,492	R 103,853	11
Labour Intensive Programme	Renewal of old and aging Electrical networks	WC	West Coast (DC1)	Swartland (WC015)	R 4,000,000	R 45,000	4
Community based	Maintenance of Fire Hydrants	WC	West Coast (DC1)	Swartland (WC015)	R 20,000	R 13,500	3
Labour Intensive Programme	MAINTENANCE OF SPORT GROUNDS AND	WC	West Coast (DC1)	Swartland (WC015)	R 178,200	R 86,400	6
Facilities and Infrastructure Develop	Painting of Road signs	WC	West Coast (DC1)	Swartland (WC015)	R 200,000	R 49,200	5

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 126

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Swellendam		4			R 22,482,502	R 322,341	94
Labour Intensive Programme	Roaming team	WC	Overberg (DC3)	Swellendam (WC034)	R 72,600	R 55,400	17
Labour Intensive Programme	Street and storm water Maintenance	WC	Overberg (DC3)	Swellendam (WC034)	R 213,150	R 145,500	25
Labour Intensive Programme	Upgrading of roads Phase 3	WC	Overberg (DC3)	Swellendam (WC034)	R 2,962,467	R 66,603	31
Housing Delivery	RDP Houses in Smarty Town (Swellendam)	WC	Overberg (DC3)	Swellendam (WC034)	R 19,234,286	R 54,838	21

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 127

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Theewaterskloof		9			R 24,726,997	R 441,507	85
Water and Sanitation	Water Network Maintence	WC	Overberg	Theewaterskloof	R 6,667	R 3,300	1
Roads and Stormwater	Riviersonderend: Road maintenance	WC	Overberg	Theewaterskloof	R 103,500	R 33,000	6
MIG	VILLIERSDORP: WASTE WATER TREATME	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 8,868,548	R 76,440	12
MIG	UPGRADE OF PLEIN STREET IN RIVIERSO	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 7,061,791	R 93,063	12
MIG	RIVIERSONDEREND: UPGRADE OF PLEIN	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 350,000	R 42,700	9
MIG	CIVIL ENGINEERING SERVICES: NEW SPO	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 7,061,791	R 1,380	6
Housing Delivery	Grabouw Rainbow Housing Project: Constructio	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 1,059,575	R 111,365	29
Labour Based Construction Program	Botrivier: Upgrade of streets Phase 1	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 13,792	R 11,550	5
Subsidised Housing	Botrivier: Construction of Top Structure	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 201,333	R 68,709	5

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 128

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Witzenberg		10			R 42,884,060	R 16,307,997	136
Contractor Development	Vredebes Sanitation	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 2,750,876	R 24,872	11
Housing Delivery	3209.01 : Bella Vista 268 services(IRDP	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 8,328,080	R 14,277	10
Housing Delivery	3238.01:Wolseley Pine Valley Phase 2B(279 ser	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 7,510,000	R 3,197,810	20
Not part of a programme	Water and Sewege	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 32,500	R 27,400	5
Not part of a programme	Painting of offices and other admin offices	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 83,190	R 83,190	6
Facilities and Infrastructure Develop	Pine Valley Hall Wolseley	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 7,718,486	R 1,695,436	14
Labour Intensive Programme	IG/Witzenberg Maintenance Team	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 112,902	R 82,200	11
Not part of a programme	Nduli stormwater infrasrtructure	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 1,013,696	R 151,660	19
Not part of a programme	Road Maintenance	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 2,999,046	R 190,410	12
Housing Delivery	Installation of engineering services to 250 erven	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 12,335,284	R 10,840,742	28

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 129

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Dihlabeng		5			R 34,815,265	R 17,739,911	80
Labour Intensive Programme	Dihlabeng:Repairs of Leaking Toilets in Mashae	FS	Thabo Mofutsanyane (DC)	Dihlabeng (FS192)	R 330,540	R 20,902	11
MIG	Fateng Tse Ntho: Conversion of 1600 VIP Toilet	FS	Thabo Mofutsanyane (DC)	Dihlabeng (FS192)	R 9,000,000	R 2,000,534	18
MIG	Paul Roux waste water treatment works	FS	Thabo Mofutsanyane (DC)	Dihlabeng (FS192)	R 9,251,833	R 436,241	10
MIG	Mashaeng upgrading of roads and stormwater	FS	Thabo Mofutsanyane (DC)	Dihlabeng (FS192)	R 9,000,000	R 8,500,000	20
MIG	PaulRoux/FatengTseNtsho:SewageNetworkfor2	FS	Thabo Mofutsanyane (DC)	Dihlabeng (FS192)	R 7,232,892	R 6,782,234	21

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 130

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemehr 2014 (Including Professional Fees)	Gross number of work opportunities created
Kopanong		12			R 33,831,130	R 6,133,901	263
Labour Intensive Programme	Trompsburg: Bucket Eradication	FS	Xhariep (DC16)	Kopanong (FS162)	R 2,300,000	R 127,800	23
Labour Intensive Programme	Bethulie Bucket Eradication	FS	Xhariep (DC16)	Kopanong (FS162)	R 1,000,000	R 114,000	20
Labour Intensive Programme	Fauresmith: Bucket Eradication	FS	Xhariep (DC16)	Kopanong (FS162)	R 1,700,000	R 140,500	20
Labour Intensive Programme	Madikgetla	FS	Xhariep (DC16)	Kopanong (FS162)	R 600,000	R 207,829	31
MIG	Fauresmith: Upgrading of Sport Facility	FS	Xhariep (DC16)	Kopanong (FS162)	R 5,751,784	R 2,104,359	23
Labour Intensive Programme	Springfontein Cleaning of Oxidation Ponds	FS	Xhariep (DC16)	Kopanong (FS162)	R 150,000	R 84,810	15
MIG	Edenburg: Cleaning of Stormwater Channels	FS	Xhariep (DC16)	Kopanong (FS162)	R 150,000	R 94,366	10
Labour Intensive Programme	Bethulie Cleaning Of Stormwater	FS	Xhariep (DC16)	Kopanong (FS162)	R 150,000	R 103,940	15
MIG	Gariiep Dam: Upgrading of Waste Water Treatm	FS	Xhariep (DC16)	Kopanong (FS162)	R 7,848,188	R 68,400	12
Not part of a programme	Fauresmith: Bulk water supply	FS	Xhariep (DC16)	Kopanong (FS162)	R 665,500	R 650,552	26
Not part of a programme	Jagersfontein Fouriesmith Bulk Water Supply P	FS	Xhariep (DC16)	Kopanong (FS162)	R 3,500,000	R 1,129,541	42
Not part of a programme	JAGERSFOINTEIN-BULK WATER SUPPLY	FS	Xhariep (DC16)	Kopanong (FS162)	R 10,015,659	R 1,307,804	26

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 131

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Letsemeng		3			R 9,072,459	R 1,533,461	83
Not part of a programme	Koffiefontein Water Reticulation of 180 Stands i	FS	Xhariep (DC16)	Letsemeng (FS161)	R 138,624	R 138,624	19
MIG	Petrusburg Bolokanang Construction of Paved R	FS	Xhariep (DC16)	Letsemeng (FS161)	R 1,906,795	R 557,749	55
MIG	Luckhoff: Upgrading of Sports Facility	FS	Xhariep (DC16)	Letsemeng (FS161)	R 7,027,040	R 837,088	9

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 132

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Mafube		3			R 17,114,548	R 4,851,766	60
MIG	QALABOTJHA WASTE WATER TREATMEN	FS	Fezile Dabi (DC20)	Mafube (FS205)	R 10,349,657	R 3,702,022	26
MIG	NAMAHADI/KGATHOLOHA: UPGRADE OF	FS	Fezile Dabi (DC20)	Mafube (FS205)	R 4,307,886	R 655,414	18
MIG	MAFAHLANENG, TWEELING: UPGRADE O	FS	Fezile Dabi (DC20)	Mafube (FS205)	R 2,457,005	R 494,330	16

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 133

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Maluti a Phofung		13			R 228,522,824	R 111,009,866	1,192
Labour Intensive Programme	STERKFORTEIN QWAQWA BULK WATER	FS	Thabo Mofutsanyane (DC)	Maluti a Phofung (FS194)	R 5,787,485	R 2,921,519	171
Labour Intensive Programme	Intabazwe: New Indoor Sports	FS	Thabo Mofutsanyane (DC)	Maluti a Phofung (FS194)	R 18,399,091	R 10,608,683	28
Labour Intensive Programme	METSI MATSHO WATER SUPPLY	FS	Thabo Mofutsanyane (DC)	Maluti a Phofung (FS194)	R 15,000,000	R 398,959	37
Labour Intensive Programme	WILGE WASTE WATER TREATMENT WOR	FS	Thabo Mofutsanyane (DC)	Maluti a Phofung (FS194)	R 31,570,000	R 14,571,371	38
Labour Intensive Programme	METSI MATSHO BULK WATER SUPPLY PIP	FS	Thabo Mofutsanyane (DC)	Maluti a Phofung (FS194)	R 13,000,000	R 10,257,837	37
Labour Intensive Programme	Construction of 4,5 km Paved Roads in Namaha	FS	Thabo Mofutsanyane (DC)	Maluti a Phofung (FS194)	R 11,660,358	R 8,932,442	80
Labour Intensive Programme	Fencing and Infrastructure at Cemeries Phase 2	FS	Thabo Mofutsanyane (DC)	Maluti a Phofung (FS194)	R 7,000,000	R 5,906,229	34
Labour Intensive Programme	Mandela Park: Sanitation 650 stands	FS	Thabo Mofutsanyane (DC)	Maluti a Phofung (FS194)	R 10,100,000	R 7,578,196	137
Labour Intensive Programme	Construction of VIP Toilets Phase 11	FS	Thabo Mofutsanyane (DC)	Maluti a Phofung (FS194)	R 39,708,493	R 21,240,300	320
Labour Intensive Programme	Kestell:Upgrading Water Networks and 2ml Res	FS	Thabo Mofutsanyane (DC)	Maluti a Phofung (FS194)	R 8,326,017	R 6,188,908	23
Labour Intensive Programme	New Indoor Sports	FS	Thabo Mofutsanyane (DC)	Maluti a Phofung (FS194)	R 16,392,680	R 6,905,439	74
Labour Intensive Programme	Maluti : High Mast Lighting for 4 Towns	FS	Thabo Mofutsanyane (DC)	Maluti a Phofung (FS194)	R 19,429,138	R 5,945,633	95
Labour Intensive Programme	QWAQWA;PROVISION OF WATER SERVIC	FS	Thabo Mofutsanyane (DC)	Maluti a Phofung (FS194)	R 32,149,561	R 9,554,351	118

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 134

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Mantsopa		1			R 540,900	R 156,625	43
Labour Intensive Programme	Mantsopa Maintenance of Roads	FS	Thabo Mofutsanyane (DC)	Mantsopa (FS196)	R 540,900	R 156,625	43

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 135

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Masilonyana		4			R 40,802,822	R 13,574,038	129
MIG	Theunissen/Masil: Fencing of Phahameng cem	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	R 3,831,592	R 948,472	31
MIG	Soutpan/Ikgomotseng: Fencing of cemetary	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	R 3,146,230	R 1,775,178	21
Not part of a programme	Construction of Raw Water Bulk Pipeline	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	R 21,525,000	R 5,714,912	47
MIG	Majwemasweu: Construction of Sport Centre	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	R 12,300,000	R 5,135,475	30

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 136

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemembr 2014 (Including Professional Fees)	Gross number of work opportunities created
Matjhabeng		13			R 118,934,888	R 62,955,424	563
Labour Intensive Programme	Thabong:Provision of waterborne sanitation for1	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 11,819,477	R 94,524	48
Facilities and Infrastructure Develop	Kutlwanong; Upgrading of sewage treatment wor	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 8,839,773	R 519,747	18
MIG	Kutlwanong: Construction of 2.7km road	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 12,663,749	R 11,503,798	29
MIG	Construction of Road 300 and stormwater T14T	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 18,510,400	R 500,000	20
MIG	Phomolong Provision of 1.0 km road	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 2,933,616	R 696,034	18
MIG	Bonville Upgrading of 2.645km gravel road to p	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 7,902,514	R 6,655,021	57
MIG	Meloding taxi Centre	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 20,632,194	R 11,122,492	29
MIG	Establishment of a Satelite Fire Station	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 12,127,100	R 12,103,445	42
MIG	Construction of Bronville taxi rank	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 5,006,066	R 4,000,000	38
MIG	ThabongUpgrading of sports and recreational fa	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 4,000,000	R 3,364,877	28
MIG	ThabongT14:Rehabilitation of the Lusabe 1.26k	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 11,200,000	R 9,114,164	23
MIG	Kutlwanong: Creation and Upgrading of cemeter	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 2,720,000	R 2,720,000	10
Labour Intensive Programme	Street Cleaning and Painting	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 580,000	R 561,322	203

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 137

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Metsimaholo		4			R 608,000	R 287,897	39
Labour Intensive Programme	Metsimaholo Maintenance of water and sewer n	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	R 100,000	R 56,712	6
Labour Intensive Programme	Metsimaholo Maintenance of Buildings in three	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	R 99,000	R 10,412	2
EPWP Provincial	Metsimaholo Electrical Works in all three Town	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	R 109,000	R 50,086	9
EPWP Provincial	Metsimaholo patching of potholes in all three to	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	R 300,000	R 170,687	22

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 138

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Moqhaka		4			R 32,155,004	R 17,640,346	78
Labour Intensive Programme	Phomolong Central Sports terrain	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 5,484,632	R 327,875	18
Labour Intensive Programme	Upgrading of 11th Avenue Road	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 11,055,797	R 8,955,919	13
Labour Intensive Programme	Upgrading of Morake and Smaldeel Road	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 9,714,747	R 4,251,257	26
Labour Intensive Programme	Upgrade of gravel road and provision of proper s	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 5,899,828	R 4,105,295	21

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 139

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Nala		6			R 16,330,353	R 4,408,218	247
Labour Intensive Programme	KGOTSONG STORMWATER	FS	Lejweleputswa (DC18)	Nala (FS185)	R 300,000	R 49,275	73
Labour Intensive Programme	MONYAKENG STORMWATERS	FS	Lejweleputswa (DC18)	Nala (FS185)	R 300,000	R 37,125	55
Labour Intensive Programme	Cleaning of Monyakeng Cemeteries	FS	Lejweleputswa (DC18)	Nala (FS185)	R 150,000	R 11,700	18
Labour Intensive Programme	Cleaning of Kgotsong Cemeteries	FS	Lejweleputswa (DC18)	Nala (FS185)	R 184,000	R 19,575	29
Facilities and Infrastructure Develop	Monyakeng/Wesselsbron: Upgrading of the spo	FS	Lejweleputswa (DC18)	Nala (FS185)	R 5,641,777	R 58,460	13
MIG	Monyakeng Paved Roads Phase4b	FS	Lejweleputswa (DC18)	Nala (FS185)	R 9,754,576	R 4,232,083	59

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 140

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Naledi		2			R 646,000	R 206,369	34
MIG	Van Stadensrus/ Thapelong: Sport Facility	FS	Xhariep (DC16)	Naledi (FS164)	R 396,000	R 35,661	18
Labour Intensive Programme	Naledi Patching of potholes	FS	Xhariep (DC16)	Naledi (FS164)	R 250,000	R 170,708	16

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 141

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Ngwathe		6			R 45,702,360	R 14,408,995	318
MIG	Buckets eradication in Heilbron within Ngwathe	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	R 14,956,954	R 264,600	35
Labour Intensive Programme	Vredefort main outfall sewerline	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	R 2,371,200	R 28,700	14
MIG	Heilbron: Upgrading of sewer treatment works	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	R 6,913,555	R 3,137,894	8
MIG	Mokwallo Construction of Sewer Connections fo	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	R 13,810,039	R 5,812,449	199
MIG	Koppies: Paving of Internal Roads	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	R 6,435,000	R 5,104,152	44
Labour Intensive Programme	CONSTRUCTION OF TOILETS STRUCTURE	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	R 1,215,613	R 61,200	18

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 142

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Nketoana		2			R 5,657,471	R 730,498	27
MIG	Lindley/Ntha: 9km Paved Roads	FS	Thabo Mofutsanyane (DC)	Nketoana (FS193)	R 840,241	R 520,000	13
MIG	Mamafubedu: Upgrading of Sports Facilities	FS	Thabo Mofutsanyane (DC)	Nketoana (FS193)	R 4,817,230	R 210,498	14

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 143

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Phumelela		2			R 5,514,083	R 2,091,911	144
MIG	Vrede/Thembalilhe: Construction of 2km paved	FS	Thabo Mofutsanyane (DC)	Phumelela (FS195)	R 4,514,083	R 1,248,764	22
EPWP Provincial	Phumelela Patching of Roads and Stormwater	FS	Thabo Mofutsanyane (DC)	Phumelela (FS195)	R 1,000,000	R 843,147	122

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 144

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Setsoto		4			R 48,737,066	R 2,326,788	132
MIG	Senekal: Fencing of Municipal Properties	FS	Thabo Mofutsanyane (DC)	Setsoto (FS191)	R 1,281,530	R 412,655	12
MIG	Ficksburg: Fencing of Municipal Properties	FS	Thabo Mofutsanyane (DC)	Setsoto (FS191)	R 2,455,536	R 1,090,323	21
MIG	Ficksburg/Meqheleng: Upgrading of Sports Fac	FS	Thabo Mofutsanyane (DC)	Setsoto (FS191)	R 5,000,000	R 641,026	75
Labour Intensive Programme	FICKSBURG CONSTRUCTION OF 10ML RE	FS	Thabo Mofutsanyane (DC)	Setsoto (FS191)	R 40,000,000	R 182,784	24

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 145

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Tokologo		5			R 38,853,533	R 23,186,050	194
MIG	Seretse: Provision of sanitation for 691 stands	FS	Lejweleputswa (DC18)	Tokologo (FS182)	R 7,133,757	R 4,151,452	52
Labour Intensive Programme	Boshof and Dealesville electrification of 350 ho	FS	Lejweleputswa (DC18)	Tokologo (FS182)	R 3,000,000	R 1,383,000	15
Labour Intensive Programme	Dealesville:Upgrading of Oxidation Ponds	FS	Lejweleputswa (DC18)	Tokologo (FS182)	R 5,003,957	R 2,767,000	15
Labour Intensive Programme	Seretse: Upgrading of Sports Stadium	FS	Lejweleputswa (DC18)	Tokologo (FS182)	R 7,042,288	R 4,606,689	61
Saniation	Boshoff/Seretse: Provision of sanitation for 691	FS	Lejweleputswa	Tokologo	R 16,673,531	R 10,277,909	51

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 146

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Tswelopele		2			R 19,486,500	R 7,055,963	124
MIG	Hoopstad/Tikwana: Upgrading of the WWTW	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	R 19,000,000	R 6,775,943	75
Labour Intensive Programme	Repairs of Potholes in Tikwana/Hoopstad	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	R 486,500	R 280,020	49

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 147

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebrr 2014 (Including Professional Fees)	Gross number of work opportunities created
Albert Luthuli		27			R 138,783,394	R 16,549,160	740
Roads and Stormwater	Construction of road at Nhlazatshe	MP	Gert Sibande	Albert Luthuli	R 8,500,000	R 305,004	20
Water and Sanitation	Bulk and internal water supply in Ekulindeni an	MP	Gert Sibande	Albert Luthuli	R 1,339,770	R 150,109	6
Water and Sanitation	Supply and deliver of water	MP	Gert Sibande	Albert Luthuli	R 168,000	R 5,600	1
Water and Sanitation	Supply and deliver of water tankers	MP	Gert Sibande	Albert Luthuli	R 126,000	R 2,850	1
Water and Sanitation	Supply and deliver of water by tankers	MP	Gert Sibande	Albert Luthuli	R 126,000	R 56,000	1
Roads and Stormwater	EPWP GRant Project 2013	MP	Gert Sibande	Albert Luthuli	R 500,000	R 359,040	102
Housing	Electrification of household cluster three	MP	Gert Sibande	Albert Luthuli	R 8,520,300	R 150,300	16
Housing	Electrification of household cluster one	MP	Gert Sibande	Albert Luthuli	R 14,387,982	R 394,200	62
Housing	Electrification of household cluster two	MP	Gert Sibande	Albert Luthuli	R 4,946,317	R 174,600	10
Non-Motorised Transport	Construction of tTjakastad Taxi Rank	MP	Gert Sibande	Albert Luthuli	R 3,000,000	R 155,050	15
Roads and Stormwater	Construction of paved road	MP	Gert Sibande	Albert Luthuli	R 3,800,000	R 79,200	10
Roads and Stormwater	Construction of paved road Slovo	MP	Gert Sibande	Albert Luthuli	R 6,000,000	R 1,892,407	12
Water and Sanitation	Boreholes	MP	Gert Sibande	Albert Luthuli	R 900,000	R 82,500	5
Roads and Stormwater	Construction of road at Mooiplaas	MP	Gert Sibande	Albert Luthuli	R 5,000,000	R 1,640,800	21
Water and Sanitation	Refurbishment of bulk water in Lusu	MP	Gert Sibande	Albert Luthuli	R 2,060,298	R 1,030,149	18
Water and Sanitation	Upgrading of Elukwatini pipeline	MP	Gert Sibande	Albert Luthuli	R 1,350,712	R 198,000	25
Water and Sanitation	Upgrading of Komati pipeline	MP	Gert Sibande	Albert Luthuli	R 6,314,268	R 260,640	23
Water and Sanitation	Replacing of AC pipes at Elukwatini	MP	Gert Sibande	Albert Luthuli	R 14,000,000	R 213,900	22
Water and Sanitation	Construction of Mpuluzi water schem	MP	Gert Sibande	Albert Luthuli	R 4,436,319	R 1,354,943	11
Water and Sanitation	construction of concrete resevoir	MP	Gert Sibande	Albert Luthuli	R 8,566,876	R 3,973,517	11
Water and Sanitation	Construction of Badplaas water sche	MP	Gert Sibande	Albert Luthuli	R 3,004,408	R 85,000	16
Other	Construction of Silobela Stadium	MP	Gert Sibande	Albert Luthuli	R 9,519,052	R 186,490	12
Buildings	Construction of building	MP	Gert Sibande	Albert Luthuli	R 10,000,000	R 333,900	154
Water and Sanitation	upgrading of Carolina water works	MP	Gert Sibande	Albert Luthuli	R 11,000,000	R 76,400	9
Roads and Stormwater	Construction of paving road	MP	Gert Sibande	Albert Luthuli	R 625,000	R 312,500	124

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Albert Luthuli		27			R 138,783,394	R 16,549,160	740
Water and Sanitation	Refurbishment of bulk in Mpuluzi	MP	Gert Sibande	Albert Luthuli	R 3,592,092	R 1,796,046	8
Roads and Stormwater	Construction of Mahoco Road	MP	Gert Sibande	Albert Luthuli	R 7,000,000	R 1,280,015	25

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 148

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemehr 2014 (Including Professional Fees)	Gross number of work opportunities created
Bushbuckridge		19			R 1,184,269,370	R 12,543,944	965
Other	Upgrading of Maviljan Waste Water Treatment	MP	Ehlanzeni	Bushbuckridge	R 3,108,417	R 3,108,417	667
Other	HLUVUKANI BULK WATER SCHEME PHAS	MP	Ehlanzeni	Bushbuckridge	R 2,271,977	R 246,540	19
Roads and Stormwater	Shatale and Orinocco/Violet Bank Bulk water su	MP	Ehlanzeni	Bushbuckridge	R 6,329,346	R 1,582,336	18
Water and Sanitation	Hluvukani Bulk Water Scheme	MP	Ehlanzeni	Bushbuckridge	R 6,222,876	R 144,300	12
Water and Sanitation	Bulk Water Supply at Belfast,Lillydale,Huttingt	MP	Ehlanzeni	Bushbuckridge	R 1,015,502,940	R 111,000	8
Road Construction	Tarring of Dwaarsloop phase II internal streets ph	MP	Ehlanzeni	Bushbuckridge	R 12,669,351	R 201,599	13
Water and Sanitation	Upgrading of Dwaarsloop waste water treatment	MP	Ehlanzeni	Bushbuckridge	R 500,480	R 503,200	34
Water and Sanitation	Upgrading of Thulamahashe waste water Treatm	MP	Ehlanzeni	Bushbuckridge	R 18,061,567	R 376,200	22
Other	Paving of internal streets at Mkhuhlu phase 3B2	MP	Ehlanzeni	Bushbuckridge	R 3,998,962	R 3,998,962	13
Roads and Stormwater	Tarring of Dwaarsloop phase II internal streets ph	MP	Ehlanzeni	Bushbuckridge	R 10,274,865	R 172,200	11
Roads and Stormwater	upgrading of internal street at thu	MP	Ehlanzeni	Bushbuckridge	R 5,547,547	R 156,000	20
Roads and Stormwater	Paving of Shatale internal Streets	MP	Ehlanzeni	Bushbuckridge	R 217,800	R 217,800	18
Roads and Stormwater	Tarring of Road from cork via Ronal	MP	Ehlanzeni	Bushbuckridge	R 26,818,224	R 1,063,010	34
Roads and Stormwater	Paving of Maviljan Internal Street	MP	Ehlanzeni	Bushbuckridge	R 17,086,014	R 84,500	13
Roads and Stormwater	Paving of Maviljan Internal Str 2	MP	Ehlanzeni	Bushbuckridge	R 13,752,509	R 65,000	10
Roads and Stormwater	UPGRADING OF INTERNAL STREET AT TH	MP	Ehlanzeni	Bushbuckridge	R 6,867,668	R 108,000	12
Roads and Stormwater	UPGRADING OF INTERNAL STREET THUL	MP	Ehlanzeni	Bushbuckridge	R 17,311,221	R 240,240	22
Roads and Stormwater	Upgrading of Internal Stre at Thula	MP	Ehlanzeni	Bushbuckridge	R 5,281,856	R 116,640	9
Water and Sanitation	Bulk water supply in Hluvukani	MP	Ehlanzeni	Bushbuckridge	R 12,445,750	R 48,000	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 149

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Delmas		10			R 46,883,108	R 2,871,787	206
Water and Sanitation	Water sanitation system Botleng 7	MP	Nkangala	Victor Khanye	R 6,250,000	R 203,320	17
Other	Oakantswe Construction&Projects cc	MP	Nkangala	Victor Khanye	R 3,400,000	R 609,380	22
Water and Sanitation	V-khany water sanitation june Nama	MP	Nkangala	Victor Khanye	R 6,250,000	R 154,660	18
Other	Supply and Delivery of Highmast lig	MP	Nkangala	Victor Khanye	R 1,140,261	R 47,880	6
Other	Isikhalo Trading Enterprise 52 cc	MP	Nkangala	Victor Khanye	R 84,648	R 84,648	10
Roads and Stormwater	Tazu Project and Consulting Enginee	MP	Nkangala	Victor Khanye	R 121,060	R 121,055	3
Buildings	Upgrading of Existing Municipal sports Facilitie	MP	Nkangala	Victor Khanye	R 3,204,925	R 1,256,204	11
Water and Sanitation	Construction of Water and Sanatation System &	MP	Nkangala	Victor Khanye	R 3,750,000	R 147,374	32
Other	Electrication of 120 houses at Botleng extension	MP	Nkangala	Victor Khanye	R 182,214	R 20,520	9
Water and Sanitation	Botleng Extension 4 and 5 Infrastructure Develo	MP	Nkangala	Victor Khanye	R 22,500,000	R 226,746	78

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 150

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Dipaleseng		5			R 24,401,398	R 1,114,340	109
Roads and Stormwater	Rehabilitation of Zwane and Sebiloa	MP	Gert Sibande	Dipaleseng	R 6,224,393	R 156,000	16
Other	Construction of Landfill Site in B	MP	Gert Sibande	Dipaleseng	R 6,660,770	R 181,440	14
Water and Sanitation	Upgrading Grootvlei wastewater tret	MP	Gert Sibande	Dipaleseng	R 8,814,332	R 369,460	35
Roads and Stormwater	Rehabilitation of Monareng Street-	MP	Gert Sibande	Dipaleseng	R 1,601,903	R 183,040	27
Water and Sanitation	Construction of water reticulation	MP	Gert Sibande	Dipaleseng	R 1,100,000	R 224,400	17

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 151

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Dr JS Moroka		19			R 156,302,359	R 6,125,125	506
Other	FENCING OF CEMETRIES (MATHANJANE)	MP	Nkangala	Dr JS Moroka	R 134,583	R 34,276	10
Other	CWB TOILETS/MBIBANE	MP	Nkangala	Dr JS Moroka	R 1,800,000	R 334,560	34
Water and Sanitation	cbw toilets /mathanjana	MP	Nkangala	Dr JS Moroka	R 3,900,000	R 485,112	50
Other	Fencing of cemeteries	MP	Nkangala	Dr JS Moroka	R 134,583	R 37,884	11
Water and Sanitation	Siyabuswa D sewer reticulation	MP	Nkangala	Dr JS Moroka	R 7,095,465	R 287,040	22
Other	Electrification of Maripe	MP	Nkangala	Dr JS Moroka	R 2,340,000	R 57,600	8
Water and Sanitation	SIYABUSWA C SEWER RETICULATION	MP	Nkangala	Dr JS Moroka	R 9,000,000	R 569,572	23
Water and Sanitation	CWB toilets in Libangeni and Mbongo	MP	Nkangala	Dr JS Moroka	R 1,800,000	R 705,200	42
Non-Motorised Transport	ukukhanya bus and taxi rout	MP	Nkangala	Dr JS Moroka	R 1,247,561	R 66,424	19
Other	Iefisoane stadium	MP	Nkangala	Dr JS Moroka	R 2,000,000	R 194,539	19
Water and Sanitation	CONSTRUCTION OF WATER RETICULATIO	MP	Nkangala	Dr JS Moroka	R 4,813,224	R 312,480	31
Water and Sanitation	Phake water reticulation phase 3	MP	Nkangala	Dr JS Moroka	R 2,000,000	R 134,064	11
Other	Ga-Morwe Stadium phase 5	MP	Nkangala	Dr JS Moroka	R 7,142,855	R 150,114	10
Water and Sanitation	CWB toilets in Ga-morwe and maphang	MP	Nkangala	Dr JS Moroka	R 2,000,000	R 531,360	54
Water and Sanitation	Ga-Morwe to V3 bulk water system	MP	Nkangala	Dr JS Moroka	R 57,199,792	R 754,728	39
Water and Sanitation	Fixing and reinstating of Bloedfont	MP	Nkangala	Dr JS Moroka	R 41,250,000	R 611,240	27
Roads and Stormwater	Siyabuswa B bus and taxi route	MP	Nkangala	Dr JS Moroka	R 7,650,000	R 77,572	11
Water and Sanitation	CONSTRUCTION OF MATHANJANA UNIT	MP	Nkangala	Dr JS Moroka	R 3,294,296	R 102,400	16
Water and Sanitation	CWB TOILETS IN SEABE KATJIBANE AND	MP	Nkangala	Dr JS Moroka	R 1,500,000	R 678,960	69

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 152

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Emalahleni MP		20			R 146,028,563	R 6,535,104	424
Roads and Stormwater	Construction of roads at klarinet d	MP	Nkangala	Emalahleni(MP)	R 13,333,334	R 320,572	14
Roads and Stormwater	Construvtion of roads Thomas Mahlan	MP	Nkangala	Emalahleni(MP)	R 4,799,998	R 266,400	10
Other	Electrification Mpumelwen/ 2014	MP	Nkangala	Emalahleni(MP)	R 2,660,395	R 149,760	12
Other	Electrification of eMpumelweni	MP	Nkangala	Emalahleni(MP)	R 2,000,000	R 179,280	17
Other	Paving and Tarring of Roads	MP	Nkangala	Emalahleni(MP)	R 5,740,350	R 621,468	64
Roads and Stormwater	Sandenghhlakaniph roads stormwater	MP	Nkangala	Emalahleni(MP)	R 4,033,293	R 177,625	7
Roads and Stormwater	Roads maintenance at eMalahleni	MP	Nkangala	Emalahleni(MP)	R 300,000	R 297,500	25
Roads and Stormwater	construction of roads in kwamthunzi	MP	Nkangala	Emalahleni(MP)	R 5,000,000	R 423,360	21
Water and Sanitation	Upgrading of Phola waste water treatment plant	MP	Nkangala	Emalahleni(MP)	R 4,831,000	R 379,620	19
Water and Sanitation	UPGRADING OF GA-NALA SEWER BULK O	MP	Nkangala	Emalahleni(MP)	R 7,496,865	R 46,440	6
Buildings	CONSTRUCTION OF CLINIC AT KLARINET	MP	Nkangala	Emalahleni(MP)	R 6,000,000	R 80,640	8
Water and Sanitation	Refurbishment of ferrobank WWTW	MP	Nkangala	Emalahleni(MP)	R 6,666,664	R 241,408	10
Water and Sanitation	Upgrading of sewer network for fair	MP	Nkangala	Emalahleni(MP)	R 4,500,000	R 273,056	13
Housing	eMalahleni housing project in exten	MP	Nkangala	Emalahleni(MP)	R 7,000,000	R 122,360	7
Roads and Stormwater	CONSTRUCTION OF LINK ROAD AT VOSM	MP	Nkangala	Emalahleni(MP)	R 18,000,000	R 69,920	4
Water and Sanitation	eMpumelweni bulk outfall sewer li	MP	Nkangala	Emalahleni(MP)	R 3,500,000	R 227,240	13
Water and Sanitation	ROAD LINK AT KLARINET EXT7 AND OUT	MP	Nkangala	Emalahleni(MP)	R 16,000,000	R 637,560	33
Buildings	CONSTRUCTION OF CLINIC AT ACKERVIL	MP	Nkangala	Emalahleni(MP)	R 6,000,000	R 314,640	18
Water and Sanitation	EMALAHLENI WATER RECLAMATION PLA	MP	Nkangala	Emalahleni(MP)	R 26,666,664	R 1,382,505	108
Other	UPGRADING OF THE PINE RIDGE COMMU	MP	Nkangala	Emalahleni(MP)	R 1,500,000	R 323,750	15

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 153

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Govan Mbeki		18			R 95,117,688	R 18,049,562	528
Roads and Stormwater	construction of community sports	MP	Gert Sibande	Govan Mbeki	R 5,315,660	R 4,571,427	32
Water and Sanitation	CONVERSION OF VIP TOILETS INTO WATE	MP	Gert Sibande	Govan Mbeki	R 1,866,667	R 524,394	83
Roads and Stormwater	Electrical Maintenance at Govan Mbe	MP	Gert Sibande	Govan Mbeki	R 336,600	R 275,400	30
Buildings	Construction of velabahleke road	MP	Gert Sibande	Govan Mbeki	R 5,909,760	R 437,960	22
Roads and Stormwater	Eradication of gravel internal road	MP	Gert Sibande	Govan Mbeki	R 4,761,655	R 318,816	18
Other	SEWER RETICULATION UPGRADE IN EMB	MP	Gert Sibande	Govan Mbeki	R 13,800,000	R 184,800	30
Roads and Stormwater	Albert Luthuli drive in phase 1	MP	Gert Sibande	Govan Mbeki	R 5,800,000	R 177,120	10
Water and Sanitation	Kinross Internal Water Network in Ext.21	MP	Gert Sibande	Govan Mbeki	R 5,022,147	R 139,972	11
Other	Sewer reticulation upgrade Mbalenhl	MP	Gert Sibande	Govan Mbeki	R 3,800,000	R 155,740	16
Roads and Stormwater	Construction of Joe Makhubu street	MP	Gert Sibande	Govan Mbeki	R 9,200,000	R 208,608	24
Water and Sanitation	Intenal Water Network at Kinross	MP	Gert Sibande	Govan Mbeki	R 2,002,318	R 56,276	9
Roads and Stormwater	CLEANING OF ROADS AND STORMWATER	MP	Gert Sibande	Govan Mbeki	R 785,400	R 198,220	44
Other	ELECTRICIAN ASSISTANT PROJECT	MP	Gert Sibande	Govan Mbeki	R 430,100	R 117,130	26
Water and Sanitation	WATER AND SANITATION	MP	Gert Sibande	Govan Mbeki	R 627,724	R 427,975	95
Water and Sanitation	Construction of Sewer Reticulation	MP	Gert Sibande	Govan Mbeki	R 3,070,175	R 42,000	14
Roads and Stormwater	Construction of Lebohang internal r	MP	Gert Sibande	Govan Mbeki	R 7,000,000	R 252,068	29
Roads and Stormwater	Joe Makhubu street phase3 internal	MP	Gert Sibande	Govan Mbeki	R 9,200,000	R 247,968	24
Roads and Stormwater	Construction of emzinoni regional	MP	Gert Sibande	Govan Mbeki	R 16,189,482	R 9,713,688	11

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 154

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Emakhazeni		3			R 4,348,108	R 576,290	99
Roads and Stormwater	Paving of road Emakhazeni LM phas 2	MP	Nkangala	Emakhazeni	R 1,000,000	R 44,000	20
Roads and Stormwater	Paving of road in Sakhelwe(road to Siyifunile sc	MP	Nkangala	Emakhazeni	R 854,700	R 142,890	20
Roads and Stormwater	PAVING PF ROAD IN SIYATHUTHUKA (NA	MP	Nkangala	Emakhazeni	R 2,493,408	R 389,400	59

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 155

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Lekwa		5			R 12,479,230	R 1,947,079	72
Water and Sanitation	Installation of boreholes in rural	MP	Gert Sibande	Lekwa	R 1,593,348	R 71,400	14
Water and Sanitation	the refurbishment and upgrade of standerton se	MP	Gert Sibande	Lekwa	R 5,429,250	R 81,600	16
Water and Sanitation	Professional Assessment, Redesign and Refurbis	MP	Gert Sibande	Lekwa	R 1,605,079	R 1,605,079	9
Roads and Stormwater	Construction of storm water in various areas wit	MP	Gert Sibande	Lekwa	R 2,040,000	R 113,400	21
Other	REPLACEMENT OF AC PIPES WITH PVC PI	MP	Gert Sibande	Lekwa	R 1,811,553	R 75,600	12

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 156

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemehr 2014 (Including Professional Fees)	Gross number of work opportunities created
Mbombela		15			R 190,623,269	R 4,665,270	402
Roads and Stormwater	Kanyamazane Roads & Stormwater Phas	MP	Ehlanzeni	Mbombela	R 4,413,781	R 108,120	12
Roads and Stormwater	Matsulu street & Bus Route	MP	Ehlanzeni	Mbombela	R 5,333,336	R 306,340	34
Roads and Stormwater	Kanyamazane Street & Bus Route	MP	Ehlanzeni	Mbombela	R 9,371,614	R 63,070	7
Buildings	Thembeke electrification	MP	Ehlanzeni	Mbombela	R 459,030	R 144,900	13
Buildings	Electrification of ntokozweni phase	MP	Ehlanzeni	Mbombela	R 3,000,022	R 136,080	23
Other	Mataffin Sewer Reticultion Project	MP	Ehlanzeni	Mbombela	R 487,470	R 124,200	35
Other	Mataffin Sewer Reticultion Project	MP	Ehlanzeni	Mbombela	R 6,311,298	R 89,700	26
Other	Matsulu West High Level Tank Zone 2	MP	Ehlanzeni	Mbombela	R 5,355,532	R 342,720	21
Other	Widening of R40 from Dr. Enos Mabuz	MP	Ehlanzeni	Mbombela	R 63,000,000	R 702,100	35
Buildings	Construction of Nelspruit Public Tr	MP	Ehlanzeni	Mbombela	R 26,583,334	R 849,600	48
Other	Rockys Drift Public Transport	MP	Ehlanzeni	Mbombela	R 10,000,000	R 200,100	12
Other	Construction of Phumlani Bus Route	MP	Ehlanzeni	Mbombela	R 27,999,144	R 428,000	55
Roads and Stormwater	Construction of Roads & Storm Water	MP	Ehlanzeni	Mbombela	R 9,360,000	R 118,000	10
Other	mafambisa bus route	MP	Ehlanzeni	Mbombela	R 17,948,708	R 78,000	14
Water and Sanitation	Silulumanzi water services	MP	Ehlanzeni	Mbombela	R 1,000,000	R 974,340	57

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 157

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemehr 2014 (Including Professional Fees)	Gross number of work opportunities created
Mkhondo		23			R 86,272,127	R 2,461,690	494
Other	Fencing Driefontein New Stand ceme	MP	Gert Sibande	Mkhondo	R 613,520	R 104,975	17
Water and Sanitation	UPGRADING OF THE PIET RETIEF WASTE	MP	Gert Sibande	Mkhondo	R 29,685,972	R 165,410	17
Other	Instillation and commisioning of LV/MV Electri	MP	Gert Sibande	Mkhondo	R 139,920	R 139,920	19
Water and Sanitation	Construction of water reticulation network at Is	MP	Gert Sibande	Mkhondo	R 4,749,276	R 79,800	21
Roads and Stormwater	Design and Rehabilitation of Main Access Road	MP	Gert Sibande	Mkhondo	R 189,065	R 189,065	8
Other	Design and Rehabilitation of Main Access Road	MP	Gert Sibande	Mkhondo	R 68,640	R 34,320	13
Other	Siyasebenza phase 3 CRDP Infrastructure	MP	Gert Sibande	Mkhondo	R 206,134	R 130,200	30
Roads and Stormwater	design and rehabilitation of main access in ethan	MP	Gert Sibande	Mkhondo	R 137,655	R 137,655	65
Other	upgrading and rehabilitation of ethanduukhanya	MP	Gert Sibande	Mkhondo	R 5,522,352	R 92,400	27
Water and Sanitation	Construction of water reticulation network at Ts	MP	Gert Sibande	Mkhondo	R 1,407,193	R 163,590	41
Water and Sanitation	Installation of Water Reticulation in e Thanduku	MP	Gert Sibande	Mkhondo	R 39,270	R 39,270	21
Other	Phase 4 Driefontein RDP Cemetery	MP	Gert Sibande	Mkhondo	R 472,600	R 61,275	15
Roads and Stormwater	Siyasebenza phase 5	MP	Gert Sibande	Mkhondo	R 216,000	R 216,000	48
Other	Fencing Nkosinathi Cemetery	MP	Gert Sibande	Mkhondo	R 435,720	R 61,275	15
Other	Fencing phase4 Linelani Cemetery	MP	Gert Sibande	Mkhondo	R 739,479	R 49,020	12
Other	Fencing Piet Retief Exension 7 Ceme	MP	Gert Sibande	Mkhondo	R 754,564	R 53,105	12
Other	Fencing phase 4 Amsterdam Cemetery	MP	Gert Sibande	Mkhondo	R 564,630	R 40,850	10
Other	Fencing Piet Rrtief Pump Houses Sew	MP	Gert Sibande	Mkhondo	R 215,400	R 40,850	11
Water and Sanitation	instalation of warter reticulation	MP	Gert Sibande	Mkhondo	R 357,375	R 134,460	18
Roads and Stormwater	Siyasebenza phase 4	MP	Gert Sibande	Mkhondo	R 592,000	R 360,000	48
Water and Sanitation	Upgrading of Water Bulkline	MP	Gert Sibande	Mkhondo	R 7,725,462	R 115,200	9
Water and Sanitation	Upgrading of the Piet Retief waste	MP	Gert Sibande	Mkhondo	R 31,400,000	R 12,200	7
Other	Fencing of Municipal Properties	MP	Gert Sibande	Mkhondo	R 39,900	R 40,850	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 158

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Nkomazi		39			R 265,619,659	R 22,123,911	780
Water and Sanitation	PHOSAVILE BULK WATER SUPPLY	MP	Ehlanzeni	Nkomazi	R 8,053,458	R 156,000	15
Roads and Stormwater	Repainting of road marking	MP	Ehlanzeni	Nkomazi	R 190,740	R 44,200	9
Housing	Electrification of Hospital View	MP	Ehlanzeni	Nkomazi	R 500,000	R 500,000	15
Housing	Bheda Mandulo house Electrification	MP	Ehlanzeni	Nkomazi	R 500,000	R 250,000	28
Water and Sanitation	Khombaso water reticulation and gra	MP	Ehlanzeni	Nkomazi	R 3,000,000	R 120,120	14
Water and Sanitation	Hoyi water reticulation	MP	Ehlanzeni	Nkomazi	R 3,213,677	R 79,200	11
Other	MASIBEKELA BULK WATER LINE	MP	Ehlanzeni	Nkomazi	R 7,752,903	R 45,000	5
Water and Sanitation	Construction of toilets new vilage sanitation	MP	Ehlanzeni	Nkomazi	R 300,000	R 64,000	16
Other	KaMaqhekeza Stadium	MP	Ehlanzeni	Nkomazi	R 1,641,909	R 226,800	40
Other	shongwe bulk water supply	MP	Ehlanzeni	Nkomazi	R 11,133,738	R 3,711,246	14
Buildings	Gugwini electrification	MP	Ehlanzeni	Nkomazi	R 500,000	R 85,398	14
Water and Sanitation	Mzinti Bulk Water Supply	MP	Ehlanzeni	Nkomazi	R 3,956,617	R 176,640	21
Water and Sanitation	Mananga Bulk Water Supply	MP	Ehlanzeni	Nkomazi	R 1,830,542	R 105,840	14
Water and Sanitation	Construction of VIP toilet	MP	Ehlanzeni	Nkomazi	R 7,440,000	R 15,120	16
Buildings	Jeppes Reef Community hall	MP	Ehlanzeni	Nkomazi	R 3,510,000	R 165,000	20
Roads and Stormwater	Eastgate Bus Route	MP	Ehlanzeni	Nkomazi	R 1,833,288	R 204,120	61
Roads and Stormwater	KOMATIPOORT ROADS REHABILITATION	MP	Ehlanzeni	Nkomazi	R 4,200,000	R 1,399,998	8
Water and Sanitation	PHOSAVILLE EXT2 WATER RETICULATIO	MP	Ehlanzeni	Nkomazi	R 10,734,096	R 10,734,096	14
Roads and Stormwater	MB Taxi Rank KaMhlushwa	MP	Ehlanzeni	Nkomazi	R 4,514,558	R 79,998	47
Roads and Stormwater	pachting of potholes	MP	Ehlanzeni	Umjindi	R 445,000	R 112,455	21
Water and Sanitation	Mangweni Bulk Water supply	MP	Ehlanzeni	Nkomazi	R 5,585,544	R 90,720	12
Water and Sanitation	Mangweni bulk water supply	MP	Ehlanzeni	Nkomazi	R 15,953,947	R 132,300	13
Water and Sanitation	Langelooop Water reticulation	MP	Ehlanzeni	Nkomazi	R 22,500,000	R 264,600	35
Buildings	Tonga D water reticulation and stor	MP	Ehlanzeni	Nkomazi	R 2,799,480	R 120,960	15
Buildings	Upgrading of Nyathi raw water syst	MP	Ehlanzeni	Nkomazi	R 20,000,000	R 128,520	19

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemehr 2014 (Including Professional Fees)	Gross number of work opportunities created
Nkomazi		39			R 265,619,659	R 22,123,911	780
Water and Sanitation	New construction of Sanitation	MP	Ehlanzeni	Nkomazi	R 9,000,000	R 75,600	24
Buildings	Construction of sanitation various	MP	Ehlanzeni	Nkomazi	R 4,500,000	R 158,400	19
Buildings	Hlalahle electrification	MP	Ehlanzeni	Nkomazi	R 500,000	R 110,000	16
Buildings	Cleaning and beautification of muni	MP	Ehlanzeni	Nkomazi	R 706,860	R 685,440	63
Buildings	Mbangave eletrification	MP	Ehlanzeni	Nkomazi	R 500,000	R 500,000	9
Water and Sanitation	MASIBEKELA RESEVIOR	MP	Ehlanzeni	Nkomazi	R 9,860,000	R 234,360	15
Water and Sanitation	Masibekela wtw	MP	Ehlanzeni	Nkomazi	R 29,409,008	R 88,200	16
Water and Sanitation	Masibekela bulk water reservoir	MP	Ehlanzeni	Nkomazi	R 10,495,570	R 12,600	2
Water and Sanitation	Mananga water reticulation gravity	MP	Ehlanzeni	Nkomazi	R 2,799,480	R 118,300	13
Water and Sanitation	Mbuzini water reticulation	MP	Ehlanzeni	Nkomazi	R 3,457,863	R 76,800	6
Road Construction	Driekoppies Bus Route	MP	Ehlanzeni	Nkomazi	R 23,501,381	R 279,720	37
Buildings	Mthatha electrication	MP	Ehlanzeni	Nkomazi	R 500,000	R 500,000	15
Water and Sanitation	Aniva water reticulation and eleven	MP	Ehlanzeni	Nkomazi	R 19,300,000	R 196,560	23
Water and Sanitation	Construction of sanitation in vario	MP	Ehlanzeni	Nkomazi	R 9,000,000	R 75,600	25

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 159

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Pixley Ka Seme		6			R 22,374,859	R 18,115,974	106
Roads and Stormwater	Road Furniture & Signage	MP	Gert Sibande	Pixley ka Seme(MP: Local	R 282,276	R 47,046	8
Water and Sanitation	Water & Sewer Reticulation in Ward	MP	Gert Sibande	Pixley ka Seme(MP: Local	R 3,500,000	R 3,500,000	14
Water and Sanitation	Installation of VIP Toilets in Farm	MP	Gert Sibande	Pixley ka Seme(MP: Local	R 4,000,000	R 3,038,640	21
Water and Sanitation	Installation of Toilets with Septic Tanks in Dagg	MP	Gert Sibande	Pixley ka Seme(MP: Local	R 3,500,000	R 437,705	38
Water and Sanitation	Bulk Water in Ward 10	MP	Gert Sibande	Pixley ka Seme(MP: Local	R 2,219,546	R 2,219,546	11
Roads and Stormwater	Storm Water Drainage	MP	Gert Sibande	Pixley ka Seme(MP: Local	R 8,873,037	R 8,873,037	14

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 160

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Steve Tshwete		18			R 68,428,623	R 31,009,912	422
Other	Electrical- Operational	MP	Nkangala	Steve Tshwete	R 4,500,000	R 2,100,000	37
Buildings	New MPCC Doornkop	MP	Nkangala	Steve Tshwete	R 4,399,999	R 3,418,619	17
Other	BASIC SPORT FACILITIES IN LOW INCOME	MP	Nkangala	Steve Tshwete	R 1,500,000	R 854,452	6
Roads and Stormwater	NEW ROADS IN LOW INCOME AREAS	MP	Nkangala	Steve Tshwete	R 22,088,980	R 9,722,880	107
Buildings	Maintanance	MP	Nkangala	Steve Tshwete	R 2,032,157	R 325,800	43
Roads and Stormwater	Civil	MP	Nkangala	Steve Tshwete	R 1,713,040	R 189,000	27
Roads and Stormwater	Roads Somaphepha	MP	Nkangala	Steve Tshwete	R 2,100,000	R 85,800	33
Roads and Stormwater	ROADS NASARET CEMETERY	MP	Nkangala	Steve Tshwete	R 60,000	R 60,000	6
Other	Electrification of 135 stands in Aerorand	MP	Nkangala	Steve Tshwete	R 3,148,485	R 3,148,485	6
Water and Sanitation	Upgrade Boskrans Sewer Plant	MP	Nkangala	Steve Tshwete	R 12,466,662	R 1,548,898	33
Other	Installation/ Replacement of 900m cable	MP	Nkangala	Steve Tshwete	R 1,800,000	R 1,800,000	6
Roads and Stormwater	Fence at Somaphepha	MP	Nkangala	Steve Tshwete	R 3,000,000	R 1,730,840	6
Other	New Board Walk at Athlone Dam	MP	Nkangala	Steve Tshwete	R 75,000	R 71,221	5
Buildings	Transfer Station Rockdale	MP	Nkangala	Steve Tshwete	R 2,000,000	R 1,401,525	27
Roads and Stormwater	Roads Rebuild-O.R. Tambo Street	MP	Nkangala	Steve Tshwete	R 6,367,380	R 3,961,688	17
Roads and Stormwater	Paving & Kerbs in Low Income Areas	MP	Nkangala	Steve Tshwete	R 505,000	R 280,617	11
Water and Sanitation	Water Services Rural Areas	MP	Nkangala	Steve Tshwete	R 280,000	R 160,087	25
Water and Sanitation	Upgradng of Vaalbank WTW	MP	Nkangala	Steve Tshwete	R 391,920	R 150,000	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 161

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Thaba Chweu		7			R 29,306,300	R 758,720	139
Roads and Stormwater	Replacement of Bulk Asbestos lydenb	MP	Ehlanzeni	Thaba Chweu	R 19,913,295	R 86,814	13
Roads and Stormwater	Replacement of Bulk Asbestos/Cement	MP	Ehlanzeni	Thaba Chweu	R 4,777,856	R 80,136	12
Buildings	Development and maintanance of Muni	MP	Ehlanzeni	Thaba Chweu	R 201,276	R 142,800	16
Roads and Stormwater	Road and Stormwater	MP	Ehlanzeni	Thaba Chweu	R 390,100	R 250,325	31
Other	Fencing of municipal cemeteries	MP	Ehlanzeni	Thaba Chweu	R 3,821,813	R 145,860	38
Roads and Stormwater	Thaba cheweu/Road maintenance	MP	Ehlanzeni	Thaba Chweu	R 67,320	R 17,595	10
Buildings	Thaba cheweu/Building maintenance	MP	Ehlanzeni	Thaba Chweu	R 134,640	R 35,190	19

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 162

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemembr 2014 (Including Professional Fees)	Gross number of work opportunities created
Thembisile		13			R 14,135,516	R 1,207,161	153
Roads and Stormwater	Construction of roads and stormwate	MP	Nkangala	Thembisile Hani	R 1,000,000	R 27,720	11
Other	Construction of high mast light -2A	MP	Nkangala	Thembisile Hani	R 1,169,453	R 99,000	15
Water and Sanitation	Luthuli and Mahlabathini water reti	MP	Nkangala	Thembisile Hani	R 1,000,000	R 40,480	11
Other	Construction of high mast lights-2b	MP	Nkangala	Thembisile Hani	R 2,279,964	R 16,100	5
Water and Sanitation	Investigation,siting, drilling and	MP	Nkangala	Thembisile Hani	R 758,680	R 36,300	5
Water and Sanitation	Construction of Boekenhouthoek water reticulati	MP	Nkangala	Thembisile Hani	R 2,301,956	R 171,216	12
Water and Sanitation	Construction of water reticulation in Kwaggafon	MP	Nkangala	Thembisile Hani	R 900,000	R 107,584	8
Roads and Stormwater	construction of roads and stormwater at vezubuh	MP	Nkangala	Thembisile Hani	R 261,252	R 41,952	12
Other	phola park water reticulation	MP	Nkangala	Thembisile Hani	R 1,173,745	R 25,530	11
Roads and Stormwater	Contruction of bus route in Tweefontein E	MP	Nkangala	Thembisile Hani	R 371,699	R 371,699	8
Roads and Stormwater	Construction of roads and stomwater at Thembal	MP	Nkangala	Thembisile Hani	R 120,000	R 120,000	15
Water and Sanitation	Construction of Mandela Msholozì	MP	Nkangala	Thembisile Hani	R 1,000,000	R 95,760	27
Roads and Stormwater	MOUNTAINVIEW WATER RETICULATION	MP	Nkangala	Thembisile Hani	R 1,798,767	R 53,820	13

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 163

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Umjindi		2			R 27,862,494	R 486,730	35
Water and Sanitation	QUEENS RIVER PUMP STATION WATER T	MP	Ehlanzeni	Umjindi	R 25,862,497	R 392,350	25
Roads and Stormwater	MP/Roads/Umjindi	MP	Ehlanzeni	Umjindi	R 1,999,997	R 94,380	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 164

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemembr 2014 (Including Professional Fees)	Gross number of work opportunities created
Emfuleni		26			R 263,014,981	R 4,227,868	763
MIG	Construction of Bishop Tutu Street	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 5,000,000	R 57,600	36
MIG	Construction of klip River Drive/Hertzog corrido	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 17,000,000	R 164,400	42
MIG	Construction of trasfer staion in Vaaloewer	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 10,000,000	R 57,600	18
MIG	Construction of Alabama road	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 13,000,000	R 51,200	32
MIG	conreting of Storm Water channel in zone 17	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 13,000,000	R 75,200	47
MIG	Construction of Road U	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 6,000,000	R 91,200	57
MIG	Construction of SV99 Road	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 13,000,000	R 75,200	11
MIG	High Mast Lighting Sebokeng	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 3,000,000	R 14,400	9
MIG	Conreting Storm Water in Sebokeng zone 10	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 17,000,000	R 24,000	15
MIG	Construction Of Albert Luthuli Road	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 3,000,000	R 17,600	11
MIG	Construction of Ace Motau Road	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 5,000,000	R 19,200	6
MIG	Construction of P1S1R1 roads	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 10,000,000	R 105,600	33
MIG	Construction of Hulwana Street in Sharpville	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 9,000,000	R 81,600	2
MIG	Consruction of Road U	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 5,000,000	R 25,600	15
MIG	Sharpville Area Lighting	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 2,000,000	R 25,600	13
MIG	Construction of ECD Bophelong	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 25,000,000	R 2,096,000	131
MIG	Upgrading of Rusterval sport Stadium	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 3,000,000	R 27,200	17
Community based	Recreational Facility in shaprville	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 14,000,000	R 52,800	33
Facilities and Infrastructure Develop	Bulk Sewer	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 10,040,907	R 310,590	17
Facilities and Infrastructure Develop	Sebe Road upgrade	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 21,474,073	R 172,238	18
Labour Intensive Programme	Kwa-Masiza Hostel Upgrade	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 4,500,000	R 151,840	32
MIG	Construction of Helen Suzman and Jeff Radebe	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 10,000,000	R 105,600	33
MIG	Road 47 and 53	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 5,000,000	R 64,000	20
MIG	Construction of ZONE 17 S/W P2	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 15,000,000	R 188,800	58
MIG	Construction of Tarman	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 5,000,000	R 105,600	33

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Emfuleni		26			R 263,014,981	R 4,227,868	763
MIG	Construction of Ironside road/wepner road	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 19,000,000	R 67,200	24

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 165

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Lesedi		4			R 22,185,353	R 491,520	104
Roads and Stormwater	Construction of Roads and Stornwate	GP	Sedibeng	Lesedi	R 21,693,279	R 304,240	74
Facilities and Infrastructure Develop	War on leaks	GP	Sedibeng (DC42)	Lesedi (GT423)	R 268,986	R 87,600	15
Facilities and Infrastructure Develop	Maintenance of Substations	GP	Sedibeng (DC42)	Lesedi (GT423)	R 75,863	R 37,200	5
Facilities and Infrastructure Develop	Cleaning of stormwater channels	GP	Sedibeng (DC42)	Lesedi (GT423)	R 147,225	R 62,480	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 166

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Midvaal		3			R 509,910,126	R 141,721	67
MIG	Construction of Sicelo Field	GP	Sedibeng (DC42)	Midvaal (GT422)	R 498,319,700	R 6,400	4
MIG	Gravel to tar phase 4	GP	Sedibeng (DC42)	Midvaal (GT422)	R 7,585,000	R 31,890	26
MIG	Sicelo	GP	Sedibeng (DC42)	Midvaal (GT422)	R 4,005,426	R 103,431	37

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 167

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Randfontein		8			R 2,298,140	R 870,460	208
Facilities and Infrastructure Develop	Pothole repair and cleaning of Storm water withi	GP	West Rand (DC48)	Randfontein (GT482)	R 534,600	R 97,200	27
EPWP Provincial	Building Maintenance	GP	West Rand (DC48)	Randfontein (GT482)	R 213,840	R 198,270	27
Labour Intensive Programme	Water pipe bursts, sewer blockages and WWTW	GP	West Rand (DC48)	Randfontein (GT482)	R 900,000	R 171,360	42
EPWP Provincial	Electrical works	GP	West Rand (DC48)	Randfontein (GT482)	R 158,400	R 36,000	10
Labour Intensive Programme	Grass cutting within Greater Randfontein Area	GP	West Rand (DC48)	Randfontein (GT482)	R 119,700	R 46,380	18
Labour Intensive Programme	Maintenance of all buildings of plumbing, electr	GP	West Rand (DC48)	Randfontein (GT482)	R 152,370	R 152,370	27
Labour Intensive Programme	Grass cutting within Greater Randfontein Area	GP	West Rand (DC48)	Randfontein (GT482)	R 175,000	R 133,780	49
Labour Intensive Programme	Pothole repair and cleaning of Storm water withi	GP	West Rand (DC48)	Randfontein (GT482)	R 44,230	R 35,100	8

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 168

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemehr 2014 (Including Professional Fees)	Gross number of work opportunities created
Westonaria		12			R 138,677,618	R 4,003,604	174
Labour Intensive Programme	Construction of Protea Park Bulk Outfall Sewer	GP	West Rand (DC48)	Westonaria (GT483)	R 11,913,005	R 2,065,389	30
Labour Based Construction Program	Simunye: Construction of Internal Street with as	GP	West Rand (DC48)	Westonaria (GT483)	R 9,189,258	R 1,324,440	19
Labour Intensive Programme	Road Marking and Office Maintenance	GP	West Rand (DC48)	Westonaria (GT483)	R 146,250	R 63,855	11
Labour Intensive Programme	Maintenance of Sewer Systems	GP	West Rand (DC48)	Westonaria (GT483)	R 187,500	R 45,430	9
Labour Intensive Programme	Maintenance of Prepaid Water Meters	GP	West Rand (DC48)	Westonaria (GT483)	R 96,000	R 62,517	7
Labour Intensive Programme	Maintenance and Cleaning of Roads and Storm	GP	West Rand (DC48)	Westonaria (GT483)	R 162,357	R 59,970	14
Labour Intensive Programme	Maitenance - Water and Sewer II	GP	West Rand (DC48)	Westonaria (GT483)	R 50,000	R 47,073	13
Labour Intensive Programme	Maintenance Roads	GP	West Rand (DC48)	Westonaria (GT483)	R 50,000	R 25,560	15
Labour Intensive Programme	Maitenance of Prepaid Water Meters	GP	West Rand (DC48)	Westonaria (GT483)	R 25,000	R 20,840	7
Labour Intensive Programme	Construction of Combi Courts at Zuurbekom M	GP	West Rand (DC48)	Westonaria (GT483)	R 108,062,221	R 47,250	10
Labour Intensive Programme	Zuurbekom Clinic	GP	West Rand (DC48)	Westonaria (GT483)	R 400,000	R 110,000	10
Labour Intensive Programme	Construction of New Gymnasium at Simunye M	GP	West Rand (DC48)	Westonaria (GT483)	R 8,396,027	R 131,280	29

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 169

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Merafong City		8			R 206,716,860	R 15,492,064	358
Labour Intensive Programme	Khutsong South Sewer Network	GP	West Rand (DC48)	Merafong City (GT484)	R 22,336,294	R 6,092,857	25
Labour Intensive Programme	Construction of 4000 housing in Khutsong Sout	GP	West Rand (DC48)	Merafong City (GT484)	R 56,740,612	R 674,282	128
Labour Intensive Programme	Lining of Bulk Stormwater Cannals	GP	West Rand (DC48)	Merafong City (GT484)	R 35,000,000	R 8,042,993	77
Housing Delivery	Upgrading Khutsong Proper Stadium	GP	West Rand (DC48)	Merafong City (GT484)	R 8,091,115	R 40,638	10
Labour Intensive Programme	Greenspark Ext1 Roads and Stormwater	GP	West Rand (DC48)	Merafong City (GT484)	R 50,651,883	R 336,355	68
Labour Intensive Programme	Business Hive Greenspark	GP	West Rand (DC48)	Merafong City (GT484)	R 4,000,000	R 74,936	19
Labour Intensive Programme	Construction of Khutsong South Pedestrian Brid	GP	West Rand (DC48)	Merafong City (GT484)	R 9,990,000	R 119,383	18
Labour Intensive Programme	Greenspark Pedestrian Bridge and Fencing	GP	West Rand (DC48)	Merafong City (GT484)	R 19,906,956	R 110,620	13

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 170

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Aganang		7			R 12,935,001	R 1,126,615	97
Labour Intensive Programme	Mars/Kalkspruit electrification	LP	Capricorn (DC35)	Aganang (LIM352)	R 1,066,667	R 56,890	14
Labour Intensive Programme	Upgrading of Tibane Stadium Phase II	LP	Capricorn (DC35)	Aganang (LIM352)	R 4,000,000	R 325,855	14
Labour Intensive Programme	Construction of Municipal access ramp	LP	Capricorn (DC35)	Aganang (LIM352)	R 570,000	R 5,400	6
Labour Intensive Programme	Construction of Rammetlwane Pre-School	LP	Capricorn (DC35)	Aganang (LIM352)	R 455,000	R 18,710	11
Labour Intensive Programme	Construction of Phago Pre-School	LP	Capricorn (DC35)	Aganang (LIM352)	R 55,000	R 20,070	11
Labour Intensive Programme	Upgrading of Road D3356 from Mohlonong to	LP	Capricorn (DC35)	Aganang (LIM352)	R 6,333,334	R 683,230	31
Labour Intensive Programme	Construction of Monotwane Pre-School	LP	Capricorn (DC35)	Aganang (LIM352)	R 455,000	R 16,460	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 171

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Ba-Phalaborwa		7			R 55,858,878	R 420,455	194
Labour Intensive Programme	Upgrading of Selwane Street Paving	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 3,000,000	R 21,415	21
Labour Intensive Programme	Rehabilitation of Street in Namakgale	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 15,000,000	R 64,450	19
Labour Intensive Programme	Upgrading of Honiville to Topville Street Pavin	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 11,244,417	R 45,700	26
Labour Intensive Programme	Installation of Highmast at Ba-Phalaborwa	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 18,541,461	R 48,240	19
Labour Intensive Programme	Ba-Phalaborwa Street Maintenance	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 573,000	R 122,740	68
Labour Intensive Programme	Patamedi Street Paving	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 2,500,000	R 47,520	18
Labour Intensive Programme	Rehabilitation of Street in Namakgale	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 5,000,000	R 70,390	23

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 172

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Bela-Bela		4			R 14,124,356,238	R 1,021,106	88
Labour Intensive Programme	Multi-Porpose centre X6	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 3,750,000	R 82,342	41
Labour Intensive Programme	ROAD PAVING PHASE 4	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 3,655,238	R 38,420	12
Labour Intensive Programme	ROAD PAVING PHASE 3c	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 14,112,200,000	R 832,788	21
Labour Intensive Programme	Bulk services Ext 9	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 4,751,000	R 67,556	14

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 173

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Blouberg		10			R 25,627,464	R 921,005	190
MIG	MOTLANA CRECHE	LP	Capricorn (DC35)	Blouberg (LIM351)	R 1,769,366	R 151,250	22
Labour Intensive Programme	SLAAPHOEK CRECHE	LP	Capricorn (DC35)	Blouberg (LIM351)	R 1,769,366	R 46,000	16
Labour Intensive Programme	Devilliersdale creche	LP	Capricorn (DC35)	Blouberg (LIM351)	R 1,769,366	R 40,250	14
MIG	Langlaagte MPCC	LP	Capricorn (DC35)	Blouberg (LIM351)	R 6,300,000	R 108,900	45
Labour Intensive Programme	MOTADI CRECHE	LP	Capricorn (DC35)	Blouberg (LIM351)	R 884,683	R 116,875	17
Labour Intensive Programme	Bognafarm Creche	LP	Capricorn (DC35)	Blouberg (LIM351)	R 884,683	R 84,630	15
Labour Intensive Programme	BEN SERAKI SPORTS COMPLEX	LP	Capricorn (DC35)	Blouberg (LIM351)	R 2,600,000	R 71,250	10
Labour Intensive Programme	Construction of Cracouw creche	LP	Capricorn (DC35)	Blouberg (LIM351)	R 700,000	R 189,380	19
Labour Intensive Programme	Langlaagte Multi Purpose Community Centre	LP	Capricorn (DC35)	Blouberg (LIM351)	R 4,650,000	R 91,230	18
Labour Intensive Programme	Senwabarwana Internal Street and Stormwater	LP	Capricorn (DC35)	Blouberg (LIM351)	R 4,300,000	R 21,240	14

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 174

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Fetakgomo		4			R 5,335,438	R 165,545	93
Labour Intensive Programme	Extension of High mast lights	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	R 2,037,522	R 1,900	19
Labour Intensive Programme	Upgrading of Malogeng Landfill site	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	R 1,293,750	R 47,127	18
Labour Intensive Programme	Paving of Hawker Stalls	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	R 166,666	R 66,835	34
Labour Intensive Programme	Mphanama Community Hall	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	R 1,837,500	R 49,683	22

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 175

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Greater Giyani		8			R 51,464,000	R 293,770	160
Labour Intensive Programme	NKURI ACCESS ROAD	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 6,600,000	R 15,730	13
Labour Intensive Programme	REHABILITATION OF GIYANI CBD	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 16,000,000	R 20,330	11
Labour Intensive Programme	Tourism Information access road phase 2	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 8,000,000	R 22,610	14
Labour Intensive Programme	UPGRADING OF MAIN STREETS FROM TRI	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 2,500,000	R 24,700	13
Labour Intensive Programme	FENCING OF GIYANI ARTS AND CULTURE	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 1,650,000	R 8,360	4
Labour Intensive Programme	GIYANI SECTION A NYAGELANI	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 16,000,000	R 92,570	21
Labour Intensive Programme	Road Maintenance Project in Giyani Section A,	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 357,000	R 79,800	68
Labour Intensive Programme	Property Maintainance Project in Giyani Section	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 357,000	R 29,670	16

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 176

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Greater Letaba		18			R 119,153,214	R 916,159	484
Labour Intensive Programme	GLM Roads Maintenance Project	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 1,318,000	R 163,530	115
Labour Intensive Programme	Mamaila kolobetona Street paving	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 2,149,925	R 9,700	8
Labour Intensive Programme	Lebaka Sport Complex phase 2	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 26,000,000	R 23,400	13
Labour Intensive Programme	Jamela Street Paving	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 5,300,000	R 80,100	25
Labour Intensive Programme	MAKABA STREET PAVING	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 6,837,507	R 75,590	32
Labour Intensive Programme	Senwamokgope Stadium phase 2	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 6,520,800	R 63,360	36
Labour Intensive Programme	Rotterdam Davula Street Paving	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 3,995,288	R 14,130	15
Labour Intensive Programme	Sedibeng Street Paving	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 4,733,836	R 65,050	23
Labour Intensive Programme	MATSHWI STREET PAVING	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 4,024,118	R 51,500	13
Labour Intensive Programme	Kgapane stadium bridge	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 5,140,908	R 20,500	13
Labour Intensive Programme	Sekgopo Sport Complex	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 11,034,915	R 98,800	52
Labour Intensive Programme	Shaamiriri Sport Complex	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 23,217,782	R 62,160	34
Labour Intensive Programme	Modjadji HeadKraal street Paving Project	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 4,133,333	R 83,160	33
Labour Intensive Programme	Construction of Sekgopo street paving	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 1,125,598	R 9,630	8
Labour Intensive Programme	Khumelong Youth Co-operative Limited	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 150,000	R 21,600	8
Labour Intensive Programme	Thakgalane Street Paving	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 6,840,000	R 18,000	9
Labour Intensive Programme	Shawela Access Bridge Construction Project	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 4,777,654	R 8,640	16
Labour Intensive Programme	Rapitsi street Paving Phase 2	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 1,853,550	R 47,309	31

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 177

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Ephraim Mogale		5			R 13,442,803	R 599,286	95
Labour Intensive Programme	Mmakgatle A-B Bus Route	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM4)	R 4,521,920	R 304,176	20
Labour Intensive Programme	Construction of Morarela Community Hall	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM4)	R 828,670	R 54,380	21
Labour Intensive Programme	Construction of Mabitsi Community Hall	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM4)	R 1,598,500	R 38,200	19
MIG	Rathoke Internal Roads and Stormwater Phase 2	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM4)	R 5,036,568	R 34,360	13
MIG	Leeuwfontein Internal Streets Phase 2	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM4)	R 1,457,145	R 168,170	22

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 178

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemembr 2014 (Including Professional Fees)	Gross number of work opportunities created
Greater Tubatse		12			R 87,500,000	R 676,712	187
Labour Intensive Programme	Burgersfort Internal Street Extension	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 4,000,000	R 26,380	17
Labour Intensive Programme	Upgrading of Ohrigstad Sports Complex	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 18,000,000	R 19,910	32
Labour Intensive Programme	Praktiseer Hawkers' Facilities	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 4,100,000	R 30,690	9
Labour Intensive Programme	Burgersfort Rehabilitation of Internal Street	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 5,250,000	R 83,230	26
Labour Intensive Programme	Ga- Maphopha Bridge	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 9,500,000	R 25,740	9
Labour Intensive Programme	Praktiseer Construction of Pedestrian walkways	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 20,000,000	R 12,870	9
Labour Intensive Programme	Habeng Access Bridge	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 9,800,000	R 115,500	13
Labour Intensive Programme	Burgersfort Hawkers' Facilities	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 6,000,000	R 99,592	21
Labour Intensive Programme	Burgersfort Flea Market	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 4,000,000	R 17,600	8
Labour Intensive Programme	Kgautswane Access Bridge	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 1,750,000	R 172,400	20
Labour Intensive Programme	Pidima/Maakubu Access Bridge	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 2,100,000	R 26,500	15
Labour Intensive Programme	Tsatsapane Access Bridge	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 3,000,000	R 46,300	8

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 179

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Greater Tzaneen		9			R 149,876,625	R 690,251	234
Labour Intensive Programme	Nkowankowa External Sports Centre	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 9,280,750	R 57,500	15
Labour Intensive Programme	Electrification of 1008 households at Mbekwan	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 9,974,742	R 58,000	29
Labour Intensive Programme	Lekgwareng village	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 2,220,993	R 10,000	5
Labour Intensive Programme	Electrification of 1095 households at Khujwana	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 9,500,844	R 68,000	34
Labour Intensive Programme	Thapane to Moruji road	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 52,035,000	R 64,730	12
Labour Intensive Programme	Senakwe to Morapalala Tar Road	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 20,767,635	R 267,520	76
Labour Intensive Programme	Electrification of 552 households at Mohlaba cr	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 5,561,090	R 33,000	15
Labour Intensive Programme	SASEKANI - NKOWANKOWA D ROAD	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 23,807,571	R 31,700	19
Labour Intensive Programme	Mafarana to Sedan Tar road phase 2	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 16,728,000	R 99,801	29

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 180

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Lepele-Nkumpi		15			R 30,531,277	R 1,724,985	307
Labour Based Construction Program	Upgrading of internal streets from gravel to tar a	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 4,571,987	R 561,010	55
Labour Based Construction Program	Electrification of Motantanyane Village	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 737,886	R 33,660	17
Labour Intensive Programme	Electrification of Serobaneng Village	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 421,614	R 19,000	11
Labour Intensive Programme	Electrification of Mogodi Village	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 539,988	R 43,100	11
Labour Intensive Programme	Electrification of Hweleshaneng Village	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 514,986	R 14,000	12
Labour Intensive Programme	Electrification of Makgoba Village14	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 605,618	R 41,360	21
Labour Intensive Programme	Refurbishment of Lebowakgomo Sports Comple	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 3,892,132	R 136,715	25
Labour Intensive Programme	Tarring of 9km street and stormwater Rockville t	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 16,142,074	R 414,203	27
Labour Intensive Programme	Electrification of Maijane Village	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 378,598	R 15,500	20
Labour Intensive Programme	Electrification of Leshoaneng Village	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 1,382,654	R 59,998	29
Labour Intensive Programme	Erection of a concrete Palisade Fence	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 187,134	R 100,400	27
Vuk'uphile	CONSTRUCTION OF SMALL ACCESS BRID	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 183,893	R 132,640	17
Vuk'uphile	CONSTRUCTION OF SMALL ACCESS BRID	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 210,607	R 46,690	11
Vuk'uphile	CONSTRUCTION OF SMALL ACCESS BRID	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 454,003	R 31,200	11
Vuk'uphile	CONSTRUCTION OF SMALL ACCESS BRID	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 308,102	R 75,510	13

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 181

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Lephalale		6			R 45,359,994	R 1,030,021	222
MIG	Construction of Ga-seleka Stadium	LP	Waterberg (DC36)	Lephalale (LIM362)	R 6,846,495	R 82,350	30
MIG	Renovation of Thabo Mbeki Stadium	LP	Waterberg (DC36)	Lephalale (LIM362)	R 6,147,304	R 84,120	38
MIG	Mohlasedi access road	LP	Waterberg (DC36)	Lephalale (LIM362)	R 14,002,948	R 217,801	28
MIG	Ga-Seleka and Witpoort RWS phase 4	LP	Waterberg (DC36)	Lephalale (LIM362)	R 7,393,761	R 293,550	71
MIG	Shongoane and Mokuruanyane RWS phase4	LP	Waterberg (DC36)	Lephalale (LIM362)	R 7,469,486	R 137,700	38
Not part of a programme	Development of sefithigo park	LP	Waterberg (DC36)	Lephalale (LIM362)	R 3,500,000	R 214,500	17

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 182

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Makhado (see footnote0)		6			R 48,239,070	R 597,232	102
MIG	Bungeni Staduim	LP	Vhembe (DC34)	Makhado (LIM344)	R 5,915,068	R 75,880	15
Labour Intensive Programme	Construction of Sereni to Mashamba Bridges 01	LP	Vhembe (DC34)	Makhado (LIM344)	R 12,459,600	R 56,826	15
MIG	Construction of Tshikota Street Uprading to Tar	LP	Vhembe (DC34)	Makhado (LIM344)	R 14,666,667	R 25,050	13
MIG	MPHAILA ACCESS ROAD AND BRIDGE PH	LP	Vhembe (DC34)	Makhado (LIM344)	R 5,103,047	R 40,176	9
Labour Intensive Programme	Rehabilitation of Eltivillas Business Area and C	LP	Vhembe (DC34)	Makhado (LIM344)	R 7,219,132	R 142,050	18
Labour Intensive Programme	Rehabilitation of Eltivillas Business Area Phase	LP	Vhembe (DC34)	Makhado (LIM344)	R 2,875,556	R 257,250	32

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 183

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Makhuduthamaga		12			R 35,147,369	R 458,900	185
Labour Intensive Programme	Road to Tjatane Tribal Office	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 4,880,670	R 35,200	20
Labour Intensive Programme	Access road to Ga-Maloma Tribal Office	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 2,465,149	R 18,600	9
Labour Intensive Programme	Road to Tisane Tribal Office	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 1,860,169	R 48,700	12
Labour Intensive Programme	Tar road Jane Furse Comprehensive to New hos	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 3,120,302	R 74,100	13
Labour Intensive Programme	ACCESS ROAD TO MATHIBENG TRIBAL O	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 2,753,229	R 56,100	17
Labour Intensive Programme	Road to Mogashoa Manamane	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 3,618,868	R 46,700	8
Labour Intensive Programme	ACCESS ROAD TO PETER NCABELENG SP	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 1,460,000	R 36,100	26
Labour Intensive Programme	CONSTRUCTION ACCESS ROAD TO MAIL	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 2,901,995	R 14,400	8
Labour Intensive Programme	Construction of stormwater control	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 1,290,496	R 4,900	10
Labour Intensive Programme	REHABILITATION AND EXPANSION OF R5	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 6,561,620	R 24,800	11
Labour Intensive Programme	Construction Access road Ga-Sekwati Tribal offi	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 2,100,749	R 66,000	30
Labour Intensive Programme	UPGRADING OF MADIBONG STORMWATE	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 2,134,122	R 33,300	21

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 184

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Maruleng		5			R 12,139,366	R 344,270	274
Labour Intensive Programme	Fencing of Metz Graveyard	LP	Mopani (DC33)	Maruleng (LIM335)	R 285,483	R 15,400	10
Labour Intensive Programme	Metz Internal Streets	LP	Mopani (DC33)	Maruleng (LIM335)	R 4,068,509	R 49,500	24
Labour Intensive Programme	Maintenance of Infrastructure Facilities phase2	LP	Mopani (DC33)	Maruleng (LIM335)	R 1,000,000	R 146,000	93
Labour Intensive Programme	Hlohlokwe Access Road - Phase 2	LP	Mopani (DC33)	Maruleng (LIM335)	R 6,192,124	R 48,620	34
Labour Intensive Programme	Maruleng Disaster Project	LP	Mopani (DC33)	Maruleng (LIM335)	R 593,250	R 84,750	113

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 185

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Modimolle		8			R 19,497,211	R 727,230	157
Labour Intensive Programme	Development of Phagameng Sports Facility	LP	Waterberg (DC36)	Modimolle (LIM365)	R 1,960,000	R 128,200	15
Labour Intensive Programme	Modimolle Market Stalls	LP	Waterberg (DC36)	Modimolle (LIM365)	R 1,557,405	R 41,930	6
Labour Intensive Programme	Development of Modimolle Parks	LP	Waterberg (DC36)	Modimolle (LIM365)	R 2,736,000	R 30,200	16
MIG	Rehabilitation of Lillian Ngoyi Street and Culver	LP	Waterberg (DC36)	Modimolle (LIM365)	R 8,610,413	R 103,700	29
MIG	Paving of Mabatlane Ring Road	LP	Waterberg (DC36)	Modimolle (LIM365)	R 750,000	R 22,100	26
Labour Intensive Programme	Limpopo Low level Bridge	LP	Waterberg (DC36)	Modimolle (LIM365)	R 1,813,714	R 68,700	12
Labour Intensive Programme	Phagameng Streets and Stormwater Phase 4	LP	Waterberg (DC36)	Modimolle (LIM365)	R 1,509,678	R 291,600	29
Labour Intensive Programme	Paving of Freedom Park Ring Road	LP	Waterberg (DC36)	Modimolle (LIM365)	R 560,000	R 40,800	24

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 186

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemehr 2014 (Including Professional Fees)	Gross number of work opportunities created
Mogalakwena		12			R 53,840,125	R 6,251,050	544
Labour Based Construction Program	Scirrappies Roads and Stormwater	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 9,056,017	R 485,355	96
Labour Intensive Programme	Moshate, Maroteng	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 4,049,994	R 93,600	65
Labour Intensive Programme	Sekgakgapeng Road	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 8,813,971	R 1,537,863	38
Labour Intensive Programme	Upgrading of Hospital View Roads and Stormw	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 3,439,000	R 854,879	52
Labour Intensive Programme	Tshamahandzi/Magongoa/Mosesetjane/Malepetl	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 3,434,460	R 1,272,999	48
Labour Intensive Programme	Ext 14 Roads and Stormwater	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 7,370,000	R 55,935	22
Labour Intensive Programme	Mokopane Household Sanitation 13/14	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 6,000,000	R 99,750	97
Labour Intensive Programme	Ga-Mushi Stormwater	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 1,100,000	R 520,762	15
Labour Intensive Programme	Ham No 1 Roads and Stormwater	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 4,986,035	R 961,024	58
MIG	Sepharane Roads and Stormwater	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 2,570,649	R 25,935	23
MIG	Danisane Roads and Stormwater	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 1,670,000	R 51,775	21
Labour Intensive Programme	BAKERNBERG CENTRAL WATER SCHEME	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 1,350,000	R 291,173	9

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 187

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Molemole		2			R 793,996	R 42,553	20
Labour Intensive Programme	Madikana Stone Pitching	LP	Capricorn (DC35)	Molemole (LIM353)	R 156,500	R 19,390	11
Labour Intensive Programme	Construction of change rooms with storerooms a	LP	Capricorn (DC35)	Molemole (LIM353)	R 637,496	R 23,163	9

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 188

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Mookgopong		7			R 3,535,996	R 335,200	113
EPWP Provincial	Maintenance of bulk stormwater control Ext. 6 (I	LP	Waterberg (DC36)	Mookgopong (LIM364)	R 454,500	R 121,600	38
EPWP Provincial	Maintenance of bulk storm water Mookgophong	LP	Waterberg (DC36)	Mookgopong (LIM364)	R 396,000	R 134,400	42
Labour Intensive Programme	UPGRADING OF STORM WATER AND PAVI	LP	Waterberg (DC36)	Mookgopong (LIM364)	R 1,296,548	R 15,000	7
Labour Intensive Programme	UPGRADING OF NEW CEMETRY	LP	Waterberg (DC36)	Mookgopong (LIM364)	R 1,296,548	R 13,000	6
Labour Intensive Programme	Sewer plant Maintenance	LP	Waterberg (DC36)	Mookgopong (LIM364)	R 33,600	R 12,800	8
Labour Intensive Programme	Electricity maintenance	LP	Waterberg (DC36)	Mookgopong (LIM364)	R 16,800	R 9,600	3
Labour Intensive Programme	Mookgophong plant prufication mantainace	LP	Waterberg (DC36)	Mookgopong (LIM364)	R 42,000	R 28,800	9

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 189

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Musina		3			R 23,397,325	R 313,130	41
Labour Intensive Programme	Musina Construction of Road	LP	Vhembe (DC34)	Musina (LIM341)	R 10,731,885	R 69,920	19
Not part of a programme	Electrical Reticulation	LP	Vhembe (DC34)	Musina (LIM341)	R 8,052,438	R 121,770	11
Labour Intensive Programme	Rehabilitation of Road in Musina Town	LP	Vhembe (DC34)	Musina (LIM341)	R 4,613,003	R 121,440	11

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 190

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Mutale		1			R 1,185,413	R 571,426	98
Labour Intensive Programme	Construction of Culverts in various villages	LP	Vhembe (DC34)	Mutale (LIM342)	R 1,185,413	R 571,426	98

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 191

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Polokwane		39			R 215,384,598	R 48,776,803	1,928
Labour Intensive Programme	Mankweng Regional Water Supply	LP	Capricorn (DC35)	Polokwane (LIM354)	R 5,608,801	R 112,340	74
Labour Intensive Programme	UPGRADING OF ATERIAL ROAD:KGOHLO	LP	Capricorn (DC35)	Polokwane (LIM354)	R 7,600,000	R 6,582,175	67
Labour Intensive Programme	Upgrading of Arterial road Sebayeng to Manthe	LP	Capricorn (DC35)	Polokwane (LIM354)	R 6,840,000	R 2,616,532	13
Labour Intensive Programme	Rural Household Sanitation: Sebayeng and Mod	LP	Capricorn (DC35)	Polokwane (LIM354)	R 10,000,000	R 1,601,922	156
Labour Intensive Programme	Upgrading of Arterial Road Makotopong Ga-Mo	LP	Capricorn (DC35)	Polokwane (LIM354)	R 7,512,527	R 79,335	24
Labour Intensive Programme	CHUENE MAJA RWS	LP	Capricorn (DC35)	Polokwane (LIM354)	R 7,176,430	R 5,987,960	87
Labour Intensive Programme	Badimong Regional Water Schemes Phase 8	LP	Capricorn (DC35)	Polokwane (LIM354)	R 5,244,291	R 892,795	76
Labour Intensive Programme	Rehabilitation of streets (Khensani)	LP	Capricorn (DC35)	Polokwane (LIM354)	R 6,236,633	R 236,916	21
Facilities and Infrastructure Develop	Sebayeng/Dikgale Regional Bulk Water Scheme	LP	Capricorn (DC35)	Polokwane (LIM354)	R 3,634,580	R 32,300	14
Labour Intensive Programme	Moletjie North RWS Phase 8	LP	Capricorn (DC35)	Polokwane (LIM354)	R 760,000	R 4,416	6
Labour Intensive Programme	REHABILITATION OF DITLOU STREET IN	LP	Capricorn (DC35)	Polokwane (LIM354)	R 6,068,729	R 241,542	19
Labour Intensive Programme	Upgrading of Arterial road D977 (Silicon to Mat	LP	Capricorn (DC35)	Polokwane (LIM354)	R 6,807,119	R 488,500	48
Labour Intensive Programme	Boyne Regional Water Supply Scheme Phase 8	LP	Capricorn (DC35)	Polokwane (LIM354)	R 5,163,568	R 3,455,027	94
Labour Intensive Programme	Sebayeng Dikgale RWS Phase 5	LP	Capricorn (DC35)	Polokwane (LIM354)	R 17,100,000	R 11,373,140	127
Labour Intensive Programme	Molepo RWS Phase 7	LP	Capricorn (DC35)	Polokwane (LIM354)	R 6,000,000	R 5,044,887	73
Labour Intensive Programme	UPGRADING OF AETERIAL ROAD MAMAT	LP	Capricorn (DC35)	Polokwane (LIM354)	R 3,800,000	R 1,526,880	51
Labour Intensive Programme	Supply and Installation of Electrical Network in	LP	Capricorn (DC35)	Polokwane (LIM354)	R 2,000,000	R 1,215,451	8
Labour Intensive Programme	Polokwane Roads and Stormwater Maintenance	LP	Capricorn (DC35)	Polokwane (LIM354)	R 568,554	R 526,953	117
Labour Intensive Programme	Moletjie South RWS - Phase 2	LP	Capricorn (DC35)	Polokwane (LIM354)	R 4,285,714	R 542,826	83
Labour Intensive Programme	Houtrivier Regional Water Scheme Phase 1	LP	Capricorn (DC35)	Polokwane (LIM354)	R 10,260,000	R 297,783	77
Labour Intensive Programme	Sebayeng Outdoor Sport Facilities	LP	Capricorn (DC35)	Polokwane (LIM354)	R 2,622,000	R 329,270	39
Labour Intensive Programme	Moletjie East RWS Phase 9 04/2014	LP	Capricorn (DC35)	Polokwane (LIM354)	R 4,000,000	R 176,225	29
Labour Intensive Programme	Moletjie East RWS Phase 8	LP	Capricorn (DC35)	Polokwane (LIM354)	R 10,000,000	R 97,908	43
Labour Intensive Programme	Upgrading of Arterial Road Mamadila to Ramak	LP	Capricorn (DC35)	Polokwane (LIM354)	R 3,534,615	R 13,741	7
Labour Intensive Programme	Moletjie North RWS Phase 9	LP	Capricorn (DC35)	Polokwane (LIM354)	R 2,280,000	R 233,991	15

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemehr 2014 (Including Professional Fees)	Gross number of work opportunities created
Polokwane		39			R 215,384,598	R 48,776,803	1,928
Labour Intensive Programme	Silicon to Matobole Arterial Road Phase2	LP	Capricorn (DC35)	Polokwane (LIM354)	R 10,000,000	R 1,113,756	11
Labour Intensive Programme	Houtrivier RWS Phase 9	LP	Capricorn (DC35)	Polokwane (LIM354)	R 9,000,000	R 294,611	60
Labour Intensive Programme	Supply and Installation of Electrical Network in	LP	Capricorn (DC35)	Polokwane (LIM354)	R 4,900,601	R 1,297,001	69
Labour Intensive Programme	REHABILITATION OF PORTION OF IRPTN T	LP	Capricorn (DC35)	Polokwane (LIM354)	R 2,250,000	R 81,018	19
Labour Intensive Programme	Vip Rural Sanitation: Dihlophaneng, Mamakata	LP	Capricorn (DC35)	Polokwane (LIM354)	R 5,301,299	R 186,006	77
Labour Intensive Programme	CONSTRUCTION FOR PHASE 1 OF THE PO	LP	Capricorn (DC35)	Polokwane (LIM354)	R 6,445,798	R 196,127	20
Labour Intensive Programme	Moletjie East RWS Phase 3	LP	Capricorn (DC35)	Polokwane (LIM354)	R 3,750,000	R 204,242	44
Labour Intensive Programme	Mothapo Regional Water Scheme	LP	Capricorn (DC35)	Polokwane (LIM354)	R 1,636,364	R 351,944	94
Labour Intensive Programme	Mothapo RWS	LP	Capricorn (DC35)	Polokwane (LIM354)	R 3,257,143	R 281,344	66
Labour Intensive Programme	LAASTEHOOP RWS PHASE 8	LP	Capricorn (DC35)	Polokwane (LIM354)	R 2,280,000	R 664,984	23
Labour Intensive Programme	Replacement of existing motors and control with	LP	Capricorn (DC35)	Polokwane (LIM354)	R 5,847,953	R 6,000	9
Labour Intensive Programme	Upgrading of Arterial Road Mamadila to Ramak	LP	Capricorn (DC35)	Polokwane (LIM354)	R 5,732,274	R 61,808	20
Labour Intensive Programme	REHABILITATION OF TRUNK EXTENTION	LP	Capricorn (DC35)	Polokwane (LIM354)	R 5,515,336	R 121,247	17
Facilities and Infrastructure Develop	THE CONSTRUCTION OF ACCESS ROADS	LP	Capricorn (DC35)	Polokwane (LIM354)	R 4,364,270	R 205,902	31

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 192

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Thabazimbi		1			R 23,954,788	R 20,020	7
Labour Intensive Programme	Thabazimbi Upgrading of Pumpstation	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 23,954,788	R 20,020	7

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 193

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Thulamela		16			R 59,217,807	R 2,203,750	208
Labour Intensive Programme	White area (unit A) road maintenance	LP	Vhembe (DC34)	Thulamela (LIM343)	R 70,000	R 62,234	9
Labour Intensive Programme	Maniini streets maintenance	LP	Vhembe (DC34)	Thulamela (LIM343)	R 140,000	R 83,926	10
Labour Intensive Programme	Makwarela streets maintenance	LP	Vhembe (DC34)	Thulamela (LIM343)	R 14,000	R 7,629	5
Labour Intensive Programme	Makwarela streets maintenance	LP	Vhembe (DC34)	Thulamela (LIM343)	R 170,000	R 51,508	5
Labour Intensive Programme	Malamulele Streets maintenance	LP	Vhembe (DC34)	Thulamela (LIM343)	R 120,000	R 88,238	10
MIG	Malamulele B1 Streets(Upgrading from gravel t	LP	Vhembe (DC34)	Thulamela (LIM343)	R 5,066,714	R 406,454	17
Labour Intensive Programme	Mukula culvert construction	LP	Vhembe (DC34)	Thulamela (LIM343)	R 120,000	R 48,260	16
Labour Intensive Programme	Mashobye culvert construction	LP	Vhembe (DC34)	Thulamela (LIM343)	R 85,000	R 73,568	10
Labour Intensive Programme	Construction Mbaleni (Makwarela Ext 3)	LP	Vhembe (DC34)	Thulamela (LIM343)	R 31,506,093	R 77,894	23
Labour Intensive Programme	Thohoyandou road maintenance	LP	Vhembe (DC34)	Thulamela (LIM343)	R 110,000	R 62,472	15
Labour Intensive Programme	Makwarela Pothole Patching	LP	Vhembe (DC34)	Thulamela (LIM343)	R 54,000	R 46,307	8
Labour Intensive Programme	Malamulele Ext E Water and Sewer	LP	Vhembe (DC34)	Thulamela (LIM343)	R 19,000,000	R 5,433	11
Labour Intensive Programme	Thenzeni Culvert construction	LP	Vhembe (DC34)	Thulamela (LIM343)	R 70,000	R 52,519	6
Labour Intensive Programme	Mukumbani Culvert construction	LP	Vhembe (DC34)	Thulamela (LIM343)	R 72,000	R 18,353	10
Labour Intensive Programme	Manyuha Project Phase 2	LP	Vhembe (DC34)	Thulamela (LIM343)	R 120,000	R 98,464	31
Labour Intensive Programme	Upgrading (Gravel to Surface)Backside Iyani Ri	LP	Vhembe (DC34)	Thulamela (LIM343)	R 2,500,000	R 1,020,490	22

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 194

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Abaqulusi		9			R 17,469,585	R 1,199,200	214
Labour Intensive Programme	Construction of Louwsberg Road	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 7,770,706	R 84,520	9
Labour Intensive Programme	Abaqulusi EPWP Rural Roads Works Team	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 187,800	R 154,900	35
Labour Intensive Programme	Electrification of Cibilili Village	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 3,065,362	R 191,253	25
Labour Intensive Programme	eMondlo Roads and Stormwater Phase 2 Ngwan	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 1,600,188	R 239,100	22
Labour Intensive Programme	Consruction of Emadoshini Road	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 2,131,380	R 151,620	37
Labour Intensive Programme	AbaQulusi EPWP Electrical Workers Team	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 200,000	R 53,800	9
Labour Intensive Programme	Abaqulusi Pothole pacthing project	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 125,000	R 122,100	22
Labour Intensive Programme	Electrification of Alpha and Eastmine Village	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 1,000,000	R 135,907	22
Facilities and Infrastructure Develop	Electrification of Mhlongo farm	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 1,389,149	R 66,000	33

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 195

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Dannhauser		1			R 800,000	R 131,040	91
Zibambele	Dannhouser Municipal Zibambele Project	KN	Amajuba (DC25)	Dannhauser (KZN254)	R 800,000	R 131,040	91

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 196

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
eDumbe		10			R 6,960,000	R 487,860	97
Labour Intensive Programme	Protection works for Balmoral Causeway	KN	Zululand (DC26)	eDumbe (KZN261)	R 600,000	R 3,780	2
Labour Intensive Programme	Construction of Khuzeni Creche	KN	Zululand (DC26)	eDumbe (KZN261)	R 550,000	R 33,030	11
Facilities and Infrastructure Develop	eDumbe EPWP Infrastructure Project/IG	KN	Zululand (DC26)	eDumbe (KZN261)	R 360,000	R 93,400	15
Facilities and Infrastructure Develop	Construction of Madelakufa Causeway	KN	Zululand (DC26)	eDumbe (KZN261)	R 1,000,000	R 9,200	7
Facilities and Infrastructure Develop	Regravelling of Tholakele Road	KN	Zululand (DC26)	eDumbe (KZN261)	R 1,200,000	R 4,500	10
Facilities and Infrastructure Develop	Regravelling of Bhadeni Road	KN	Zululand (DC26)	eDumbe (KZN261)	R 400,000	R 9,600	4
Facilities and Infrastructure Develop	Mangosuthu High Mast Lights	KN	Zululand (DC26)	eDumbe (KZN261)	R 700,000	R 4,800	8
Facilities and Infrastructure Develop	Luneburg Electrification	KN	Zululand (DC26)	eDumbe (KZN261)	R 1,250,000	R 307,680	19
MIG	Rehabilitation of Smith and Wolmarans Street	KN	Zululand (DC26)	eDumbe (KZN261)	R 400,000	R 9,000	10
MIG	Construction of Obivane Causeway	KN	Zululand (DC26)	eDumbe (KZN261)	R 500,000	R 12,870	11

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 197

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
eMnambithi/Ladysmith		17			R 55,230,498	R 3,511,377	626
Labour Intensive Programme	Electrification of Houses in Ezakhenl E Section	KN	Uthukela (DC23)	Emnambithi-Ladysmith (K	R 1,000,000	R 50,400	8
Labour Intensive Programme	ZIBAMBELE (EMNAMBITHI)	KN	Uthukela (DC23)	Emnambithi-Ladysmith (K	R 1,000,000	R 427,590	148
Facilities and Infrastructure Develop	Upgrading of Sports Field in Roosboom/IG	KN	Uthukela (DC23)	Emnambithi-Ladysmith (K	R 2,250,000	R 102,080	14
Labour Intensive Programme	Construction of a Mini Facility in Dronkvaal	KN	Uthukela (DC23)	Emnambithi-Ladysmith (K	R 375,000	R 39,690	7
Labour Intensive Programme	M V UPGRADE IN COLENZO 6.6kv TO 11kv	KN	Uthukela (DC23)	Emnambithi-Ladysmith (K	R 3,500,000	R 397,719	52
Labour Intensive Programme	Construction of Community Hall in Steadville	KN	Uthukela (DC23)	Emnambithi-Ladysmith (K	R 4,358,680	R 350,040	41
Labour Intensive Programme	Construction of a Community Hall in Kleinfonte	KN	Uthukela (DC23)	Emnambithi-Ladysmith (K	R 2,000,000	R 261,030	27
Labour Intensive Programme	Construction of additional office at Lister Claren	KN	Uthukela (DC23)	Emnambithi-Ladysmith (K	R 1,000,000	R 60,690	29
Labour Intensive Programme	Construction of a Link Road from Acaciavale to	KN	Uthukela (DC23)	Emnambithi-Ladysmith (K	R 9,000,000	R 94,500	15
Labour Intensive Programme	Provide services and infrastructure to the Comm	KN	Uthukela (DC23)	Emnambithi-Ladysmith (K	R 11,009,458	R 953,298	135
Labour Intensive Programme	Upgrading of Sports Field in Matiwane	KN	Uthukela (DC23)	Emnambithi-Ladysmith (K	R 2,925,000	R 39,900	10
Labour Intensive Programme	Upgrading of Sports Field in Burford	KN	Uthukela (DC23)	Emnambithi-Ladysmith (K	R 1,800,000	R 23,615	10
Labour Intensive Programme	Upgrading of Sports Field in Roosboom	KN	Uthukela (DC23)	Emnambithi-Ladysmith (K	R 2,887,360	R 112,640	15
Labour Intensive Programme	Construction of Mini Facility Emgazini	KN	Uthukela (DC23)	Emnambithi-Ladysmith (K	R 750,000	R 21,600	6
Labour Intensive Programme	Tarred Road Area A	KN	Uthukela (DC23)	Emnambithi-Ladysmith (K	R 10,000,000	R 49,400	10
Labour Intensive Programme	Job Creation Electrical Dept	KN	Uthukela (DC23)	Emnambithi-Ladysmith (K	R 1,000,000	R 489,385	93
Labour Intensive Programme	Construction of Mini Facility Emgazini	KN	Uthukela (DC23)	Emnambithi-Ladysmith (K	R 375,000	R 37,800	6

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 198

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Mandeni		10			R 133,026,373	R 5,909,712	408
Labour Intensive Programme	Construction of Sidewalks Mandeni(phase 1:sect	KN	iLembe (DC29)	Mandeni (KZN291)	R 395,461	R 81,213	10
Labour Intensive Programme	Construction of sidewalks phase1 section 4 Man	KN	iLembe (DC29)	Mandeni (KZN291)	R 490,628	R 38,480	7
Labour Intensive Programme	Construction of Sidewalks phase1 section 1 Man	KN	iLembe (DC29)	Mandeni (KZN291)	R 485,311	R 111,483	9
Labour Intensive Programme	Construction of sidewalks phase1 section 1 man	KN	iLembe (DC29)	Mandeni (KZN291)	R 455,986	R 40,653	7
Facilities and Infrastructure Develop	construction of combo court in Highview, Ward	KN	iLembe (DC29)	Mandeni (KZN291)	R 312,828	R 8,596	4
Labour Intensive Programme	UPGRADING OF VARIOUS RURAL ACCESS	KN	iLembe (DC29)	Mandeni (KZN291)	R 4,624,298	R 3,194,420	20
Labour Intensive Programme	Upgrading of Newark drive	KN	iLembe (DC29)	Mandeni (KZN291)	R 12,156,886	R 254,418	15
Labour Intensive Programme	REHABILITATION OF MANDENI INTERNA	KN	iLembe (DC29)	Mandeni (KZN291)	R 111,334,697	R 146,902	14
Not part of a programme	Construction of Access no. 2 from Thokoza rd to	KN	iLembe (DC29)	Mandeni (KZN291)	R 1,270,279	R 769,020	52
Zibambe	Zibambe - Maintenance	KN	iLembe (DC29)	Mandeni (KZN291)	R 1,500,000	R 1,264,526	270

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 199

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Endumeni		5			R 12,450,147	R 1,015,260	71
MIG	COLLEY STREET EXTENSION ROADS AND	KN	Umzinyathi (DC24)	Endumeni (KZN241)	R 3,200,000	R 376,680	29
Labour Intensive Programme	ROAD MAINTENANCE	KN	Umzinyathi (DC24)	Endumeni (KZN241)	R 437,440	R 95,326	19
MIG	Central Area Road Rehabilitation	KN	Umzinyathi (DC24)	Endumeni (KZN241)	R 6,920,010	R 174,328	6
MIG	Bigger Street rehabilitation	KN	Umzinyathi (DC24)	Endumeni (KZN241)	R 1,742,697	R 339,262	11
Labour Intensive Programme	ELECTRICAL TEMPORARY WORKERS	KN	Umzinyathi (DC24)	Endumeni (KZN241)	R 150,000	R 29,664	6

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 200

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Ezingoleni		9			R 39,672,719	R 5,083,341	343
Facilities and Infrastructure Develop	Nqabeni to Celebane access road	KN	Ugu (DC21)	Ezingoleni (KZN215)	R 100,827	R 93,240	8
Facilities and Infrastructure Develop	Diphin causeway	KN	Ugu (DC21)	Ezingoleni (KZN215)	R 600,000	R 36,036	9
Facilities and Infrastructure Develop	Ngwenya to Maphumulo access road	KN	Ugu (DC21)	Ezingoleni (KZN215)	R 800,000	R 25,200	6
Housing Delivery	Kwanyuswa rural housing project	KN	Ugu (DC21)	Ezingoleni (KZN215)	R 25,200,000	R 4,598,544	265
Housing Delivery	KwaMthimude Rural Subsidised Housing Devel	KN	Ugu (DC21)	Ezingoleni (KZN215)	R 11,810,790	R 177,735	32
Facilities and Infrastructure Develop	Mahlabathini Sport field	KN	Ugu (DC21)	Ezingoleni (KZN215)	R 350,000	R 26,838	6
Facilities and Infrastructure Develop	Mazambane access road	KN	Ugu (DC21)	Ezingoleni (KZN215)	R 61,102	R 15,120	3
Facilities and Infrastructure Develop	Makhanya access road	KN	Ugu (DC21)	Ezingoleni (KZN215)	R 250,000	R 93,366	9
MIG	Nkwanyana to Booker	KN	Ugu (DC21)	Ezingoleni (KZN215)	R 500,000	R 17,262	5

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 201

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Greater Kokstad		13			R 64,302,144	R 5,290,844	363
Labour Intensive Programme	Shayamoya New Market	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 424,090	R 14,040	4
Labour Intensive Programme	Kokstad Light industrial Park	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 3,000,000	R 1,468,050	129
Labour Intensive Programme	Construction of Bhongweni Stadium	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 500,000	R 236,280	16
Labour Intensive Programme	Shayamoya Eco Park	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 200,000	R 100,072	12
Labour Intensive Programme	MAINTANANCE OF STORM WATER DRAIN	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 1,000,000	R 100,800	30
Labour Intensive Programme	Shayamoya taxi route phase 3/IG	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 3,500,000	R 600,000	17
Labour Intensive Programme	Kokstad Town Hall	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 1,282,836	R 85,280	7
Labour Intensive Programme	Maintenance of storm water drainage	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 400,000	R 202,500	30
Labour Intensive Programme	Bhongweni Youth Centre	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 5,222,752	R 126,480	16
Labour Intensive Programme	Small Town Rehabilitation Project	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 3,552,877	R 1,406,930	26
Labour Intensive Programme	Rehabilitation of Kokstad roads Phase 5	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 3,148,012	R 504,733	25
Labour Intensive Programme	Rehabilitation of Shayamoya Taxi Route Phase	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 40,000,000	R 325,680	26
Labour Intensive Programme	Rehabilitation of Horse-shoe Taxi Route Phase 2	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 2,071,576	R 120,000	25

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 202

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Hibiscus Coast		6			R 16,808,343	R 577,560	72
Housing Delivery	HCM-K03100030	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 6,775,661	R 66,486	16
MIG	HCM-8-2-1365/2014/15	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 1,877,505	R 163,170	9
MIG	THE CONSTRUCTION OF LAMONTVILLE C	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 182,925	R 164,052	22
MIG	The Upgrade of Thembisa Sport Facilities.	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 1,864,904	R 104,238	11
MIG	Construction of the California Sportsfield and Fa	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 2,994,486	R 53,046	8
Facilities and Infrastructure Develop	RECONSTRUCTION OF ALLUSAND ROAD	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 3,112,861	R 26,568	6

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 203

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Hlabisa		6			R 7,580,407	R 227,970	27
MIG	Qubukani to Ntabenkone Gravel Road	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 1,632,211	R 19,800	5
MIG	Siwohle to Macekeni Gravel Road	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 1,499,980	R 38,160	4
MIG	Newabakazi Sport Field	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 1,204,344	R 38,880	4
MIG	Gula Creche	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 450,000	R 68,130	7
MIG	Cwakeme Sport Field	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 1,126,989	R 37,800	4
MIG	Ethembeni Multipurpose Centre	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 1,666,883	R 25,200	3

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 204

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Imbabazane		3			R 5,418,874	R 2,506,160	284
Labour Intensive Programme	Imbabazane-Keep Imabazane Clean	KN	Uthukela (DC23)	Imbabazane (KZN236)	R 1,450,000	R 1,221,200	136
Facilities and Infrastructure Develop	Construction of Mpophomeni Community Hall	KN	Uthukela (DC23)	Imbabazane (KZN236)	R 2,768,874	R 92,160	6
Labour Intensive Programme	Imbabazane-Keep Imabazane Clean	KN	Uthukela (DC23)	Imbabazane (KZN236)	R 1,200,000	R 1,192,800	142

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 205

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Impendle		7			R 17,899,946	R 6,726,051	157
Labour Intensive Programme	Ntokozweni Community Hall	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 2,155,709	R 117,987	18
Labour Intensive Programme	MAHLUTSHINI COMMUNITY HALL	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 3,560,904	R 665,484	12
Labour Intensive Programme	EPWP MAINTENANCE	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 1,200,000	R 955,384	42
Labour Intensive Programme	Loteni Electrification Loteni	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 5,333,333	R 1,069,473	20
Labour Intensive Programme	Hlelolusha Hall	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 2,200,000	R 1,065,482	10
Labour Intensive Programme	Mayilitshe Hall	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 3,000,000	R 2,618,749	19
Labour Intensive Programme	Impendle Municipality EPWP	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 450,000	R 233,491	36

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 206

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Indaka		6			R 8,268,802	R 843,410	174
MIG	Installation of Highmust lights at Uitvaal Area	KN	Uthukela (DC23)	Indaka (KZN233)	R 1,200,000	R 20,370	3
Labour Intensive Programme	Indaka Municipal EPWP Workers	KN	Uthukela (DC23)	Indaka (KZN233)	R 800,000	R 604,800	126
MIG	Costruction of Madilika Road in Ward 8	KN	Uthukela (DC23)	Indaka (KZN233)	R 2,259,832	R 30,800	7
MIG	Costruction of Obhukwini Gravel Access Road i	KN	Uthukela (DC23)	Indaka (KZN233)	R 474,674	R 48,400	11
MIG	Costruction of Limehill Road in Ward 3	KN	Uthukela (DC23)	Indaka (KZN233)	R 2,134,296	R 17,600	4
MIG	Costruction of Ekuvukeni Phase Three Road	KN	Uthukela (DC23)	Indaka (KZN233)	R 1,400,000	R 121,440	23

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 207

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Ingwe		17			R 23,274,506	R 1,513,702	242
Zibambele	Ingwe Zibambele	KN	Sisonke (DC43)	Ingwe (KZ431)	R 400,000	R 316,288	35
MIG	Nkwezela Community Hall	KN	Sisonke (DC43)	Ingwe (KZ431)	R 2,000,000	R 137,640	24
Labour Intensive Programme	Woodhurst Sports Field	KN	Sisonke (DC43)	Ingwe (KZ431)	R 600,000	R 100,210	19
MIG	AMANDAWE ACCESS ROAD	KN	Sisonke (DC43)	Ingwe (KZ431)	R 2,232,000	R 107,280	9
MIG	BHIDLA ACCESS ROAD	KN	Sisonke (DC43)	Ingwe (KZ431)	R 1,072,500	R 20,550	5
MIG	MNWANENI COMMUNITY HALL	KN	Sisonke (DC43)	Ingwe (KZ431)	R 2,508,726	R 37,904	15
Zibambele	Ingwe Zibambele	KN	Sisonke (DC43)	Ingwe (KZ431)	R 500,000	R 395,175	35
Labour Intensive Programme	Municipal Community Halls, Sportsfields and/I	KN	Sisonke (DC43)	Ingwe (KZ431)	R 157,000	R 46,000	19
Labour Intensive Programme	Mlindeli Sports Field	KN	Sisonke (DC43)	Ingwe (KZ431)	R 866,667	R 6,000	2
Labour Intensive Programme	Mncane Sosibo Community Hall	KN	Sisonke (DC43)	Ingwe (KZ431)	R 1,675,669	R 50,000	17
Labour Intensive Programme	Bulwer Access Roads Phase 3	KN	Sisonke (DC43)	Ingwe (KZ431)	R 2,233,023	R 12,982	6
Zibambele	Ingwe Zibambele	KN	Sisonke (DC43)	Ingwe (KZ431)	R 160,750	R 132,000	19
Labour Based Construction Program	Ntakama Access Road	KN	Sisonke (DC43)	Ingwe (KZ431)	R 1,500,000	R 10,000	4
Labour Intensive Programme	Mncwabe Access Road	KN	Sisonke (DC43)	Ingwe (KZ431)	R 403,380	R 20,000	5
Labour Intensive Programme	Mpumulwane Community Hall	KN	Sisonke (DC43)	Ingwe (KZ431)	R 2,542,938	R 36,000	10
Labour Intensive Programme	Ngwagwane Sports field	KN	Sisonke (DC43)	Ingwe (KZ431)	R 1,832,124	R 20,000	6
Labour Intensive Programme	Creighton Access roads Phase 3	KN	Sisonke (DC43)	Ingwe (KZ431)	R 2,589,730	R 65,673	12

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 208

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Kwa Sani		7			R 10,891,590	R 187,940	63
MIG	Construction of Enhlanhleni Creche	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 771,000	R 23,340	5
MIG	Construction of Zinkwana/Mhalngeni Pedestrian	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 3,024,737	R 10,350	3
MIG	Construction of Sondelani Creche	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 677,982	R 36,360	14
Facilities and Infrastructure Develop	Reichenau Mission Tourism Initiative Phase 2	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 5,000,000	R 27,240	11
MIG	HIMEVILLE AND UNDERBERG STREET LI	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 500,000	R 21,990	10
Facilities and Infrastructure Develop	Construction of Sidewalk along along old main	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 530,000	R 56,900	15
MIG	Ridge Sport Field	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 387,870	R 11,760	5

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 209

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
The KwaDukuza		9			R 99,150,017	R 55,435,382	510
Labour Based Construction Program	GROUTVILLE PRIORITY 5	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 6,645,174	R 420,000	39
Labour Based Construction Program	Groutville Priority 2 Housing Project	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 87,000,000	R 53,886,424	392
Labour Intensive Programme	Mnyundwini Bus Route	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 434,673	R 112,100	9
Labour Intensive Programme	Chris Hani Access Road	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 216,450	R 66,000	9
Labour Intensive Programme	Rocky park sportsfield	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 1,542,810	R 58,000	12
Labour Intensive Programme	Skakashead community hall	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 500,000	R 30,000	9
Labour Intensive Programme	Ward 25 - Road Resurface and Stormwater Upgr	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 600,000	R 31,950	15
MIG	The Construction of Nyathikazi Bus Route	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 1,412,911	R 32,908	15
GROUND REHABILITATION	The Resurfacing of Netball and Tennis Courts:	KN	ILEMBE DISTRICT	KWADUKUZA LOCAL	R 798,000	R 798,000	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 210

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Maphumulo		9			R 138,644,780	R 2,626,678	177
Housing Delivery	Upgrade to a Blacktop Standard of District Road	KN	iLembe (DC29)	Maphumulo (KZN294)	R 4,050,000	R 150,000	27
Housing Delivery	Construction of 1000 Top Structures and VIP's	KN	iLembe (DC29)	Maphumulo (KZN294)	R 23,449,549	R 321,241	25
MIG	KHATHA PROJECT	KN	iLembe (DC29)	Maphumulo (KZN294)	R 5,851,369	R 291,600	20
Facilities and Infrastructure Develop	Maphumulo Taxi Rank	KN	iLembe (DC29)	Maphumulo (KZN294)	R 8,700,000	R 108,809	17
MIG	OCHENI ELECTRIFICATION	KN	iLembe (DC29)	Maphumulo (KZN294)	R 2,000,000	R 21,600	9
MIG	MNYAMENI ELECTRIFICATION	KN	iLembe (DC29)	Maphumulo (KZN294)	R 7,762,323	R 7,800	6
Labour Intensive Programme	MAPHUMULO TOWN BEAUIFICATION	KN	iLembe (DC29)	Maphumulo (KZN294)	R 7,800,000	R 301,480	22
Housing Delivery	Mthandeni housing project	KN	iLembe (DC29)	Maphumulo (KZN294)	R 42,515,770	R 1,361,635	26
Housing Delivery	Kwa Hlongwa Housing project	KN	iLembe (DC29)	Maphumulo (KZN294)	R 36,515,770	R 62,514	25

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 211

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Mbonambi		1			R 32,000,000	R 1,174,127	358
Housing Delivery	Ocilwane Rural Housing Project	KN	uThungulu (DC28)	Mbonambi (KZN281)	R 32,000,000	R 1,174,127	358

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 212

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Mkhambathini		6			R 8,598,167	R 1,556,190	160
Labour Intensive Programme	KHALUBHAQWA ACESS ROAD	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 1,250,000	R 26,000	5
Labour Intensive Programme	NKANYEZINI ACCESS ROAD	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 1,481,500	R 26,500	9
MIG	Mahleka Sportfield	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 1,666,667	R 14,600	13
Labour Intensive Programme	MPEKULA COMMUNITY HALL	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 2,500,000	R 95,000	7
Facilities and Infrastructure Develop	Izandla Zethu	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 500,000	R 258,090	62
Facilities and Infrastructure Develop	Job Creation	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 1,200,000	R 1,136,000	64

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 213

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Mpofana		2			R 991,133	R 440,223	109
Facilities and Infrastructure Develop	Mpofana Cleanup Programme	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	R 191,133	R 168,000	55
Labour Intensive Programme	Maintanance of roads and stormwater	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	R 800,000	R 272,223	54

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 214

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Msinga		1			R 4,000,000	R 1,135,200	637
Labour Intensive Programme	Siyazenzela road maintanance	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 4,000,000	R 1,135,200	637

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 215

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Mthonjaneni		2			R 2,800,000	R 1,764,822	111
Facilities and Infrastructure Develop	Mthonjaneni Community Project	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 1,200,000	R 519,110	41
EPWP Provincial	EPWP INCENTIVE GRANT PROJECT	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 1,600,000	R 1,245,712	70

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 216

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Mtubatuba		4			R 151,428,794	R 65,261,749	74
MIG	Hlazane to Ntondweni Access Road	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 3,503,924	R 1,834,263	12
Housing Delivery	Khula Village Housing Project	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 50,711,000	R 44,833,492	16
Facilities and Infrastructure Develop	Construction of the Kwabhoboza interchange on	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 96,613,870	R 18,319,914	12
EPWP Provincial	Mtubatuba Roads and Stormwater and Road Ma	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 600,000	R 274,080	34

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 217

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Ndwedwe		10			R 55,440,479	R 30,349,455	184
Labour Intensive Programme	Ndwedwe ward 11 Electrification	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 7,367,456	R 2,800,000	20
Labour Intensive Programme	Glanedale/Waterfall Electrification	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 8,972,756	R 5,900,000	15
Labour Intensive Programme	Ward 3 Electrification	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 8,972,756	R 4,920,771	19
Labour Intensive Programme	Masimdumise Electrification	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 9,995,774	R 4,046,718	30
MIG	KwaHlophe Sport Field	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 3,628,468	R 1,074,274	23
MIG	Mary Grey Sport Field	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 5,623,310	R 2,001,431	13
MIG	Molla Sport Field	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 3,852,060	R 3,539,663	19
MIG	Vimbukhalo Access Road	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 1,349,363	R 1,147,085	15
Labour Based Construction Program	Sambaba Bridge	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 2,719,426	R 2,382,302	8
MIG	Musgrave Access Road	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 2,959,110	R 2,537,210	22

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 218

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Newcastle		17			R 209,998,679	R 130,745,014	383
Labour Intensive Programme	Madadeni Siyazenzela Storm water phase 3	KN	Amajuba (DC25)	Newcastle (KZN252)	R 180,000	R 124,000	12
Labour Intensive Programme	Renovations and additions to Muncipal Civic Ce	KN	Amajuba (DC25)	Newcastle (KZN252)	R 115,832,991	R 78,335,735	70
Labour Intensive Programme	Osizweni road upgrade	KN	Amajuba (DC25)	Newcastle (KZN252)	R 5,844,238	R 2,426,527	7
Labour Intensive Programme	Upgrade of KwaMathukuza road and storm wate	KN	Amajuba (DC25)	Newcastle (KZN252)	R 7,100,000	R 6,968,439	12
Labour Intensive Programme	Construction of Hillbrow Street	KN	Amajuba (DC25)	Newcastle (KZN252)	R 2,512,359	R 384,694	7
Labour Intensive Programme	Widening and Rehabilitation of Murchison Stree	KN	Amajuba (DC25)	Newcastle (KZN252)	R 1,130,755	R 1,112,339	12
Labour Intensive Programme	Osizweni E	KN	Amajuba (DC25)	Newcastle (KZN252)	R 4,800,000	R 4,625,237	55
Labour Intensive Programme	Construction of Equarand Link road	KN	Amajuba (DC25)	Newcastle (KZN252)	R 2,000,000	R 1,201,598	27
Labour Intensive Programme	Ikhwezi erection of Donga phase 2	KN	Amajuba (DC25)	Newcastle (KZN252)	R 650,000	R 320,000	40
Labour Intensive Programme	Upgrade of gravel road to blacktop standard,ME	KN	Amajuba (DC25)	Newcastle (KZN252)	R 7,253,278	R 5,770,254	11
Labour Intensive Programme	Osizweni Siyazenzela Stormwater phase 3	KN	Amajuba (DC25)	Newcastle (KZN252)	R 180,000	R 120,000	12
Labour Intensive Programme	Viljoen Park Bulk Sewer	KN	Amajuba (DC25)	Newcastle (KZN252)	R 17,000,000	R 15,735,926	24
Labour Intensive Programme	Staffordhill waterborne sewerage phase 4 extensi	KN	Amajuba (DC25)	Newcastle (KZN252)	R 5,500,000	R 1,500,000	39
Labour Intensive Programme	Upgrade of Osizweni Urban Access road and Sto	KN	Amajuba (DC25)	Newcastle (KZN252)	R 7,000,000	R 1,319,296	9
Labour Intensive Programme	Upgrade of road OB65,OB24,OB62 AND OB44	KN	Amajuba (DC25)	Newcastle (KZN252)	R 5,000,000	R 1,213,581	19
Labour Intensive Programme	Normandien Basuc Water Supply	KN	Amajuba (DC25)	Newcastle (KZN252)	R 2,015,058	R 1,706,035	11
Labour Intensive Programme	WIDENING OF ALLEN STREET PHASE 2 IN	KN	Amajuba (DC25)	Newcastle (KZN252)	R 26,000,000	R 7,881,353	16

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 219

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Nkandla		3			R 17,322,137	R 3,010,078	43
Labour Intensive Programme	Esixhokolo access road	KN	uThungulu (DC28)	Nkandla (KZN286)	R 3,208,919	R 125,000	22
Labour Intensive Programme	Esakhile access road	KN	uThungulu (DC28)	Nkandla (KZN286)	R 12,663,219	R 2,872,178	14
Labour Intensive Programme	Mfongosi link road	KN	uThungulu (DC28)	Nkandla (KZN286)	R 1,450,000	R 12,900	7

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 220

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemehr 2014 (Including Professional Fees)	Gross number of work opportunities created
Nongoma		16			R 21,822,131	R 612,876	197
Labour Intensive Programme	Khukhwaneni waste management	KN	Zululand (DC26)	Nongoma (KZN265)	R 3,012,245	R 25,560	9
Labour Intensive Programme	Dushwini Erosion Management and Fencing of	KN	Zululand (DC26)	Nongoma (KZN265)	R 230,000	R 21,060	10
Labour Intensive Programme	eMphola Community Projects	KN	Zululand (DC26)	Nongoma (KZN265)	R 230,000	R 28,710	10
Labour Intensive Programme	Rehabilitation of Ncemaneni Access Roads and	KN	Zululand (DC26)	Nongoma (KZN265)	R 230,000	R 30,600	11
Labour Intensive Programme	Zibusele Community Projects	KN	Zululand (DC26)	Nongoma (KZN265)	R 230,000	R 21,060	10
Labour Intensive Programme	Sgodiphola Community projects	KN	Zululand (DC26)	Nongoma (KZN265)	R 230,000	R 28,710	10
Labour Intensive Programme	Egugu Access Roads and Erosion Management	KN	Zululand (DC26)	Nongoma (KZN265)	R 230,000	R 28,080	10
EPWP Provincial	Dushwini erosion management	KN	Zululand (DC26)	Nongoma (KZN265)	R 3,012,245	R 29,970	21
Labour Intensive Programme	Construction of Phenyane to Obhazweni Gravel	KN	Zululand (DC26)	Nongoma (KZN265)	R 5,714,914	R 39,000	9
Labour Intensive Programme	Ezinkanekisweni community project	KN	Zululand (DC26)	Nongoma (KZN265)	R 90,909	R 28,320	10
Labour Intensive Programme	Lindizwe waste project	KN	Zululand (DC26)	Nongoma (KZN265)	R 90,909	R 27,990	10
Labour Intensive Programme	Mantshamhlophe Area	KN	Zululand (DC26)	Nongoma (KZN265)	R 40,909	R 30,606	10
Labour Intensive Programme	ESPHIVA	KN	Zululand (DC26)	Nongoma (KZN265)	R 3,000,000	R 168,340	34
Labour Intensive Programme	Construction of Nzamangamandla Community	KN	Zululand (DC26)	Nongoma (KZN265)	R 2,500,000	R 23,230	10
Labour Intensive Programme	Construction of Kwanozintebe Community Hall	KN	Zululand (DC26)	Nongoma (KZN265)	R 2,750,000	R 51,040	12
Labour Intensive Programme	Bhuqwini Community Projects	KN	Zululand (DC26)	Nongoma (KZN265)	R 230,000	R 30,600	11

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 221

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Nquthu		5			R 13,978,852	R 1,093,215	304
Labour Intensive Programme	Roads and stormwater maintainance	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 900,000	R 858,390	253
Labour Intensive Programme	Nqashiyane causeway	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 9,200,000	R 58,240	10
Labour Intensive Programme	Maduladula Hall	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 1,000,000	R 69,870	17
Facilities and Infrastructure Develop	Construction of Masotsheni Community Hall	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 1,878,852	R 71,780	7
Labour Intensive Programme	Masheseleni Hall	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 1,000,000	R 34,935	17

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 222

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Ntambanana		5			R 6,050,000	R 890,830	106
Facilities and Infrastructure Develop	Themba Community Hall	KN	uThungulu (DC28)	Ntambanana (KZN283)	R 1,300,000	R 65,550	12
Facilities and Infrastructure Develop	Njomelwane Sport Field	KN	uThungulu (DC28)	Ntambanana (KZN283)	R 1,600,000	R 10,800	9
Facilities and Infrastructure Develop	Maqedipleti Community Hall	KN	uThungulu (DC28)	Ntambanana (KZN283)	R 1,500,000	R 14,400	8
Facilities and Infrastructure Develop	Somopho Heritage Centre	KN	uThungulu (DC28)	Ntambanana (KZN283)	R 900,000	R 214,200	16
Facilities and Infrastructure Develop	Poverty Alleviation Programme	KN	uThungulu (DC28)	Ntambanana (KZN283)	R 750,000	R 585,880	61

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 223

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Okhahlamba		5			R 12,743,860	R 961,495	78
MIG	Ekwaluseni Gravel Road	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 2,000,000	R 56,700	9
MIG	Bergville Tarred Roads	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 6,500,000	R 179,550	19
MIG	Construction of Kwasthebe Gravel Road	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 2,000,000	R 64,900	11
Facilities and Infrastructure Develop	OLM Caretakers	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 643,860	R 198,645	19
Labour Intensive Programme	Infrastructure And Road Maintanance	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 1,600,000	R 461,700	20

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 224

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Richmond		8			R 11,807,575	R 633,925	161
Facilities and Infrastructure Develop	Richmond Electrification	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 1,125,000	R 51,625	29
Facilities and Infrastructure Develop	Construction of Richmond Testing Ground	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 600,000	R 151,150	17
Facilities and Infrastructure Develop	Hopewell Community Hall Refurbishment	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 1,455,872	R 59,894	22
Facilities and Infrastructure Develop	Construction of Indaleni Sisewalks and Upradin	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 3,434,282	R 123,288	34
Facilities and Infrastructure Develop	Construction of Siyathuthuka Main Road	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 3,088,317	R 29,270	10
Labour Intensive Programme	Administrative Assistance - Data Capturing	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 25,000	R 15,078	3
Facilities and Infrastructure Develop	Construction of Maqhudeni Access Road	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 331,966	R 19,150	9
Facilities and Infrastructure Develop	Construction of Inhlazuka Gravel Access Road a	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 1,747,138	R 184,470	37

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 225

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
The Big 5 False Bay		5			R 1,120,000	R 128,420	39
Labour Intensive Programme	Big 5 False Bay Infrastructural Maintainance pr	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN	R 200,000	R 47,300	11
Labour Intensive Programme	Hluhluwe Roads and Stormwater Maintenance	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN	R 110,000	R 25,800	6
Labour Intensive Programme	Big 5 False Bay Infrastructural Maintenance Pro	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN	R 110,000	R 25,800	6
Community based	Mahongoza	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN	R 350,000	R 9,480	8
Community based	Madolweni	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN	R 350,000	R 20,040	8

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 226

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
The Msunduzi		9			R 9,885,000	R 4,004,815	270
Labour Intensive Programme	ELECTRIFICATION PROJECT, EZINKETHE	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 750,000	R 108,549	51
Labour Intensive Programme	REHABILITATION /REPLACEMENT OF DEF	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 200,000	R 61,059	20
Labour Intensive Programme	Restoration of The Publicity House	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 300,000	R 151,877	29
Labour Intensive Programme	UPGRADE GRAVEL ROADS IN EDENDALE:	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 135,000	R 115,780	11
Labour Intensive Programme	CONSTRUCTION OF CONCRETE ROADS IN	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 500,000	R 37,600	10
Labour Intensive Programme	UMsunduzi PURP Beautification Project	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 2,000,000	R 66,660	12
Labour Intensive Programme	REHABILITATION OF DEFECTIVE SEWERA	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 2,000,000	R 1,053,984	65
Labour Intensive Programme	Construction of Road D2069	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 2,000,000	R 544,098	34
Labour Intensive Programme	Rehabilitation of Gravel Roads	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 2,000,000	R 1,865,207	38

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 227

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Ubuhlebezwe		5			R 23,444,195	R 4,684,258	356
EPWP Provincial	ROADS MAINTENANCE	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 300,000	R 104,288	52
MIG	Highflats community hall	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 600,000	R 71,810	15
Labour Based Construction Program	Kwathathani rural housing project	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 20,000,000	R 4,269,000	257
MIG	Morning view street lights	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 544,195	R 24,840	11
MIG	Morningview	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 2,000,000	R 214,320	21

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 228

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Ulundi		6			R 17,797,986	R 625,718	137
Labour Intensive Programme	NTABANKULU SANITATION	KN	Zululand (DC26)	Ulundi (KZN266)	R 1,500,000	R 152,293	42
Labour Intensive Programme	OHLELO SANITATION	KN	Zululand (DC26)	Ulundi (KZN266)	R 1,354,320	R 170,926	19
MIG	MBANGAYIYA PHASE 2 ROAD CONSTRUCT	KN	Zululand (DC26)	Ulundi (KZN266)	R 4,335,507	R 97,000	7
MIG	Unit-D Access Roads Rehabilitaton	KN	Zululand (DC26)	Ulundi (KZN266)	R 10,452,960	R 94,200	36
Labour Intensive Programme	ROAD PATCHING AND CATCH PIT	KN	Zululand (DC26)	Ulundi (KZN266)	R 76,800	R 55,379	20
Labour Intensive Programme	TRENCH DIGGING	KN	Zululand (DC26)	Ulundi (KZN266)	R 78,400	R 55,920	13

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 229

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
uMdoni		1			R 2,200,000	R 62,460	14
Labour Intensive Programme	Rehabilitation of Provincial Road P197 and Park	KN	Ugu (DC21)	uMdoni (KZN212)	R 2,200,000	R 62,460	14

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 230

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Umhlabuyalingana		2			R 6,006,237	R 373,515	18
Facilities and Infrastructure Develop	SICABAZINI SPORTS FIELD	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN2)	R 1,000,000	R 20,240	8
MIG	CONSTRUCTION OF MFIHLWENI MFAKUB	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN2)	R 5,006,237	R 353,275	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 231

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
uMhlathuze		29			R 166,149,644	R 75,510,054	1,125
Labour Based Construction Program	RURAL SANITATION PHASE IV - INSTALL	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 6,190,413	R 3,901,423	103
Labour Intensive Programme	2 Year maintenance of existing open stormwater	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 282,091	R 279,300	15
Labour Intensive Programme	2 year maintenance of existing open stormwater	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 445,724	R 347,548	15
Labour Intensive Programme	2 Year maintenance of existing open stormwater	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 451,216	R 385,776	12
Labour Intensive Programme	2 Year maintenaince of existing open stormwate	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 541,026	R 440,924	21
Labour Intensive Programme	2 Year maintenance of existing open storm wate	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 508,730	R 486,780	16
Labour Intensive Programme	2Year maintenance of existing open stormwater	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 383,673	R 383,356	10
Labour Intensive Programme	2 Year maintenance of existing open stormwater	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 512,104	R 390,452	14
Labour Intensive Programme	Rural Roads Maintenance	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 685,530	R 619,110	37
Labour Intensive Programme	Esikhaleni Water Improvement Phase B	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 8,411,050	R 8,327,323	103
Labour Intensive Programme	Esikhaleni Water Improvement Phase A	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 10,342,040	R 103,520	57
Labour Intensive Programme	Esikhaleni Water Improvement Phase C	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 13,316,978	R 8,112,324	96
Labour Intensive Programme	CIVIL SERVICES - B1030 NGWELEZANE	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 1,715,772	R 108,360	20
Labour Intensive Programme	2 Year Maintenance of existing open stormwater	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 496,759	R 392,855	15
Labour Intensive Programme	CONSTRUCTION OF MARKET STALLS AT	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 2,388,081	R 1,787,428	16
Labour Intensive Programme	EXTENSION TO NGWELEZANE HALL	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 1,825,912	R 1,413,790	16
Labour Based Construction Program	RURAL SANITATION PHASE IV - INSTALL	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 6,820,203	R 482,191	45
Labour Based Construction Program	RURAL SANITATION PHASE IV - INSTALL	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 7,040,519	R 4,205,446	71
Labour Based Construction Program	RURAL SANITATION PHASE IV - INSTALL	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 3,904,868	R 338,880	67
Labour Based Construction Program	RURAL SANITATION PHASE IV - INSTALL	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 5,394,836	R 2,473,517	66
Labour Based Construction Program	CONSTRUCTION OF ESIKHALENI FIRE STA	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 7,142,172	R 3,250,035	31
Labour Intensive Programme	MKHWANAZI NORTH PHASE 5 BULK PIPE	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 22,659,775	R 5,417,546	50
Labour Based Construction Program	RURAL SANITATION : PRECAST CONCRET	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 34,347,322	R 21,326,250	109
Labour Intensive Programme	MANDLAZINI AGRI VILLAGE SEWER NET	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 19,390,375	R 4,540,460	31
Labour Intensive Programme	EXTENSION TO ESIKHALENI LIBRARY	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 2,549,017	R 970,568	12

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
uMhlathuze		29			R 166,149,644	R 75,510,054	1,125
Labour Intensive Programme	VULINDLELA SEWER IMPROVEMENTS: P	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 3,342,761	R 2,390,906	24
Labour Intensive Programme	CONSTRUCTION OF AQUADENE LIBRARY	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 3,924,893	R 1,937,252	23
Labour Intensive Programme	MAINTENANCE OF STORMWATER SYSTE	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 500,000	R 258,840	24
Labour Based Construction Program	REFURBISHMENT OF ESIKHALENI PARKS	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 635,803	R 437,895	6

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 232

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Umlalazi		9			R 21,504,067	R 3,058,769	79
Facilities and Infrastructure Develop	Rehabilitation of Kangela Street	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 8,800,000	R 128,658	16
Facilities and Infrastructure Develop	Ndlongolwane Access Road	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 4,078,219	R 563,485	1
Facilities and Infrastructure Develop	Gciza Access Road	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 1,350,000	R 87,113	12
Facilities and Infrastructure Develop	Nogobhoza Access Road	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 832,348	R 18,750	12
Facilities and Infrastructure Develop	Esifubeni Access Road	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 1,046,030	R 355,924	3
Labour Intensive Programme	Construction Ngwadla Access Road	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 837,693	R 18,885	6
Facilities and Infrastructure Develop	Lethukuthula Creche	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 320,799	R 115,763	5
Facilities and Infrastructure Develop	Sunnydale/KDS Link Road	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 2,238,978	R 917,376	17
Facilities and Infrastructure Develop	Naickerville / Isandlwana Intersection	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 2,000,000	R 852,814	7

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 233

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
uMngeni		18			R 1,829,960,158	R 61,283,966	471
Labour Intensive Programme	Hazelmere Pumpstation	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 40,605,681	R 670,731	13
Facilities and Infrastructure Develop	Construction of khayelisha storm water project..	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 14,784,066	R 278,000	29
Facilities and Infrastructure Develop	Construction of Mpophomenisportsfield.	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 4,500,000	R 210,000	16
Facilities and Infrastructure Develop	Construction of Impala and Cosmo Road.	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 800,000	R 128,000	9
Labour Intensive Programme	Hazelmere Water Works Upgrade	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 104,882,216	R 513,648	42
Labour Intensive Programme	Lilliefontein Reservoir	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 2,169,806	R 38,023	9
Labour Intensive Programme	Howick Reservoir 6.5 M	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 2,420,666	R 203,860	15
Facilities and Infrastructure Develop	Rehabilitation of internal roads in Mpophomeni	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 1,125,000	R 388,773	33
Labour Intensive Programme	ELLINGHAM LINK PIPELINE	KN	Ugu (DC21)	uMdoni (KZN212)	R 22,950,000	R 9,204,222	37
Facilities and Infrastructure Develop	Darvill Wastewater	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 812,083,065	R 22,600	5
Labour Intensive Programme	Richmond Pipeline BWSS	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 107,410,806	R 32,010,143	88
Labour Intensive Programme	Hazelmere Water Works Upgrade	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 110,670,817	R 5,641,434	31
Labour Intensive Programme	Greater Eston Phase 1	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 58,621,088	R 161,364	9
Labour Intensive Programme	Greater Eston Phase 5	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 9,584,783	R 639,120	20
Labour Intensive Programme	55ml Water Treatment Works	KN	iLembe (DC29)	Mandeni (KZN291)	R 345,085,247	R 10,105,289	19
Facilities and Infrastructure Develop	Maphethwa Water Works Upgrade	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 7,403,247	R 28,000	25
EPWP Provincial	Maphumulo Phase 2	KN	iLembe (DC29)	Maphumulo (KZN294)	R 166,691,918	R 978,360	62
Labour Intensive Programme	Quarry Reservoir	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 18,171,753	R 62,399	9

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 234

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemehr 2014 (Including Professional Fees)	Gross number of work opportunities created
uMshwathi		11			R 21,357,703	R 2,583,369	121
Facilities and Infrastructure Develop	Construction of Access Roads in Ward 1, Umsh	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 1,500,000	R 308,863	6
Facilities and Infrastructure Develop	Construction of Access Roads in Ward 1, Umsh	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 2,000,000	R 308,863	17
Facilities and Infrastructure Develop	Upgrading of D 708 Road	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 2,854,657	R 736,293	9
EPWP Provincial	Construction Of Bridge Pipe Causeway	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 669,929	R 46,500	7
Labour Intensive Programme	Hlathikhulu Comunity hall	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 2,200,000	R 296,969	18
Labour Intensive Programme	UPGRADING OF ROAD D1006	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 1,483,117	R 114,000	10
Labour Intensive Programme	Construction of Masijabule Sportsfield	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 1,500,000	R 20,160	8
EPWP Provincial	Ekhamanzi Comunity hall	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 2,200,000	R 106,588	9
EPWP Provincial	Okhalweni Access Road	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 750,000	R 433,637	15
Labour Intensive Programme	d1006/3	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 3,200,000	R 22,050	9
Labour Intensive Programme	Ndlaveleni Road	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 3,000,000	R 189,446	13

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 235

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Umtshezi		6			R 30,393,172	R 1,336,080	141
Labour Intensive Programme	Wembesi Parks and Bueatification	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 300,000	R 129,600	24
Labour Intensive Programme	Upgrading of Wembesi Town Hall	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 9,525,000	R 302,400	15
Labour Intensive Programme	Upgrading of Wembesi Town Hall	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 13,585,905	R 508,080	29
Labour Intensive Programme	Construction of Solar Streetlights	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 6,000,000	R 158,400	20
Labour Intensive Programme	IG/Maintanance of roads and stormwater	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 300,000	R 97,200	27
Labour Intensive Programme	IG/Maintenance of stormwater	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 682,267	R 140,400	26

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 236

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
uMuziwabantu		8			R 226,168,050	R 5,728,800	101
Labour Intensive Programme	Grass Cutting, Storm water maintenance and Re	KN	Ugu (DC21)	uMuziwabantu (KZN214)	R 600,000	R 203,500	12
Labour Intensive Programme	Grass Cutting, Storm water maintenance and ref	KN	Ugu (DC21)	uMuziwabantu (KZN214)	R 550,000	R 440,900	25
MIG	CONSTRUCTION OF SPORT FIELD	KN	Ugu (DC21)	uMuziwabantu (KZN214)	R 1,656,455	R 527,210	9
MIG	Upgrading of Shepstone and Turner Street Road	KN	Ugu (DC21)	uMuziwabantu (KZN214)	R 4,742,035	R 267,200	10
MIG	Harding Landfill Site	KN	Ugu (DC21)	uMuziwabantu (KZN214)	R 9,275,331	R 4,025,878	9
MIG	Upgrade of Access Road from Kwamlimi to Em	KN	Ugu (DC21)	uMuziwabantu (KZN214)	R 2,545,085	R 115,135	10
MIG	Murshmount to Bhashaweni	KN	Ugu (DC21)	uMuziwabantu (KZN214)	R 6,799,143	R 109,918	18
MIG	Marshmount to Bashaweni March -2014--UMU	KN	Ugu (DC21)	uMuziwabantu (KZN214)	R 200,000,000	R 39,060	8

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 237

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Umvoti		3			R 30,955,832	R 554,492	70
Labour Based Construction Program	Eredication of Sanitation backlog in Umvoti Loc	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 30,000,000	R 56,000	28
Facilities and Infrastructure Develop	Roads and Stormwater System Development and	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 350,000	R 246,126	16
Facilities and Infrastructure Develop	TRENCHING LANG OF CABLES AND CLEA	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 605,832	R 252,366	26

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 238

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Umzimkhulu		9			R 29,272,147	R 643,192	144
Labour Intensive Programme	Nsingizi to Mtshayazafe Access Road	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 5,605,202	R 54,768	16
Labour Intensive Programme	Zintwala community Hall	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 3,497,135	R 27,552	10
Labour Intensive Programme	Upgrade of Memorial hall	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 12,000,000	R 92,936	16
Labour Intensive Programme	Ward 13 Community Hall	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 998,692	R 151,312	21
Labour Intensive Programme	Ward 16 Sportsfield	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 2,000,000	R 125,216	25
Labour Intensive Programme	Matshitshi Access Road	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 2,671,119	R 25,760	9
Labour Intensive Programme	Ibisi Tar Road	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 1,000,000	R 12,096	9
Labour Intensive Programme	Angus Farm Community Hall	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 500,000	R 65,296	14
Labour Intensive Programme	Ward 19 Sportsfield	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 1,000,000	R 88,256	24

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 239

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Umzumbe		5			R 16,911,615	R 3,819,009	50
Facilities and Infrastructure Develop	Infrastructure Development	KN	Ugu (DC21)	Umzumbe (KZN213)	R 568,500	R 78,200	9
MIG	Masenti Access Road	KN	Ugu (DC21)	Umzumbe (KZN213)	R 9,000,000	R 3,055,330	8
Facilities and Infrastructure Develop	Infrastructure Development and Maintenance Pr	KN	Ugu (DC21)	Umzumbe (KZN213)	R 568,500	R 72,600	10
MIG	Bhunwini Access Road	KN	Ugu (DC21)	Umzumbe (KZN213)	R 3,653,340	R 139,450	14
MIG	Thami Zulu Access Road	KN	Ugu (DC21)	Umzumbe (KZN213)	R 3,121,275	R 473,429	9

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 240

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
uPhongolo		10			R 14,824,147	R 5,502,869	1,256
Facilities and Infrastructure Develop	uPhongolo EPWP	KN	Zululand (DC26)	uPhongolo (KZN262)	R 1,123,800	R 204,155	40
Facilities and Infrastructure Develop	Erection of street vendors trading shelters	KN	Zululand (DC26)	uPhongolo (KZN262)	R 200,000	R 19,780	5
Facilities and Infrastructure Develop	Mkhwakhweni sportfield	KN	Zululand (DC26)	uPhongolo (KZN262)	R 1,500,000	R 51,240	11
Labour Intensive Programme	Uphongolo town Beautification 2014	KN	Zululand (DC26)	uPhongolo (KZN262)	R 300,000	R 154,000	10
Labour Intensive Programme	UPHONGOLO TEXTILE AND CLOTHING	KN	Zululand (DC26)	uPhongolo (KZN262)	R 1,000,000	R 347,060	37
Labour Intensive Programme	UPHONGOLO BLOCKS MANUFACTURING	KN	Zululand (DC26)	uPhongolo (KZN262)	R 1,000,000	R 327,760	34
Labour Intensive Programme	UPhongolo Community Works Program	KN	Zululand (DC26)	uPhongolo (KZN262)	R 5,000,000	R 3,907,605	1,043
Labour Intensive Programme	uPongolo Access Roads	KN	Zululand (DC26)	uPhongolo (KZN262)	R 3,100,347	R 162,540	22
Labour Intensive Programme	uPongolo Flee Market infrastructure Phase 2	KN	Zululand (DC26)	uPhongolo (KZN262)	R 600,000	R 184,640	29
Labour Intensive Programme	UPHONGOLO SUB TAXI RANK PROJECT	KN	Zululand (DC26)	uPhongolo (KZN262)	R 1,000,000	R 144,089	25

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 241

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
eMandlangeni		5			R 15,637,500	R 487,200	123
Labour Intensive Programme	Maintananca of Municipal Building	KN	Amajuba (DC25)	eMadlangeni (KZN253)	R 937,500	R 64,000	20
Labour Intensive Programme	IG/Maintanance of Municipal Buildings	KN	Amajuba (DC25)	eMadlangeni (KZN253)	R 900,000	R 64,000	20
Labour Intensive Programme	Road Black Patching/IG	KN	Amajuba (DC25)	eMadlangeni (KZN253)	R 900,000	R 64,000	20
Labour Intensive Programme	Sport Ground Maintanance	KN	Amajuba (DC25)	eMadlangeni (KZN253)	R 900,000	R 32,000	10
MIG	Emadlangeni Road and Stormwater Developmen	KN	Amajuba (DC25)	eMadlangeni (KZN253)	R 12,000,000	R 263,200	53

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 242

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Vulamehlo		3			R 18,506,659	R 314,160	54
Facilities and Infrastructure Develop	Farm Isonti bulk water supply	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 17,822,259	R 131,700	28
Labour Intensive Programme	BID NO : 42/2013	KN	Ugu (DC21)	uMdoni (KZN212)	R 550,000	R 62,460	16
EPWP Provincial	DUMAYO COMMUNITY HALL	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 134,400	R 120,000	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 243

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
City of Matlosana		21			R 60,388,779	R 43,116,516	413
Facilities and Infrastructure Develop	MAIN STORM-WATER DRAINAGE IN JOUB	NW	Dr Kenneth Kaunda (DC4	City of Matlosana (NW403	R 2,700,000	R 1,901,299	10
Vuk'uphile	Stone pitching of storm water in Kanana phas 1	NW	Dr Kenneth Kaunda (DC4	City of Matlosana (NW403	R 305,471	R 31,360	14
Vuk'uphile	Construction of stone pitching of open stormwat	NW	Dr Kenneth Kaunda (DC4	City of Matlosana (NW403	R 309,729	R 36,960	11
Vuk'uphile	CONSTRUGTION OF STONE PITCHING OF	NW	Dr Kenneth Kaunda (DC4	City of Matlosana (NW403	R 309,120	R 36,400	13
Vuk'uphile	CONSTRUCTION OF STONE PITCHING OF	NW	Dr Kenneth Kaunda (DC4	City of Matlosana (NW403	R 309,729	R 29,400	10
Vuk'uphile	GONSTRUCTION OF STONE PITCHING OF	NW	Dr Kenneth Kaunda (DC4	City of Matlosana (NW403	R 309,729	R 42,840	12
Labour Based Construction Program	Alabama Paving of Taxi Routes phase 6	NW	Dr Kenneth Kaunda (DC4	City of Matlosana (NW403	R 3,000,000	R 2,916,846	40
Labour Intensive Programme	Jouberton Paving of taxi Roures phase 7	NW	Dr Kenneth Kaunda (DC4	City of Matlosana (NW403	R 3,000,000	R 2,502,977	13
Facilities and Infrastructure Develop	Upgrading of Brazil Stadium in Jouberton	NW	Dr Kenneth Kaunda (DC4	City of Matlosana (NW403	R 5,000,000	R 2,642,455	16
vuk'uphile	Stone Pitching & Lining of storm-water drainage	NW	Dr Kenneth Kaunda	City of Matlosana Local M	R 3,757,000	R 2,530,775	33
Labour Based Construction Program	KANANA PAVING OF TAXI ROUTES PHAS	NW	Dr Kenneth Kaunda (DC4	City of Matlosana (NW403	R 2,666,667	R 2,592,898	21
Labour Based Construction Program	Upgrading of Kanana Stadium	NW	Dr Kenneth Kaunda (DC4	City of Matlosana (NW403	R 3,000,000	R 1,128,354	7
Labour Intensive Programme	KANANA HIGH MAST LIGHT PHASE 6	NW	Dr Kenneth Kaunda (DC4	City of Matlosana (NW403	R 2,500,000	R 1,992,709	9
Facilities and Infrastructure Develop	Kanana Pitching	NW	Dr Kenneth Kaunda (DC4	City of Matlosana (NW403	R 3,750,000	R 2,747,877	71
Labour Intensive Programme	KHUMA PAVING OF TAXI ROUTES PHASE	NW	Dr Kenneth Kaunda (DC4	City of Matlosana (NW403	R 4,000,000	R 2,808,226	18
Facilities and Infrastructure Develop	TIGANE PAVING OF TAXI ROUTES PHASE	NW	Dr Kenneth Kaunda (DC4	City of Matlosana (NW403	R 2,000,000	R 1,354,928	11
Facilities and Infrastructure Develop	Upgrading of Sewer Outfal Line in Jouberton E	NW	Dr Kenneth Kaunda (DC4	City of Matlosana (NW403	R 5,000,000	R 4,135,286	18
Labour Based Construction Program	EPWP Upgrading of Access Road to Cemeteries	NW	Dr Kenneth Kaunda (DC4	City of Matlosana (NW403	R 6,300,000	R 3,744,665	17
Facilities and Infrastructure Develop	NEW SPORT COMPLEX IN JOUBERTON	NW	Dr Kenneth Kaunda (DC4	City of Matlosana (NW403	R 6,666,667	R 5,270,023	23
Labour Intensive Programme	Stone Pitching	NW	Dr Kenneth Kaunda (DC4	City of Matlosana (NW403	R 2,504,667	R 1,855,360	33
Community based	Upgrading of Khuma Stadium	NW	Dr Kenneth Kaunda (DC4	City of Matlosana (NW403	R 3,000,000	R 2,814,878	13

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 244

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Ditsobotla		2			R 4,266,665	R 516,425	39
Roads and Stormwater	Construction of Road and Storm-Water in Shiela	NW	Ngaka Modiri Molema	Ditsobotla	R 2,133,332	R 93,275	13
Labour Based Construction Program	Construction of Road and Storm-Water in Shiela	NW	Ngaka Modiri Molema (D	Ditsobotla (NW384)	R 2,133,333	R 423,150	26

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 245

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Greater Taung		7			R 46,714,292	R 2,472,708	216
MIG	Taung Community Hall	NW	Dr Ruth Segomotsi Mom	Greater Taung (NW394)	R 11,000,000	R 269,128	29
MIG	Chiefscourt Access Road	NW	Dr Ruth Segomotsi Mom	Greater Taung (NW394)	R 6,000,000	R 680,836	88
MIG	Construction of Rietfontein access road	NW	Dr Ruth Segomotsi Mom	Greater Taung (NW394)	R 6,285,716	R 144,320	8
MIG	Construction of Picong community hall	NW	Dr Ruth Segomotsi Mom	Greater Taung (NW394)	R 2,857,144	R 184,008	11
MIG	Construction of Lokaleng access road	NW	Dr Ruth Segomotsi Mom	Greater Taung (NW394)	R 6,285,716	R 119,064	8
MIG	Construction of Diplankeng access road	NW	Dr Ruth Segomotsi Mom	Greater Taung (NW394)	R 6,285,716	R 804,752	57
MIG	Construction of Madipelesa storm water	NW	Dr Ruth Segomotsi Mom	Greater Taung (NW394)	R 8,000,000	R 270,600	15

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 246

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Madibeng		14			R 92,293,036	R 16,287,676	322
Labour Intensive Programme	Ward 19 Waste Transfer Station (Mmakau)	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 2,250,000	R 954,426	26
Labour Intensive Programme	SCUM DAMS PHASE 1	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 5,000,000	R 1,311,258	8
Labour Intensive Programme	Rietfontein waste water treatment works upgrad	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 6,000,000	R 146,080	11
Labour Intensive Programme	Mothotlung Waste Water Treatment Works -Up	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 4,500,000	R 79,416	5
Labour Intensive Programme	Lethlabile Waste Water Treatment Works -Upgr	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 1,383,776	R 112,240	10
Labour Intensive Programme	Ward1 Water Supply	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 3,000,000	R 133,295	24
Labour Intensive Programme	Jericho Multi-Purpose Centre	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 3,000,000	R 150,300	22
Labour Intensive Programme	Rankotea Ntswapilong Road	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 12,000,000	R 31,050	9
Labour Intensive Programme	Damonsville	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 30,000,000	R 336,770	24
Labour Intensive Programme	Mothutlong Stormwater	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 8,000,000	R 7,910,069	54
Labour Intensive Programme	Majakaneng Cemetery	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 4,500,000	R 3,951,031	67
Labour Intensive Programme	Kgabalatsane Sports Facility	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 5,000,000	R 1,092,685	28
Water Infrastructure Upgrade	Damonville Upgrading of Sports Facility	NW	Bojanala district municip	Madibelong Local Municip	R 7,159,260	R 33,810	11
Water Infrastructure Upgrade	Ward 1 Water Supply	NW	Bojanala district municip	Madibelong Local Municip	R 500,000	R 45,245	23

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 247

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Mafikeng		1			R 5,000,000	R 3,768,240	300
Labour Intensive Programme	Manufacturing of interlocking of paving bricks f	NW	Ngaka Modiri Molema (D	Mafikeng (NW383)	R 5,000,000	R 3,768,240	300

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 248

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Mamusa		6			R 21,520,342	R 112,035	55
MIG	WARD 5 COMMUNITY HALL	NW	Dr Ruth Segomotsi Mom	Mamusa (NW393)	R 3,687,008	R 9,880	7
MIG	Construction of Roads and Ablution Block-	NW	Dr Ruth Segomotsi Mom	Mamusa (NW393)	R 5,000,000	R 24,640	11
MIG	Construction of Molatswaneng Community Hall	NW	Dr Ruth Segomotsi Mom	Mamusa (NW393)	R 5,333,334	R 26,280	14
MIG	Construction of Various Streets	NW	Dr Ruth Segomotsi Mom	Mamusa (NW393)	R 5,000,000	R 12,460	5
MIG	Upgrading of Molatswaneng Sport Ground	NW	Dr Ruth Segomotsi Mom	Mamusa (NW393)	R 1,500,000	R 14,275	11
MIG	Upgrading of Ipelegeng Sport Ground	NW	Dr Ruth Segomotsi Mom	Mamusa (NW393)	R 1,000,000	R 24,500	7

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 249

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemehr 2014 (Including Professional Fees)	Gross number of work opportunities created
Moretele		17			R 107,809,797	R 4,140,161	520
Labour Intensive Programme	MORETELE BASIC SANITATION PHASE2	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 5,297,262	R 154,887	32
MIG	GREATER MAUBANE INTERNAL ROADS A	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 1,297,215	R 92,400	33
Labour Intensive Programme	Temba Bulk Water Supply for Mathibestad	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 11,434,666	R 717,047	33
Labour Intensive Programme	Carousel View Internal Roads (Phase 2) Moretel	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 3,031,341	R 139,672	31
MIG	Carousel View Internal Roads Phase 3	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 6,000,000	R 332,538	30
Labour Intensive Programme	Temba Bulk Water Supply for Makapanstad	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 14,567,955	R 98,992	13
Labour Based Construction Program	GREATER MAUBANE INTERNAL ROADS A	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 4,197,258	R 548,825	51
Settlements and Services	WARD 1 BASIC SANITATION PHASE 2	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 5,103,015	R 31,125	28
Labour Intensive Programme	WARD 1 BASIC SANITATION PHASE 2	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 5,103,015	R 109,025	28
Labour Intensive Programme	WARD 5 BASIC SANITATION PHASE 2	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 4,666,667	R 493,625	41
Labour Intensive Programme	Swartdam Internal Roads and Stormwater Phase	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 10,698,000	R 145,925	30
Labour Intensive Programme	Rural Sanitation for Moeka, Vuma Ratsiepan V	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 5,250,000	R 171,250	23
Labour Intensive Programme	Motla Internal Roads Phase II	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 4,125,000	R 529,125	51
Labour Intensive Programme	Motla Internal Roads and Storm Water- Phase 3	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 2,097,368	R 92,125	19
Labour Intensive Programme	Rural Sanitation for Moeka, Vuma Ratjjepane V	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 3,937,500	R 211,125	28
Labour Intensive Programme	Motla storm Water Channels - Phase 2	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 1,911,140	R 156,500	36
Labour Intensive Programme	THULWE BRIDGE AND ACCESS ROUTE	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 19,092,395	R 115,975	13

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 250

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Moses Kotane		9			R 90,040,753	R 2,592,203	340
Labour Intensive Programme	Moses Kotane Rural Sanitation	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 7,343,000	R 56,949	21
Labour Intensive Programme	Moses Kotane Rural Sanitation	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 7,343,000	R 124,680	49
Labour Intensive Programme	Construction of KameelBoom Community Hall	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 15,692,238	R 30,560	13
Labour Intensive Programme	The Construction of Legkraal and Lesethheng Int	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 9,772,156	R 60,720	20
Labour Intensive Programme	Sandfontein Stormwater	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 5,641,737	R 668,960	42
Labour Intensive Programme	The Construction of Masekoloane and Ratsegae	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 15,692,238	R 784,124	67
Labour Intensive Programme	Construction of Approximately 1.5km of Interna	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 6,047,000	R 133,440	38
Labour Intensive Programme	Construction of Mabodisa internal Roads	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 11,509,384	R 399,970	46
Labour Intensive Programme	Los My Tjerrie Stormwater	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 11,000,000	R 332,800	44

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 251

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Naledi		1			R 1,802,676	R 263,800	26
MIG	NLMRM2013	NW	Dr Ruth Segomotsi Mom	Naledi (NW392)	R 1,802,676	R 263,800	26

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 252

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Tlokwe		11			R 71,577,627	R 36,400,769	315
Vuk'uphile	PROMOSA EXT 4 WATER RETICULATION	NW	Dr Kenneth Kaunda (DC4)	Tlokwe (NW402)	R 5,461,088	R 1,537,363	86
Labour Based Construction Program	Construction of Hawker stalls and upgrading of	NW	Dr Kenneth Kaunda (DC4)	Tlokwe (NW402)	R 3,505,208	R 1,152,378	28
Labour Intensive Programme	UPGRADING OF MATLWANG ACSESS ROA	NW	Dr Kenneth Kaunda (DC4)	Tlokwe (NW402)	R 12,000,000	R 2,416,218	30
Labour Intensive Programme	Community Hall Ward 19	NW	Dr Kenneth Kaunda (DC4)	Tlokwe (NW402)	R 6,850,000	R 1,088,792	10
Labour Intensive Programme	Ikageng Construction of Water Reticulation in	NW	Dr Kenneth Kaunda (DC4)	Tlokwe (NW402)	R 4,586,229	R 1,095,728	29
Labour Intensive Programme	Ikageng Proper Upgrade sewer	NW	Dr Kenneth Kaunda (DC4)	Tlokwe (NW402)	R 5,669,760	R 2,374,097	21
Facilities and Infrastructure Develop	Ikageng Construction of Water Reticulation in	NW	Dr Kenneth Kaunda (DC4)	Tlokwe (NW402)	R 6,114,972	R 2,163,458	31
Labour Based Construction Program	Construction of Roads	NW	Dr Kenneth Kaunda (DC4)	Tlokwe (NW402)	R 12,000,000	R 11,321,464	37
Labour Intensive Programme	Extension of Hosking Street Cemetery	NW	Dr Kenneth Kaunda (DC4)	Tlokwe (NW402)	R 2,570,427	R 2,261,937	11
Facilities and Infrastructure Develop	Emergency work to mitigate dolomite risk at Ika	NW	Dr Kenneth Kaunda (DC4)	Tlokwe (NW402)	R 5,019,943	R 4,766,320	21
Labour Intensive Programme	Ikageng-Upgrading of sewer connections and ou	NW	Dr Kenneth Kaunda (DC4)	Tlokwe (NW402)	R 7,800,000	R 6,223,014	11

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 253

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Ramotshere Moiloa		1			R 4,999,999	R 102,918	22
MIG	construction of roads in Sandvlakte internal road	NW	Ngaka Modiri Molema (D	Ramotshere Moiloa (NW3	R 4,999,999	R 102,918	22

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 254

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Ratlou		4			R 13,502,834	R 179,065	82
Labour Intensive Programme	Moshawane Internal Road)	NW	Ngaka Modiri Molema (D	Ratlou (NW381)	R 4,076,623	R 20,265	6
Labour Intensive Programme	LOGAGENG INTERNAL ROADS	NW	Ngaka Modiri Molema (D	Ratlou (NW381)	R 3,326,211	R 20,265	10
Labour Intensive Programme	KRAAIPAN COMMUNITY LIBRARY	NW	Ngaka Modiri Molema (D	Ratlou (NW381)	R 3,100,000	R 39,600	22
MIG	SETLAGOLE THUSONG CENTRE	NW	Ngaka Modiri Molema (D	Ratlou (NW381)	R 3,000,000	R 98,935	44

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 255

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Rustenburg		8			R 154,802,458	R 3,863,318	966
Labour Intensive Programme	Lethabong ward27/28 internal sewer reticulation	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 71,157,143	R 604,580	76
Labour Intensive Programme	Ikemeleng Bulk Roads Constrution Phase 2	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 49,488,467	R 208,980	27
Labour Intensive Programme	Bethanie, Modikwe and Berseba - Extension to	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 5,494,925	R 292,320	55
Labour Intensive Programme	RUSTENBURG BEAUTIFICATION	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 5,290,000	R 966,640	707
Labour Intensive Programme	Rustenburg Hawkers stalls- max bornman area P	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 5,916,197	R 424,440	41
Labour Intensive Programme	Rustenburg Local Municipality Ext 26: Stormwa	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 6,995,120	R 1,043,280	26
MIG	Tsitsing Roads	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 8,000,000	R 107,744	13
MIG	DEVELOPMENT OF RANKELENYANE/MAB	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 2,460,606	R 215,334	21

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 256

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Tswaing		2			R 7,321,167	R 2,751,653	55
Facilities and Infrastructure Develop	Shaleng Community Hall	NW	Ngaka Modiri Molema (D	Tswaing (NW382)	R 4,320,000	R 476,198	25
Labour Intensive Programme	Khunwana internal Roads	NW	Ngaka Modiri Molema (D	Tswaing (NW382)	R 3,001,167	R 2,275,455	30

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Infrastructure

Annexure H 257

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Ventersdorp		5			R 26,694,255	R 14,305,434	132
Labour Based Construction Program	TSHING EXT 5 OUTDOOR SPORT FACILITI	NW	Dr Kenneth Kaunda (DC4)	Ventersdorp (NW401)	R 5,113,364	R 1,675,311	10
Labour Intensive Programme	TSHING EXT 5 HIGH MAST LIGHT	NW	Dr Kenneth Kaunda (DC4)	Ventersdorp (NW401)	R 1,250,000	R 802,603	9
Labour Intensive Programme	BOIKHUTSO INTERNAL ROAD DEVELOPM	NW	Dr Kenneth Kaunda (DC4)	Ventersdorp (NW401)	R 2,500,000	R 1,090,182	51
Labour Based Construction Program	Goedgvonden Internal Road Phase 2	NW	Dr Kenneth Kaunda (DC4)	Ventersdorp (NW401)	R 7,500,000	R 5,825,123	21
Labour Based Construction Program	Construction of Sewer and Water reticulation Ex	NW	Dr Kenneth Kaunda (DC4)	Ventersdorp (NW401)	R 10,330,891	R 4,912,215	41

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 258

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Alfred Nzo		10			R 37,084,029	R 13,369,691	633
Working for Water	Matatiele Water Treatment Works	EC	Alfred Nzo	Matatiele	R 427,000	R 328,680	19
Working for Water	Ntabankulu water treatment works	EC	Alfred Nzo	Ntabankulu	R 115,000	R 122,760	7
Working on Waste	Ntabankulu Cleaning and Maintenance	EC	Alfred Nzo	Ntabankulu	R 220,200	R 251,460	14
Working on Waste	Mbizana Cleaning and Maintenance	EC	Alfred Nzo	Mbizana	R 981,080	R 738,580	55
Working on Waste	Matatiele Cleaning and Maintenance	EC	Alfred Nzo	Matatiele	R 1,200,000	R 1,252,530	67
Urban Renewal?Cleaning of Public	Umzimvubu Cleaning and Maintenance	EC	Alfred Nzo	Umzimvubu	R 2,500,000	R 1,526,670	87
Working on Fire	Disaster Management Response Volunt	EC	Alfred Nzo	Umzimvubu	R 600,000	R 462,500	26
Working on Fire	Fire Fighters (C.E.R.T)Programme	EC	Alfred Nzo	Umzimvubu	R 500,000	R 318,780	18
Working for Water	ANDM Rural Plant Operators	EC	Alfred Nzo	Umzimvubu	R 29,577,869	R 7,835,011	307
Working on Fire	Epwp Disaster And Fire Management	EC	Alfred Nzo	Matatiele	R 962,880	R 532,720	33

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 259

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Amatole		17			R 1,776,250	R 1,659,950	289
Community Parks	Mziteni Mquma Bush Clearing	EC	Amathole	Mquma	R 42,000	R 41,700	21
Working for Tourism	Great Kei-Sikho Sonke Tourism Co-op	EC	Amathole	Great Kei	R 40,000	R 20,000	10
Community Parks	Magrangxeni Ward 3	EC	Amathole	Great Kei	R 1,140,000	R 1,140,000	19
Community Parks	Emzwini Ward 4	EC	Amathole	Great Kei	R 22,000	R 22,000	11
Community Parks	Nxuba Bush Clearing	EC	Amathole	Nxuba	R 36,000	R 36,000	18
Community Parks	Idutywa Street Cleaning	EC	Amathole	Mbhashe	R 100,000	R 100,000	50
Community Parks	Nkonkobe Gontsi Cemetry Ward 3	EC	Amathole	Nkonkobe	R 24,000	R 24,000	12
Community Parks	Amahlathi ward 17 Malawu	EC	Amathole	Amahlathi	R 112,000	R 56,000	28
Community Parks	Kwelera Development Project	EC	Amathole	Great Kei	R 80,000	R 40,000	20
SAFCOL Infrastructure Maintenanc	Hamburg Primary School	EC	Amathole	Ngqushwa	R 14,250	R 14,250	19
Community Parks	Qewuzana Bush Clearing	EC	Amathole	Mquma	R 20,000	R 20,000	9
Community Parks	Nkonkobe Buss clearing Ward 4	EC	Amathole	Nkonkobe	R 22,000	R 22,000	11
Community Parks	Nkonkobe Bush Clearing Ward 20	EC	Amathole	Nkonkobe	R 18,000	R 18,000	9
Community Parks	Nxuba Refuse and Landfill	EC	Amathole	Nxuba	R 38,000	R 38,000	19
Community Parks	Nkonko bush clearing ward 21	EC	Amathole	Nkonkobe	R 22,000	R 22,000	10
People and Parks	Nkonkobe Grave Yard	EC	Amathole	Nkonkobe	R 34,000	R 34,000	17
Community Parks	Nkonkobe Bush clearing Ward 8	EC	Amathole	Nkonkobe	R 12,000	R 12,000	6

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 260

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Chris Hani		2			R 6,703,944	R 6,379,902	697
Creative Industries	CHRIS HANI LIVESTOCK IMPROVEMENT	EC	Chris Hani	Emalahleni(EC)	R 2,638,408	R 2,564,366	199
Craft Creativity in Action	IG/ ANIMAL HEALTH IMPROVEMENT	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or	R 4,065,536	R 3,815,536	498

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 261

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Nelson Mandela Bay Metro		8			R 186,555,114	R 69,764,020	2,590
People and Parks	SRAC Grass cutting	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 1,748,664	R 935,127	12
Investing in Culture	Van Der Kemp's Kloof Nature Reserve	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 10,000,000	R 6,000,000	37
Urban Renewal?Cleaning of Public	Massive Environmental Project	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 8,154,506	R 9,504,855	792
Heritage Services	Heritage Site Work Opportunities Program	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 821,437	R 679,943	64
Working on Waste	Missionvale and Kleinskool	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 778,439	R 779,880	47
Working on Waste	Ntingantakandini	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 420,423	R 420,420	24
Community Parks	NMBM Rehabilitation of Pond 6	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 1,555,996	R 1,555,997	78
Urban Renewal?Cleaning of Public	Ward Based Cleaning Programme	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 163,075,649	R 49,887,798	1,536

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 262

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemehr 2014 (Including Professional Fees)	Gross number of work opportunities created
O.R.Tambo		11			R 4,178,020	R 309,520	227
Working on Waste	OFFICE RECYCLERS	EC	O.R.Tambo	King Sabata Dalindyebo	R 35,300	R 35,300	10
Creative Industries	KSD SATELITE CENTRE	EC	O.R.Tambo	King Sabata Dalindyebo	R 2,300	R 2,300	5
Creative Industries	NYANDENI SATELITE CENTRE	EC	O.R.Tambo	Nyandeni	R 2,300	R 2,300	6
Creative Industries	INGQUZA HILL SATELITE CENTRE	EC	O.R.Tambo	Ingquza Hill	R 2,300	R 2,300	4
Urban Renewal?Cleaning of Public	QUMBU GREENING AND CLEANING PROJ	EC	O.R.Tambo	Mhlontlo	R 597,840	R 43,880	22
Urban Renewal?Cleaning of Public	Port St Johns Greening and Cleaning Project	EC	O.R.Tambo	Port St Johns	R 930,480	R 83,480	40
Language Services	MHLONTLO SATELITE CENTER	EC	O.R.Tambo	Mhlontlo	R 2,300	R 2,300	5
Working on Waste	NGQELENI GREENING	EC	O.R.Tambo	Nyandeni	R 455,280	R 33,980	17
Working on Waste	NGANGELIZWE GREENING	EC	O.R.Tambo	King Sabata Dalindyebo	R 1,120,560	R 31,100	66
Working on Waste	MQANDULI GREENING	EC	O.R.Tambo	King Sabata Dalindyebo	R 336,480	R 14,300	24
Working on Waste	Flagstaff Greening and Cleaning Project	EC	O.R.Tambo	Ingquza Hill	R 692,880	R 58,280	28

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 263

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Kgalagadi		1			R 1,000,000	R 263,848	59
Cemetry Maintenance	Upgrading of Cemetery Fencing	NC	John Taolo Gaetsewe	Joe Morolong	R 1,000,000	R 263,848	59

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 264

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Cape Winelands		2			R 91,650	R 46,260	30
Working for Water	Meerlust F	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 62,950	R 36,900	19
Working for Water	Monte Rochelle	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 28,700	R 9,360	11

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 265

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Central Karoo		1			R 1,212,000	R 156,250	114
Urban Renewal-Cleaning of Public O	Nelson Mandela Legacy Masicoce	WC	Central Karoo (DC5)	Central Karoo (DC5) - All	R 1,212,000	R 156,250	114

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 266

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		389			R 680,313,523	R 54,256,957	11,470
Working on Waste	Ward Allocation cleansing services in Ward 86	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 48,714	R 20,433	14
Community parks	Renders administrative support on implemented	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 9,000	R 3,320	1
Working on Waste	Ward Allocation cleansing services in Ward 9	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 44,351	R 24,865	17
Working on Waste	Ward Allocation cleansing services in Ward 31	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 48,655	R 27,520	18
Working on Waste	Ward Allocation cleansing services in Ward 45	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 48,655	R 13,672	10
Working on Waste	Ward Allocation cleansing services in Ward 26	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 57,956	R 13,948	8
Working on Waste	Ward Allocation cleansing services in Ward 27	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 48,654	R 26,063	21
Working on Waste	Ward Allocation cleansing services in Ward 56	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 18,552	R 5,070	5
Working on Waste	Ward Allocation cleansing services in Ward 51	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 64,288	R 27,655	19
Working on Waste	Ward Allocation cleansing services in Ward 52	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 26,231	R 13,170	13
Working on Waste	Ward Allocation cleansing services in Ward 43	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 98,555	R 43,792	23
Working on Waste	Ward Allocation cleansing services in Ward 99	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 77,963	R 29,922	18
Community parks	Newlands Nursery Project	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 150,000	R 47,520	10
Working on Waste	Ward Allocation cleansing services in Ward 101	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 80,890	R 27,190	14
Working on Waste	Ward Allocation cleansing services in Ward 84	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 80,980	R 29,686	20
Working on Waste	Ward Allocation cleansing services in Ward 97	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 195,077	R 72,508	39
Working on Waste	Ward Allocation cleansing services in Ward 6	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 98,555	R 49,438	25
Working on Waste	Ward Allocation cleansing services in Wards 7	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 131,630	R 36,297	12
Working on Waste	Materials Recovery Service (Recycling) at Kraai	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 9,000,000	R 1,851,056	332
Working on Waste	Bellville Waste Management Facility Tender 26	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 112,500,000	R 443,958	82
Working on Waste	Kraaifontein Landfill Site Rehabilitation Tender	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 4,131,538	R 54,350	5
Working on Waste	213S/2010/2011: Provision for collection of wet	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 8,931,600	R 31,875	4
Working on Waste	213S/2010/2011: Provision for collection of dry	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 3,750,000	R 121,808	15
Working on Waste	Ward Allocation cleansing services in Ward 55	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 104,221	R 39,181	24
Community parks	MAINTENANCE OF WESTRIDGE EASTRID	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 156,200	R 88,656	36

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemehr 2014 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		389			R 680,313,523	R 54,256,957	11,470
Working on Waste	AREA CLEANING INITIATIVES IN ALL SUR	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 36,287	R 8,740	21
Community parks	HORTICULTURAL MAINTENANCE- TOP N	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 140,000	R 33,951	18
Community parks	HMaint-Sir Lowrys Pass	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 8,600	R 5,440	8
Community parks	hORTICULTURAL MAINTENANCE BROOK	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 50,000	R 23,520	6
Community parks	Horticultural maintenance-Bhayi and partners	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 35,600	R 20,040	11
Community parks	Horticultural maintenance Nantes Park	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 35,000	R 18,720	5
Community parks	Horticultural Maintenance of Parks	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300,000	R 165,748	96
Community parks	Horticultural Maintenance of Ward 77	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 92,880	R 25,080	6
Community parks	Litter and dumping removal at Gugulethu Cemet	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 28,000	R 19,418	11
Working on Waste	Ward Allocation cleansing services in Ward 80	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 98,555	R 43,801	24
Community parks	Maintenance of parks at Mitchells Plain Ward 7	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 54,640	R 6,528	3
Working on Waste	443S/2009/10 - Gugulethu/Nyanga Infill	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 890,100	R 473,068	46
Community parks	MAINTENANCE OF NOORDHOEK DEPOT A	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 119,440	R 1,120	4
Community parks	Horticultural Maintenance of parks in Ward 82	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 30,000	R 8,320	5
Community parks	JC-MAINTENANCE OF PARKS IN MITCHEL	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 150,000	R 79,872	28
Community parks	Horticultural Maintenance Transport Interchang	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 54,240	R 5,248	4
Community parks	Hout Bay POS and cemetery cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 65,000	R 11,040	6
People and parks	MOWING HOUTBAY AREAS	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 264,330	R 55,000	16
Working on Waste	Browns Farm	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 177,124	R 49,885	15
Working on Waste	The establishment promotion and implementatio	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 95,022	R 12,052	3
Working on Waste	Solid Waste Cleansing Departmental High Seaso	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 8,294,837	R 434,111	529
Working on Waste	Kader Asmal Integrated Catchment Management	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 8,095,026	R 711,284	519
Community parks	MOWING CONSTANTIA POS	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 108,500	R 40,800	10
Working on Waste	Tender 332S/2011/2012: Door to Door waste col	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 13,050,000	R 402,403	25
Working on Waste	338S/2010/11 : SANDY AREAS: IMPUMA E	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 2,182,950	R 671,534	80
Working on Waste	338S/2010/11 : SANDY AREAS: IMPUMA F	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 2,158,200	R 512,088	45
Working on Waste	338S/2010/11 : SANDY AREAS: IMPUMA G	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1,984,950	R 551,982	67
Working on Waste	338S/2010/11 : SANDY AREAS: TIERBERG	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 2,663,100	R 642,301	57
Working on Waste	338S/2010/11 : SANDY AREAS: TWO OCEA	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1,470,150	R 420,900	34
Working on Waste	338S/2010/11 : SANDY AREAS: TWO OCEA	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 2,871,000	R 1,020,072	131
Working on Waste	338S/2010/11 : SANDY AREAS: TWO OCEA	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 2,779,875	R 960,420	92
Working on Waste	338S/2010/11 : SANDY AREAS: TWO OCEA	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 21,879,000	R 515,288	67

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemehr 2014 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		389			R 680,313,523	R 54,256,957	11,470
Working on Waste	338S/2010/11 : SANDY AREAS: TWO OCEA	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 2,549,250	R 618,223	61
Working on Waste	TENDER NO: 332S/2009/10-Small Informal Se	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1,593,900	R 414,732	46
Working on Waste	475S/2010/2011: Provision for collection of dry	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 4,107,450	R 29,475	3
Working on Waste	338S/2010/11 : SANDY AREAS: IMPUMA B	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1,366,200	R 369,602	44
Working on Waste	Tender 333S/2011/2012: Door to Door waste col	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 9,244,033	R 307,407	25
Working on Waste	386S/2010/2011: Provision for collection of wet	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 4,043,925	R 54,809	10
Working on Waste	Tender 385S/2010/2011: Door to Door collectio	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 750,000	R 325,912	39
Working on Waste	Tender 387S/2010/2011: Door to Door waste col	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 10,729,125	R 88,511	14
Working on Waste	350S/2011/12: Chipping and removal of garden	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 55,650,000	R 133,817	25
Working on Waste	350S/2011/12: Chipping and removal of garden	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 55,650,000	R 244,325	15
Working on Waste	350S/2011/12: Chipping and removal of garden	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 55,650,000	R 129,429	11
Working on Waste	350S/2011/12: Chipping and removal of garden	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 55,650,000	R 165,622	10
Working on Waste	318S/2012/2013 Waste Mart Browns Farm - Ref	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 9,564,375	R 180,506	19
Working on Waste	Tender 350S/2012/2013 Door to Door waste coll	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 600,000	R 184,836	13
Working on Waste	458s/2012/13-Provision of road transport servic	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 9,000,000	R 96,580	11
Working on Waste	299S/2011/12- Bongweni,Landsdown Rd,Mxoli	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1,179,900	R 689,656	57
Community parks	Renders administrative support on implemented	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 40,000	R 31,304	15
Working on Waste	299S/2011/12 - Khayelitsha - Bongani, Bongani	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1,169,550	R 800,760	99
Working on Waste	444S/2009/10-Gugulethu/Nyanga Bufferstrip N	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1,335,150	R 607,066	39
Working on Waste	298S/2011/12 - Mfuleni	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 890,100	R 216,775	38
Working on Waste	299S/2011/12-Silvertown, Sebata Dalinyebo Sqr	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 993,600	R 267,382	29
Working on Waste	299S/2011/12 - Nonqubela, Barney Molekwana	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1,811,250	R 343,121	54
Working on Waste	409S/2010/11 - Doornbach	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 734,850	R 179,709	31
Working on Waste	410S/2011/12 - Langa Joe slovo	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 455,400	R 206,600	29
Working on Waste	344S/2010/11 - Imizamo Yethu Houtbay	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1,076,400	R 323,478	25
Working on Waste	445S/2009/10 - Sweet Home	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 517,500	R 176,209	17
Working on Waste	338S/2010/11 : SANDY AREAS: IMPUMA D	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1,722,600	R 502,709	51
Working on Waste	299S/2011/12 - Nkanini	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 2,225,250	R 500,035	77
Working on Waste	338S/2010/11 : SANDY AREAS: IMPUMA C	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 2,970,000	R 1,020,212	140
Working on Waste	331s/2009/10- RFQ 041300409 Small Informal	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 3,560,400	R 1,448,784	128
Working on Waste	345S/2010/2011-Witsands	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 569,250	R 108,240	24
Working on Waste	446S/2009/10-Browns Farm	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1,559,400	R 1,279,105	59

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebre 2014 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		389			R 680,313,523	R 54,256,957	11,470
Working on Waste	297S/2009/10 - Nomzamo Lwandle	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 621,000	R 321,511	61
Working on Waste	341S/2010/11 - Du Noon	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 994,050	R 643,240	67
Working on Waste	342S/2010/11 - Hangberg	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 569,250	R 103,600	13
Working on Waste	338S/2010/11 : SANDY AREAS: ATLANTIC	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 2,356,200	R 719,231	73
Working on Waste	338S/2010/11 : SANDY AREAS: ATLANTIC	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 2,153,250	R 611,407	53
Working on Waste	338S/2010/11 : SANDY AREAS: IMPUMA A	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 2,019,600	R 156,286	61
Working on Waste	333S/2009/10 Small Informal Settlements - East	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 2,121,750	R 805,770	76
Working on Waste	442S/2009/10 - Kosovo	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1,035,000	R 299,447	25
Working on Waste	community based waste collection Bongani,TR	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1,077,682	R 326,683	51
Community parks	development of parks	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 200,000	R 89,147	23
Working on Waste	Tierberg A	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 2,200,205	R 204,231	43
Working on Waste	Street Sweeping-Sunningdale,Parklands	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 96,807	R 3,236	8
Working on Waste	Area Cleaning-Du Noon	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 108,758	R 2,868	7
Working on Waste	Two oceans B	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 940,250	R 358,197	112
Working on Waste	Area Cleaning-Phoenix	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 99,131	R 1,900	5
Working on Waste	Two Oceans D	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 711,500	R 225,541	67
Working on Waste	Streetsweeping:Kenilworth Main Rd down to the	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 107,813	R 4,468	11
Working on Waste	Impuma A	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 692,750	R 148,770	36
Working on Waste	Impuma G	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1,629,147	R 193,467	53
Working on Waste	community based waste collection Monwabisi	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 213,510	R 210,127	47
Working on Waste	Impuma F	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1,835,456	R 210,465	48
Working on Waste	community based waste collection Doornbach	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 112,569	R 96,180	14
Working on Waste	community based waste collection Enkanini	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 2,334,378	R 264,291	40
Working on Waste	community baesd waste collection Sweet Home	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 500,000	R 125,999	17
Working on Waste	Street sweeping-Milnerton, Montague Gardens	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 33,334	R 2,389	6
Working on Waste	communty based waste collection Nonqubela,B	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 297,000	R 232,160	57
Working on Waste	Community Based Waste Collecton Hangberg	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 549,945	R 67,980	15
Working on Waste	Bo Kaap	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 43,676	R 1,985	6
Working on Waste	community based waste collection eastern small	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 547,066	R 316,007	72
Working on Waste	community based waste collection Mfuleni	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 137,164	R 129,386	26
Working on Waste	Two Oceans E	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 933,175	R 355,806	87
Working on Waste	Area Cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 106,471	R 7,375	21

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebur 2014 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		389			R 680,313,523	R 54,256,957	11,470
Working on Waste	Two Oceans A	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 442,000	R 145,905	31
Working on Waste	STREET SWEEPING-BISHOP LAVIS, RUYTE	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 67,757	R 5,370	15
Working on Waste	GOODWOOD AREA CLEANING	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 55,927	R 3,670	10
Working on Waste	CLEANING OF VYGIESKRAAL	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 51,229	R 4,036	10
Working on Waste	CLEANING:ATHLONE, RYLANDS, GATESV	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 95,819	R 3,619	9
Working on Waste	AREA CLEANING, STREET SWEEPING AND	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 19,497	R 3,385	7
Working on Waste	AREA CLEANING AND STREET SWEEPING	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 50,000	R 7,555	20
Working on Waste	STREET SWEEPING-BELLVILLE AND PAR	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 77,592	R 5,574	16
Working on Waste	CLEANING OF STREETS IN BELLVILLE	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 54,981	R 4,434	14
Working on Waste	AREA CLEANING,STREET SWEEPING AND	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 67,592	R 7,740	19
Working on Waste	Melkbosch Strand Project 2	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 80,178	R 2,038	5
Working on Waste	Street sweeping	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 37,831	R 5,704	14
Working on Waste	community based waste collection browns Farm	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 678,000	R 356,812	56
Working on Waste	Atlantic A	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1,013,087	R 379,386	50
Working on Waste	Two oceans C	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1,329,051	R 348,905	79
Working on Waste	Atlantic B	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 492,606	R 226,753	46
Working on Waste	Community Based Waste Collection Imizamo Y	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 792,476	R 141,218	20
Working on Waste	Impuma B	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1,202,508	R 133,476	31
Working on Waste	Impuma C	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1,816,682	R 570,144	100
Working on Waste	Community based waste collection Joe Slovo	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 353,169	R 111,719	20
Working on Waste	Impuma D	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1,413,187	R 196,614	43
Working on Waste	Impuma E	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 250,000	R 230,982	66
Working on Waste	Street Cleaning Woodstock/Salt River	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 86,782	R 5,604	14
Working on Waste	Area Cleaning-Blikkeisdorp	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 21,306	R 4,955	10
Community parks	Newlands Nursery Project	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 266,400	R 55,524	16
Community parks	MAINTENANCE OF PARKS	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300,000	R 111,360	34
Community parks	Maintenance of parks Ward 43	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 74,720	R 7,296	5
Community parks	Maintenance of parks Ward 75	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 16,280	R 8,320	6
Community parks	Maintenance of parks Ward 76: Mandalay and	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 28,393	R 8,520	4
Community parks	MOWING OTTERY AREA	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 277,761	R 48,700	11
Community parks	MOWING NEWLANDS AREA	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 861,480	R 32,020	8
Community parks	Maintenance of parks Ward 76	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 60,000	R 7,808	6

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemeb 2014 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		389			R 680,313,523	R 54,256,957	11,470
Community parks	Maintenance of Wynberg Park	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 30,000	R 16,030	6
Community parks	Maitland Garden Village Cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 144,284	R 42,688	14
Working on Waste	Community based waste collection Lwandle, No	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 579,000	R 100,737	26
Community parks	MOWING MERRYDALE AREA	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 832,080	R 19,820	9
Community parks	Toilet maintenance Princess Vlei	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 108,000	R 3,450	2
Community parks	MOWING MITCHELLS PLAIN	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 882,400	R 21,200	7
Community parks	MOWING MUIZENBERG AREA	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 67,400	R 20,900	12
Community parks	Opening and maintenance of public toilets: Klip	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 48,400	R 3,200	1
Community parks	Park Maintenance Khayelitsha	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 204,000	R 26,100	15
Community parks	HORTICULTURAL MAINTENANCE OF GRO	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 200,000	R 133,720	32
Community parks	Removal of dumping Ward 34,35,75,76,88	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 155,000	R 50,000	5
Community parks	Refuse Removal: Little Princess Vlei Langevlei	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 27,000	R 6,360	5
Community parks	Mitchell's Plain, Westridge: Dune Maintenance	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 100,000	R 7,680	5
Community parks	Cleaning of Doordrift greenbelts	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 116,000	R 3,000	2
Community parks	Renders administrative support on implemented	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 9,000	R 6,474	1
Community parks	Muizenberg POS Maintenance	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 134,276	R 54,472	21
Community parks	Cleaning of Ward 88 New Woodlands New Lent	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 100,000	R 12,720	6
Working on Waste	R041300183 - Recovery and sorting of Recycla	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 750,000	R 145,145	12
Working on Waste	community based waste collection Central Sall i	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 923,000	R 194,985	50
Working on Waste	Community Based Waste Collection Du Noon	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1,795,000	R 231,236	48
Working on Waste	Community Based Waste Collection Gugulethu	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 516,000	R 168,948	37
Working on Waste	Community based waste collection kosovo	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 200,000	R 193,328	25
Working on Waste	community based waste collection Silvertown,Se	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1,266,000	R 33,972	13
Working on Waste	Community based waste collection Witsands	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 387,000	R 81,447	12
Working on Waste	Refuse Collection Services Waste Mart Atlantic	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 329,776	R 141,875	17
Community parks	Parklands/Sunningdale: Cleaning of Greenbelts	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 54,000	R 21,112	7
Community parks	Du Noon/Phoenix: Cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 60,000	R 3,828	7
Community parks	Cleaning at Langa	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 68,000	R 21,456	15
Community parks	Maintenance of Park Mitchell's Plain, Merrydale	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 51,120	R 1,200	1
Community parks	Kensington	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 78,000	R 46,472	17
Community parks	Horticultural maintenance of Woodstock and Sal	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 30,000	R 7,448	4
Community parks	Crossroads: Cleaning of parks ward 36	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 50,000	R 6,720	3

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemehr 2014 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		389			R 680,313,523	R 54,256,957	11,470
Community parks	Job creation	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 150,000	R 31,407	19
Community parks	Athlone: Clearing litter	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 34,080	R 11,020	6
Community parks	Liesbeeck River/Two Rivers Urban Park: Cleani	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 40,000	R 10,089	3
Community parks	Maitland Cemetery Cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 78,000	R 47,560	14
Community parks	Mitchell's Plain, Morgenster: Horticultural Main	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 30,000	R 22,944	13
Community parks	Masiphumelele Ocean View Fish Hoek : POS M	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 116,000	R 7,920	3
Community parks	Zoarvlei: Cleaning alien vegetation	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 31,000	R 7,152	4
Working on Waste	Handling,Chipping	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 302,441	R 149,933	49
Community parks	Cleaning of Ottery Cemetery	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 50,000	R 4,000	2
Community parks	CPMW: BHUNGA	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 75,000	R 30,794	14
Working on Waste	R041300183 - Recovery and sorting of Recycla	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 750,000	R 86,480	9
Community parks	REFUSE: REMOVAL AT LANGEVLEI PARK	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 75,000	R 1,460	3
Community parks	MAINTENANCE OF KEURBOOM PARK	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 75,000	R 11,770	4
Community parks	CPMW: CLEANING AT MAITLAND CEMET	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 150,000	R 25,440	11
Community parks	CMPW: CLEANING AT ZONE 16	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 150,000	R 8,000	3
Community parks	REFUSE REMOVAL AT NDABENI AREA	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 150,000	R 4,680	2
Community parks	JOB CREATION: PARK MAINTENANCE AL	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 37,500	R 11,500	2
Community parks	HORTICULTURAL MAINT: RONDEBOSCH	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 75,000	R 13,125	5
Community parks	JC-MAINTENANCE MORGENSTER	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 75,000	R 2,944	1
Community parks	HORTICULTURAL MAINTENANCE -N15.94	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 150,000	R 102,832	16
Community parks	PARK ATTENDANTS AT MYEZA	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 75,000	R 11,610	3
Community parks	CLEANING OF PARKS	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 165,000	R 32,520	8
Community parks	JC: MAINTENANCE OF TAFELSIG PARKS	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 75,000	R 29,568	8
Community parks	HOTSPOTS-PAROW	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 20,000	R 1,200	1
Community parks	MOWING MITCHELLS PLAIN VARIOUS PA	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 375,000	R 38,500	11
Community parks	JOB CREATION: PARKS AREA 16	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 50,000	R 10,624	6
Community parks	HORTICULTURALMAINT: CLEANING AT H	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 150,000	R 11,500	4
Community parks	HORTICULTURAL MAINT: CLEANING AT	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 112,500	R 17,500	7
Community parks	HORTICULTURAL MAINT: CLEANING AT	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 112,500	R 17,250	7
Community parks	HORTICULTURAL MAINT: MANENBERG	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 75,000	R 31,500	6
Community parks	CPMW: CLEANING SEA POINT PARKS	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 150,000	R 25,125	9
Community parks	HORTICULTURAL MAINT: CLEANING AT	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 75,000	R 32,900	6

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemeb 2014 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		389			R 680,313,523	R 54,256,957	11,470
Community parks	HORTICULTURAL MAINTENANCE: STRA	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 75,000	R 20,000	10
Community parks	COMMUNITY PARKS MAINTENANCE	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 150,000	R 105,400	59
Community parks	MOWING	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 112,500	R 108,570	24
Community parks	KLEINBOSCH MAINTENANCE	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 18,750	R 2,000	2
Working on Waste	Door to door collection of waste Helderberg	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 500,000	R 228,914	45
Working on Waste	Construction of civil building mechanical electri	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1,000,000	R 751,740	109
Working on Waste	Area Cleaning SC 15 Ward 55	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 30,000	R 417	4
Working on Waste	Cleansing Services Deep South	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 500,000	R 182,618	21
Working on Waste	Recovery and sorting of Recyclable Materials	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1,000,000	R 215,296	60
Working on Waste	Ward Allocation project in Ward 92	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 20,000	R 1,600	8
Working on Waste	Waste collection Bongweni Site C	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 500,000	R 276,488	52
Working on Waste	High Season are cleansing	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 4,669,226	R 714,748	517
Working on Waste	Swartklip Landfill Site	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1,000,000	R 394,767	71
Community parks	MAINTENANCE: POS MASIPHUMELE	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 45,000	R 22,680	6
Community parks	DUMPING REMOVALS - KHAYELITSHA DE	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 66,000	R 10,900	2
Community parks	GREENBELT	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 15,000	R 4,250	2
Community parks	CLEANING OF PRINCESS VLEI	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 66,750	R 11,040	2
Community parks	MAINTENANCE OF PARKS	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 78,000	R 2,520	1
Community parks	AMBER PARK	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 47,250	R 2,520	1
Community parks	LAVENDER PARK	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 69,000	R 2,520	1
Community parks	MOWING - MUIZENBERG AREAS	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 150,000	R 57,000	12
Community parks	CPM CLEANING OF NEW CROSS	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 594,000	R 36,660	6
Community parks	CPMW NYANGA AREA	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 75,000	R 24,816	7
Community parks	COMMUNITY PARK MAINTENANCE	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 18,000	R 7,200	4
Working on Waste	waste collection Atlantic Samll informals	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1,000,000	R 629,032	103
Working on Waste	Street Cleaning in Suburbs Hangberg	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 681,581	R 44,338	14
Working on Waste	Street cleaning project in Westbank	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1,030,103	R 59,232	15
Working on Waste	Street Cleaning Suburbs Manenberg	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 681,581	R 67,660	18
Working on Waste	Street cleaning project in Bloekombos	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1,030,103	R 103,269	28
Working on Waste	Street cleaning project in Delft	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1,481,640	R 154,147	42
Working on Waste	Street cleaning project in Tarentaal Plaas	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 605,824	R 28,702	10
Working on Waste	Street Cleaning Suburbs Nyanga	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1,405,883	R 131,260	41

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebur 2014 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		389			R 680,313,523	R 54,256,957	11,470
Working on Waste	Street Cleaning Suburbs Nooitgedacht	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 905,846	R 105,361	31
Working on Waste	Street Cleaning Suburbs Bridgetown	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 881,596	R 102,843	26
Working on Waste	Street Cleaning Suburbs Samora Machell	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1,681,655	R 138,179	45
Community parks	HORT MAINT: CLEANING AT CAMPS BAY	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 112,500	R 34,840	12
Working on Waste	Street Cleaning in Suburbs Brooklyn/Rugby	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1,033,111	R 73,660	28
Working on Waste	MSJCP Street Cleaning Suburbs Bellville	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 905,845	R 105,514	28
Working on Waste	Street Cleaning Suburbs Witsands	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 681,581	R 52,210	15
Working on Waste	Street Cleaning Suburbs Factreton	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 881,596	R 68,048	19
Working on Waste	Street Cleaning Suburbs in Woodstock and Salt	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1,033,111	R 103,998	29
Working on Waste	Street Cleaning Suburbs Capricon Park	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 781,588	R 72,942	23
Working on Waste	Street Cleaning Suburbs Parkwood	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1,105,861	R 120,864	37
Working on Waste	Street Cleaning Suburbs Gugulethu	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1,557,389	R 74,660	48
Community parks	MAINTENANCE OF ELSIES RIVER AREA	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 33,333	R 13,450	11
Community parks	MAINTENANCE OF NOORDHOEK DEPOT	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 37,500	R 760	5
Community parks	HORTICULTURAL MAINTENANCE - AREA	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 75,000	R 5,570	4
Community parks	ROOT PRUNING - AREA 7	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 33,333	R 11,500	4
Working on Waste	Street Cleaning Suburbs Westlake	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 605,824	R 40,876	13
Working on Waste	Ward Allocation cleansing services in Ward 1	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 28,911	R 2,925	2
Working on Waste	Ward Allocation cleansing services in Ward 9	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 44,350	R 7,425	5
Community parks	MAINTENANCE OF PARKS: NEW WOODLA	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 75,000	R 13,440	5
Community parks	EPWP PARK WARDENS	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 187,500	R 153,778	14
Community parks	REFUSE REMOVL @ PRINCESS VLEI	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 75,000	R 2,930	5
Community parks	MAINTENANCE - CLEANING ALPINE RD P	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 75,000	R 14,464	8
Community parks	JOB CREATION PROJECT	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 75,000	R 31,488	8
Community parks	MAINTENANCE OF PARKS /OPEN SPACES	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 90,000	R 27,432	14
Community parks	MAINTENANCE OF PARKS IN WARD 99	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 75,000	R 12,160	8
Community parks	PRUNING OF TREES IN STREETS, OPEN SP	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 75,000	R 35,305	13
Community parks	PARK MAINTENANCE AREA 3A	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 75,000	R 30,420	9
Working on Waste	Street Cleaning Suburbs Hazendal	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 933,103	R 106,940	29
Working on Waste	Ward Allocation cleansing services in Ward 26	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 57,956	R 10,693	8
Working on Waste	Street cleaning project in Scottsville	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1,030,103	R 80,601	24
Working on Waste	Ward Allocation cleansing services in Ward 43	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 98,556	R 18,850	18

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemehr 2014 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		389			R 680,313,523	R 54,256,957	11,470
Working on Waste	Ward Allocation cleansing services in Ward 80	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 98,556	R 13,340	13
Working on Waste	Ward Allocation cleansing services in Ward 99	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 77,963	R 10,170	10
Working on Waste	Ward Allocation cleansing services in Ward 86	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 48,714	R 6,340	6
Working on Waste	Ward Allocation cleansing services in Ward 101	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 80,980	R 14,589	16
Working on Waste	Ward Allocation cleansing services in Ward 97	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 153,896	R 13,500	15
Working on Waste	Ward Allocation cleansing services in Ward 6	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 79,046	R 11,500	12
Working on Waste	Ward Allocation cleansing services in Ward 98	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 142,263	R 13,510	13
Working on Waste	Ward Allocation cleansing services in Ward 93	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 147,221	R 39,300	27
Community parks	EPWP: OFFICE CLEANER	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 6,667	R 1,794	1
Community parks	CLEANING OF KLIP/OTTERY/PLUMSTEAD	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 37,500	R 6,840	3
Community parks	Maintenance of parks: New Woodlands	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 75,000	R 17,400	5
Community parks	Maintenance of parks Ward 76	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 50,000	R 6,272	6
Community parks	Maintenance of Westridge gardens	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 100,000	R 52,992	7
Community parks	Horticultural maintenance of parks Eastridge	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 40,000	R 35,712	10
Community parks	JC-Maintenance of Strandfontein parks	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 40,000	R 37,632	8
Community parks	JC-Maintenance of Lentegour parks	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 40,000	R 36,736	7
Community parks	JC-Maintenance of parks Beacon Valley	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 40,000	R 33,536	9
Community parks	CPMW Gugulethu Section 1	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 156,000	R 48,504	6
Community parks	Maintenance of Rusthof Cemetery	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 100,000	R 75,535	14
Community parks	CPMW Gugulethu cemetery	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 180,000	R 11,844	6
Community parks	Horticultural maintenance Nantes Park	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 70,000	R 39,625	7
Integrated Catchment Management pr	Kader Asmal Integrated/ inter-department green	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 12,659,762	R 6,166,728	900
Community parks	CPMP Job creation	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 50,000	R 36,300	10
Community parks	Horticulture Maintenance Browns Farm Mainten	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 105,000	R 28,570	5
Community parks	Cross Roads Parks Maintenance	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 105,000	R 30,960	8
Community parks	EPWP Liaison Officer	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 36,000	R 4,935	1
Community parks	Community Liaison Officer	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 37,500	R 9,400	1
Community parks	EPWP- Liaison Officer	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 37,500	R 4,935	1
Community parks	Maintenance of Maynardville park	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 225,000	R 18,240	8
Community parks	Mowing Ottery areas	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 225,000	R 47,600	9
Community parks	Parks job creation SC23 Ward 76	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 50,000	R 20,760	4
Community parks	Cleaning of parks SC13 Ward 91	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 70,000	R 47,880	8

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemehr 2014 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		389			R 680,313,523	R 54,256,957	11,470
Working on Waste	Ward Allocation cleansing services in Ward 27	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 48,655	R 10,810	8
Community parks	Merrydale parks cleaning and maintenance	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 120,000	R 36,360	6
Community parks	Job Creation	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300,000	R 270,600	44
Community parks	PARKS: JOB CREATION	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 40,000	R 4,680	2
Working on Waste	R041300183 - Recovery and sorting of Recyclab	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 750,000	R 39,272	5
Working on Waste	R041300183 - Recovery and sorting of Recyclab	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 150,000	R 119,920	18
Working on Waste	R041300183 - Recovery and sorting of Recyclab	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 750,000	R 82,440	9
Working on Waste	R041300183 - Recovery and sorting of Recyclab	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 750,000	R 36,880	3
Working on Waste	R041300183 - Recovery and sorting of Recyclab	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 750,000	R 81,360	12
Working on Waste	Refuse Collection and Area Cleaning Services in	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 2,183,850	R 325,558	69
Working on Waste	Seasonal Programmes	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 3,553,220	R 268,652	321
Working on Waste	Seasonal Programmes	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 2,000,000	R 445,527	320
Working on Waste	259Q/2012/13 Swartklip Landfill Site - Complet	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 45,723,684	R 370,844	59
Community parks	Horticultural maintenance of parks in Beacon V	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 50,000	R 36,864	10
Community parks	Hort. Maint - Cape Town parks and open spaces	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 50,000	R 8,400	6
Community parks	Mannenber / Heideveld	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 75,000	R 15,750	6
Community parks	Horticultural Maintenance	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 37,500	R 3,600	3
Community parks	Horticultural Maintenance of Parks	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 37,500	R 26,240	3
Community parks	Maintenance of Wynberg Park	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 100,000	R 58,998	19
Community parks	Richwood maintenance	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 40,000	R 2,640	1
Community parks	Maintenance of Ardene park	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 100,000	R 54,553	17
Community parks	Hort Maint - Brooklyn/Rugby parks and open sp	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 100,000	R 42,500	11
Community parks	Horticultural maintenance - Woodstock / Trafalg	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 200,000	R 117,815	12
Community parks	Park maintenance various areas in Khayelitsha	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 150,000	R 32,160	17
Community parks	Job creation	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 150,000	R 51,240	9
Working for Forest	Baboon Management	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 2,250,000	R 474,069	68
Community parks	EPWP Liaison Officer	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 36,000	R 35,955	4
Community parks	COMMUNITY PARKS MAINTENANCE	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 37,500	R 2,400	4
Community parks	MAINT. OF WYNBER PARK-N15.94000-FM.	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 75,000	R 28,300	10
Community parks	MOWING- BLUE DOWNS	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 180,000	R 28,010	11
Community parks	CPMP JOB CREATION	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 75,000	R 16,300	10
Community parks	PARK MAINTENANCE NY54, NY122,NY10,	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 56,250	R 28,875	6

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemeb 2014 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		389			R 680,313,523	R 54,256,957	11,470
Community parks	CPMW: CLEANING SECTION 2	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 123,750	R 27,500	5
Community parks	MAINTENANCE OF PARKS WARD 76	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 150,000	R 4,096	4
Community parks	Horticultural Maintenance Maynardville	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 20,000	R 15,560	7
Community parks	Baboon management	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 500,000	R 111,620	48
Community parks	MOWING MERRYDALE AREAS	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 292,500	R 34,860	9
Community parks	Mowing Newlands and Houtbay areas	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 225,000	R 124,800	21
Working on Waste	Cleaning Services in New Rest Kanana Barcelon	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1,000,000	R 264,666	34
Community parks	Maintenance of Ardene park	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 20,000	R 16,215	6
Working on Waste	Construction of remediation Kraaifontein Landfi	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 10,000	R 5,150	5
Working on Waste	Kraaifontein Drop off contract	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 500,000	R 44,945	10
Working on Waste	Ward Allocation cleansing services in Ward 56	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 48,655	R 7,755	5
Working on Waste	Ward Allocation cleansing services in Ward 32	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 165,235	R 14,878	10
Working on Waste	Ward Allocation cleansing services in Ward 55	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 104,220	R 8,404	6
Working on Waste	Ward Allocation cleansing services in Ward 52	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 64,288	R 3,000	2
Working on Waste	Ward Allocation cleansing services in Ward 51	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 18,552	R 11,648	8
Working on Waste	Ward Allocation cleansing services in Ward 45	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 48,654	R 13,459	9
Working on Waste	Ward Allocation cleansing services in Ward 31	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 48,654	R 9,510	6
Working on Waste	R041300183 - Recovery and sorting of Recyclab	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 750,000	R 11,800	4
Community parks	MOWING CONSTANTIA POS	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 112,500	R 81,350	8
Community parks	Grass planting	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 30,000	R 4,800	5
Community parks	Pathway at Nomzamo community park	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 20,000	R 5,490	5
Community parks	Maintenance	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 88,043	R 19,680	4
Community parks	Park Maintenance	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 352,500	R 28,800	9
Community parks	MAINTENANCE	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 135,000	R 17,640	7
Community parks	Horticultural Maintenance of Brooklyn/Rugby P	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 75,000	R 49,875	11
Community parks	Maintenance-Park Area 13 Litha Park,Harare,K	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 150,000	R 104,640	29
Community parks	CPMW: GUGULETHU CEMETRY - N15.9400	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 75,000	R 7,896	4
Community parks	PLUMSTEAD CEMETERY CLEANING- N15.	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 75,000	R 1,800	3
Working on Waste	Community based waste collection Du Noon	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 500,000	R 269,541	71
Community parks	CLEANING AND GREENING	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 150,000	R 137,812	32
Community parks	MAINT OF MAYNARDVILLEPARK-N15.940	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 75,000	R 56,320	11
Community parks	HORTICULTURAL MAINTENANCE	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 50,000	R 37,654	19

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		389			R 680,313,523	R 54,256,957	11,470
Community parks	Pruning of trees in streets open spaces and cem	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 30,000	R 18,892	15
Community parks	Cleaning of Doordekraal Dam	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 30,000	R 5,850	5
Community parks	Play park repairs in Blue Downs Area	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 30,000	R 12,100	4
Community parks	Community park maintenance	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 80,000	R 49,940	21
Community parks	Cleaning City Parks	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 20,000	R 12,182	6
Community parks	Gugulethu: removal of litter and dumping	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 203,888	R 35,720	19
Community parks	Horticultural maintenance Somerst West Cemete	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 20,000	R 10,120	6
Community parks	Horticultural maintenance Akkerdraai Park	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 2,000	R 1,330	1
Community parks	Mowing road reserves	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 50,000	R 4,620	5
Community parks	Maintenance and painting of all parks at Ward 4	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 50,000	R 9,602	4
Working on Waste	Ward Allocation cleansing services in Ward 5	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 98,555	R 14,208	12
Community parks	Horticultural maintenance	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 120,000	R 111,724	24

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 267

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Eden		1			R 24,080	R 209	16
Youth Environment Service	Eden House food Security	WC	Eden	Knysna	R 24,080	R 209	16

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 268

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemehr 2014 (Including Professional Fees)	Gross number of work opportunities created
Overberg		19			R 556,240	R 551,900	64
Working for Tourism	Municipal Health-Admin Assist	WC	Overberg	Overstrand	R 19,200	R 19,200	4
Working for Tourism	UILENKRAALSMOND-EASTER WORKERS	WC	Overberg	Overstrand	R 10,300	R 10,300	8
Working for Tourism	DIE DAM-ACESS CONTROL 2014/15	WC	Overberg	Overstrand	R 16,950	R 11,450	4
Working for Tourism	DIE DAM -CLEANING PROJECT 52014/15	WC	Overberg	Overstrand	R 9,700	R 9,700	1
Working for Tourism	DIE DAM-MAINTENANCE WORKER 2014/1	WC	Overberg	Overstrand	R 10,950	R 10,950	2
Working for Tourism	UILENKRAALSMOND-ACESS CONTROL-20	WC	Overberg	Overstrand	R 53,850	R 53,850	4
Working for Tourism	ENVIROMENTAL&CULTURE -ADMIN ASSI	WC	Overberg	Overstrand	R 12,240	R 12,240	1
Working for Tourism	SUPPORT SERVICE-HANDYMAN 2014	WC	Overberg	Overstrand	R 12,800	R 12,800	1
Working for Tourism	DIE DAM-EASTER WORKERS	WC	Overberg	Overstrand	R 3,920	R 3,920	5
Working for Tourism	SUPPORT SERVICES- OFFICE ASSISTANT	WC	Overberg	Overstrand	R 12,700	R 12,700	1
Working for Tourism	SUPPLY CHAIN MGT- CLEANER	WC	Overberg	Overstrand	R 6,200	R 5,800	1
Working for Tourism	FIRE,RESCUE&DISASTER -DM FIRE	WC	Overberg	Overstrand	R 271,060	R 271,060	22
Working for Tourism	HUMAN RESOURCES-ADMIN ASSISTANT	WC	Overberg	Overstrand	R 15,360	R 16,560	1
Working for Tourism	SUPPLY CHAIN MGT-ADMIN ASSISTANT	WC	Overberg	Overstrand	R 5,520	R 5,760	1
Working for Tourism	SUPPORT SERVICES - ADMIN ASSISTANT	WC	Overberg	Overstrand	R 33,690	R 33,690	4
Working for Tourism	IDP-LED-ADMIN ASSISTANT	WC	Overberg	Overstrand	R 15,360	R 15,360	1
Working for Tourism	IDP/LED-EPWP DATA CAPTURER	WC	Overberg	Overstrand	R 19,200	R 19,200	1
Working for Tourism	IT-NUTSMAN -NETWORK UPGRADE	WC	Overberg	Overstrand	R 12,120	R 12,240	1
Working for Tourism	HEAD RESORT-ADMIN ASSISTANT	WC	Overberg	Overstrand	R 15,120	R 15,120	1

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 269

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
West Coast		6			R 2,694,327	R 425,635	70
Working for tourism	WCDM Tourism 14/15	WC	West Coast (DC1)	West Coast (DC1) - All or	R 20,000	R 5,460	1
Working on Fire	WCDM Brandweer 14/15	WC	West Coast (DC1)	West Coast (DC1) - All or	R 619,565	R 47,145	12
Invasive Alien Species Programme (I	WCDM Alien Clearing 14/15	WC	West Coast (DC1)	West Coast (DC1) - All or	R 450,000	R 294,035	45
Invasive Alien Species Programme (I	Bergrivier Activities (Gesondheid Malmesbury)	WC	West Coast (DC1)	Bergrivier (WC013)	R 966,667	R 1,400	1
Invasive Alien Species Programme (I	Bergrivier Activities (Brandweer)	WC	West Coast (DC1)	Bergrivier (WC013)	R 571,429	R 21,105	5
Invasive Alien Species Programme (I	Goedverwacht Activities	WC	West Coast (DC1)	Bergrivier (WC013)	R 66,667	R 56,490	6

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 270

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Mangaung Metropolitan Municipality		4			R 5,595,370	R 540,732	370
Working for tourism	Etsose Batjha	FS	Mangaung (MAN)	Mangaung (MAN)	R 321,000	R 53,500	23
People and parks	Mangaung Cleaning of open spaces	FS	Mangaung (MAN)	Mangaung (MAN)	R 1,305,500	R 168,872	101
Working on Waste	Mangaung Cash for Waste Project	FS	Mangaung (MAN)	Mangaung (MAN)	R 1,968,870	R 161,700	98
Working on Waste	EPWP Incentive Waste Project	FS	Mangaung (MAN)	Mangaung (MAN)	R 2,000,000	R 156,660	148

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 271

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Thabo Mofutsanyane		1			R 500,000	R 96,558	57
Working on Waste	Reducing Illegal Dumping Project	FS	Thabo Mofutsanyane (DC	Nketoana (FS193)	R 500,000	R 96,558	57

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 272

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Xhariep		13			R 2,901,472	R 628,920	238
Urban Renewal-Cleaning of Public O	IG/Xhariep Cleaning and Greening	FS	Xhariep (DC16)	Xhariep (DC16) - All or so	R 365,000	R 249,840	113
Working on Waste	Springfontein Cleaning of Landfill site	FS	Xhariep (DC16)	Kopanong (FS162)	R 100,000	R 60,000	13
Working on Waste	TROMPSBURG CLEANING OF LANDFILL SI	FS	Xhariep (DC16)	Kopanong (FS162)	R 100,000	R 63,090	10
LandCare	Zastron Food for Waste	FS	Xhariep (DC16)	Mohokare (FS163)	R 57,600	R 11,160	10
LandCare	TROMPSBURG Cleaning and Greening	FS	Xhariep (DC16)	Kopanong (FS162)	R 1,300,000	R 11,070	10
LandCare	Reddersburg Cleaning and Greening	FS	Xhariep (DC16)	Kopanong (FS162)	R 33,480	R 33,480	10
LandCare	Philippolis Cleaning and Greening	FS	Xhariep (DC16)	Kopanong (FS162)	R 23,730	R 21,960	10
People and parks	Springfontein Cleaning and Greening	FS	Xhariep (DC16)	Kopanong (FS162)	R 184,800	R 35,250	10
People and parks	Fauresmith Cleaning and Greening	FS	Xhariep (DC16)	Kopanong (FS162)	R 326,790	R 28,950	10
Working on Waste	Jacobsdal food for waste	FS	Xhariep (DC16)	Letsemeng (FS161)	R 36,842	R 33,120	11
Working on Waste	Fauresmith Recycling	FS	Xhariep (DC16)	Kopanong (FS162)	R 44,160	R 44,010	14
People and parks	Van Stadensrus Cleaning and Greening 1	FS	Xhariep (DC16)	Naledi (FS164)	R 29,070	R 26,910	8
Working on Waste	Xhariep recycling project	FS	Xhariep (DC16)	Naledi (FS164)	R 300,000	R 10,080	9

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 273

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Ehlanzeni		2			R 1,276,350	R 1,131,207	46
Working on Waste	Ehlanzeni Office Cleaning and Gardening 2013/	MP	Ehlanzeni	Mbombela	R 450,000	R 367,502	17
Working on Waste	Ehlanzeni Nelspruit CID	MP	Ehlanzeni	Mbombela	R 826,350	R 763,705	29

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 274

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Gert Sibande		7			R 6,342,922	R 4,615,840	432
Urban Renewal?Cleaning of Public	Pixley Street Cleaning Phase 2	MP	Gert Sibande	Pixley ka Seme(MP: Local	R 874,923	R 627,141	71
Urban Renewal?Cleaning of Public	Lekwa Cleaning Phase 2	MP	Gert Sibande	Lekwa	R 1,192,999	R 1,192,998	80
Urban Renewal?Cleaning of Public	Mkhondo Phase 2 Cleaning	MP	Gert Sibande	Mkhondo	R 1,000,000	R 518,400	64
Urban Renewal?Cleaning of Public	Govan Mbeki Street Cleaning Phase 2	MP	Gert Sibande	Govan Mbeki	R 650,000	R 518,584	39
Urban Renewal?Cleaning of Public	Msukalingwa Street Cleaning(phase 2	MP	Gert Sibande	Msukaligwa	R 975,000	R 864,000	90
Urban Renewal?Cleaning of Public	Albert Luthuli Street Cleaning	MP	Gert Sibande	Albert Luthuli	R 1,000,000	R 606,717	58
Urban Renewal?Cleaning of Public	Dipaleseng Municipality Phase 2	MP	Gert Sibande	Dipaleseng	R 650,000	R 288,000	30

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 275

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Nkangala		2			R 110,568	R 110,568	79
Working for Land	Eradication and Control of Alien Pl	MP	Nkangala	Dr JS Moroka	R 79,560	R 79,560	72
Greening and Gardening Services	Routine Horticultural and garning m	MP	Nkangala	Steve Tshwete	R 31,008	R 31,008	7

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 276

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemeb 2014 (Including Professional Fees)	Gross number of work opportunities created
City of Tshwane Metro		15			R 242,893,033	R 75,484,267	6,357
Working on Waste	waste water collection services	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 500,000	R 52,800	8
People and parks	Hire of machines and Vehicles	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 1,308,472	R 548,526	21
Urban Renewal-Cleaning of Public O	CLEARING OF SEWER BLOCKAGES	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 273,360	R 93,940	8
Urban Renewal-Cleaning of Public O	MAINTENANCE AND UPGRADING OF GRA	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 273,360	R 69,120	10
People and parks	centurion lake cleaning	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 866,520	R 566,900	54
Urban Renewal-Cleaning of Public O	Continual maintenance of all wards in Region 1	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 840,628	R 72,542	16
Urban Renewal-Cleaning of Public O	Cleaning of Chemical Toilets at Themba View E	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 14,400	R 7,200	2
Community parks	Stink water park	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 800,000	R 74,278	21
Youth Environmental Service	Itsebe ID campaign	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 6,000,000	R 4,064,808	353
Working on Waste	Waste Removal As and When/ CB 82 and 257	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 30,811,500	R 406,598	69
People and parks	Development of Parks	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 35,145,000	R 166,428	82
People and parks	Grasscutting of developed open space in Mamel	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 100,000	R 48,400	22
Cemetery Maintenance	Youth and Greening Project	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 108,459,795	R 65,220,536	5,193
Cemetery Maintenance	Development Contractor: Waste Management	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 11,499,998	R 3,691,520	447
Cemetery Maintenance	Existing Cemetery Maintenance and Grave diggi	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 46,000,000	R 400,671	51

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 277

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Ekurhuleni Metro		6			R 104,528,378	R 58,368,357	3,174
People and parks	Tree Planting	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 2,251,200	R 813,720	81
Urban Renewal-Cleaning of Public O	Cleaning of the all licencing premises within E	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 904,247	R 227,500	28
Community parks	Jan Masilela	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 31,332	R 2,800	4
Community parks	Cleaning of forty-five formal taxi ranking facilit	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 1,198,603	R 828,750	102
Community parks	Lungile Mtshali	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 91,546,916	R 50,685,527	2,573
Invasive Alien Species Programme (I	Rodent Control	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 8,596,080	R 5,810,060	386

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 278

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Johannesburg Metro		42			R 120,515,424	R 43,093,923	6,640
Community parks	JCP Region F	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1,476,775	R 937,400	386
Working on Waste	Bruma Lake Clean Up Project	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 230,000	R 162,810	22
Urban Renewal-Cleaning of Public O	Proud to Serve Campaign Project	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 9,000,000	R 5,237,220	911
Community parks	Environmental Awareness	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 3,000,000	R 177,060	88
Community parks	JCPZ Beautification	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 650,000	R 293,830	142
Working on Waste	School Climate Proofing Phase I	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 3,090,468	R 1,628,000	220
People and parks	JHB Zoo Guides	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 278,850	R 219,570	23
People and parks	Riyashuma Project	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 760,000	R 652,210	39
People and parks	JPCZ Facilities	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 5,000,000	R 1,113,438	181
Community parks	Development of Leratong Village Park	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1,459,322	R 144,546	39
Community parks	JCP Region G	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 3,000,000	R 81,858	64
Community parks	Development of The New Olifantsvlei Cemetery	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 3,000,000	R 652,860	93
Community parks	JCP Region E	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 3,200,000	R 181,020	55
Community parks	JCP Region D	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 4,000,000	R 828,520	284
Community parks	JCP Region C	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 5,163,137	R 658,558	213
Community parks	JCP Region B	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 3,009,800	R 172,540	75
Community parks	JCP Region A	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 3,979,810	R 209,610	91
Community parks	Trees and Nursaries	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 666,000	R 259,970	109
People and parks	jcp ecd	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1,106,085	R 234,800	98
Community parks	PARKSANDCEMETERIES	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 4,606,299	R 1,181,800	464
Urban Renewal-Cleaning of Public O	Sebenzela Imifula/1	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 2,320,000	R 2,039,500	182
Youth Environmental Service	Jozi Ihlomile	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 15,774,775	R 11,132,104	1,171
People and parks	Bus Operator Learnership	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 393,500	R 69,160	14
People and parks	EOD JCPZ PROJECT	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 2,000,000	R 4,320	4
People and parks	Recycling Cooperative	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1,021,360	R 21,360	9

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemehr 2014 (Including Professional Fees)	Gross number of work opportunities created
Johannesburg Metro		42			R 120,515,424	R 43,093,923	6,640
People and parks	Protected Areas Nature Reservation	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1,049,010	R 108,290	33
Community parks	JCPZCID201415	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1,185,380	R 346,580	62
Youth Environmental Service	Field Data collectors project	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 257,268	R 65,268	7
Youth Environmental Service	Food Bank	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 3,334,400	R 2,470,400	197
Youth Environmental Service	JMPD Peace Officers	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 3,990,217	R 2,939,237	157
Community parks	Development of Claremont Park	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1,663,667	R 97,874	43
Youth Environmental Service	AUTO ELECTRICIAN APPRENTICESHIP	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 655,000	R 172,050	13
People and parks	Food Resilience Learners Project	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1,300,000	R 520,800	84
Youth Environmental Service	Home Community Based care	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 7,697,500	R 4,808,100	346
People and parks	GRASS CUTTING JCPZ PROJECT	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 1,500,000	R 643,500	165
Community parks	Refurbishment of Soccer Fields (Grass Cutting)	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 4,333,333	R 620,160	263
People and parks	Poortjie Park Development Project	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 3,000,000	R 81,840	11
Working on Waste	Waste Reclaimers Project/1	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 3,090,468	R 1,312,050	201
Community parks	Meadowlands Upgrading of Zone 2 Park	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 3,000,000	R 140,400	18
Community parks	Development at UJ Auckland Park	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 3,000,000	R 67,710	11
Community parks	Funeral Ushering and Grave Levelling	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 3,000,000	R 140,400	18
Youth Environmental Service	Service Delivery Social Development	GP	City of Johannesburg Met	City of Johannesburg (JHB)	R 273,000	R 265,200	34

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 279

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Sedibeng		1			R 288,000	R 112,800	40
Working on Waste	Parks Learnership	GP	Sedibeng	Lesedi	R 288,000	R 112,800	40

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 280

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
West Rand		2			R 813,001	R 552,220	30
Community parks	Donaldson dam	GP	West Rand (DC48)	Westonaria (GT483)	R 263,001	R 254,000	15
Greening and Gardening Services	Nursery Project	GP	West Rand (DC48)	Mogale City (GT481)	R 550,000	R 298,220	15

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 281

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Capricorn		2			R 357,920	R 283,220	190
LandCare	Clearing of the environment	LP	Capricorn (DC35)	Polokwane (LIM354)	R 107,920	R 100,820	142
LandCare	Alien Plant Eradication	LP	Capricorn (DC35)	Blouberg (LIM351)	R 250,000	R 182,400	48

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 282

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Greater Sekhukhune		2			R 4,092,053	R 99,000	65
LandCare	Mamadi Nursery	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 3,735,953	R 31,500	20
Community Interpreting	Temporary worker - Emergency management ser	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All	R 356,100	R 67,500	45

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 283

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Vhembe		1			R 2,894,002	R 235,958	39
Working for Land	VHEMBE DISTRICT MUNICIPALITY SECUR	LP	Vhembe (DC34)	Thulamela (LIM343)	R 2,894,002	R 235,958	39

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 284

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
eThekwini Metro		9			R 3,733,524	R 3,733,524	554
Invasive Alien Species Programme (I	Working for Ecosystems	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 123,737	R 123,737	61
Working on Fire	Working on Fire eThekwini	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 721,694	R 721,694	60
Invasive Alien Species Programme (I	Paradise Valley Nature Reserve	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 222,477	R 222,477	104
Invasive Alien Species Programme (I	Ntshongweni - Drummond	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 58,993	R 58,993	38
Invasive Alien Species Programme (I	Working for Ecosystems	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 170,593	R 170,593	81
Invasive Alien Species Programme (I	Working for Ecosystems	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 108,838	R 108,838	44
Invasive Alien Species Programme (I	Working for Ecosystems	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 90,304	R 90,304	35
Working for Forest	Inanda Mountain Community Reforestation Proj	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 1,465,403	R 1,465,403	96
Greening and Gardening Services	Buffelsdraai Landfill Site Community Reforestat	KN	eThekwini Metropolitan (	eThekwini (ETH)	R 771,485	R 771,485	35

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 285

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Umkhanyakude		1			R 360,225	R 360,225	71
LandCare	Site Clearing for Groundnuts production	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN2)	R 360,225	R 360,225	71

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 286

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Umzinyathi		2			R 195,240	R 108,840	26
Urban Renewal-Cleaning of Public O	Umzinyathi Street Cleaning	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All o	R 150,000	R 63,600	14
Working on Waste	Umzinyathi Waste Manafement Project	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All o	R 45,240	R 45,240	12

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 287

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
uThungulu		1			R 233,973	R 116,000	6
Community parks	GREATER MTHONJANENI WTW	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 233,973	R 116,000	6

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 288

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Bojanala Platinum		1			R 3,065,511	R 191,862	81
People and parks	North West Parks and Tourism Board Park Mait	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 3,065,511	R 191,862	81

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 289

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Dr Ruth Segomotsi Mompoti		2			R 5,600,000	R 794,427	192
Community parks	Miga Village	NW	Dr Ruth Segomotsi Mom	Dr Ruth Segomotsi Mompoti	R 2,600,000	R 257,400	13
Community Parks	National Certificate Landscaping Learnrship Pr	NW	Dr Ruth Segomotsi Mom	Naledi (NW392)	R 3,000,000	R 537,027	179

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 290

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Ngaka Modiri Molema		1			R 269,280	R 64,260	10
Sustainable Land-based Livelihoods-	North West Parks and Tourism Board Rhinno A	NW	Ngaka Modiri Molema (D	Ramotshere Moiloa (NW3	R 269,280	R 64,260	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 291

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Dr Kenneth Kaunda		9			R 16,162,963	R 3,056,272	602
Community parks	kgora farmer training center 600	NW	Dr Kenneth Kaunda (DC4)	Tlokwe (NW402)	R 84,500	R 84,500	13
Community parks	kgora farmer training centre tsetse	NW	Dr Kenneth Kaunda (DC4)	Tlokwe (NW402)	R 97,500	R 97,500	15
Community parks	Magogwane	NW	Dr Kenneth Kaunda (DC4)	Tlokwe (NW402)	R 2,600,000	R 299,200	14
Greening and Gardening Services	Ikopeleng	NW	Dr Kenneth Kaunda (DC4)	Dr Kenneth Kaunda (DC40)	R 2,600,000	R 118,800	6
Urban Renewal-Cleaning of Public O	Dr. Kenneth Kaunda District Municipality Kga	NW	Dr Kenneth Kaunda (DC4)	Maquassi Hills (NW404)	R 514,400	R 151,200	27
LandCare	Dr. Kenneth Kaunda District Municipality Com	NW	Dr Kenneth Kaunda (DC4)	Dr Kenneth Kaunda (DC40)	R 3,096,563	R 708,480	72
Community parks	TSOGA O ITIRELE	NW	Dr Kenneth Kaunda (DC4)	Dr Kenneth Kaunda (DC40)	R 2,600,000	R 696,512	103
Urban Renewal-Cleaning of Public O	Street Cleaning and Removal of Illegal dumping	NW	Dr Kenneth Kaunda (DC4)	City of Matlosana (NW403)	R 1,110,000	R 360,080	238
Landcare	Dr. Kenneth Kaunda District Municipality EPW	NW	Dr. Kenneth Kaunda	City of Matlosana	R 3,460,000	R 540,000	114

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 292

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Amahlathi		1			R 1,000,000	R 545,200	230
Urban Renewal?Cleaning of Public	Amahlathi Cleanup Project	EC	Amathole	Amahlathi	R 1,000,000	R 545,200	230

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 293

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Baviaans		4			R 617,245	R 617,245	655
Urban Renewal-Cleaning of Public O	Cleanup campaign Steytlerville	EC	Cacadu (DC10)	Baviaans (EC107)	R 162,075	R 162,075	206
Urban Renewal-Cleaning of Public O	Cleanup campaign Saaaymanhoek	EC	Cacadu (DC10)	Baviaans (EC107)	R 65,400	R 65,400	65
Urban Renewal-Cleaning of Public O	Rietbron Cleanup Campaign	EC	Cacadu (DC10)	Baviaans (EC107)	R 63,525	R 63,525	84
Urban Renewal-Cleaning of Public O	Willowmore Cleanup Campaign	EC	Cacadu (DC10)	Baviaans (EC107)	R 326,245	R 326,245	300

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 294

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Blue Crane Route		1			R 168,895	R 168,895	22
Urban Renewal-Cleaning of Public O	Cleaning of Towns and Blue Crane Rout Munici	EC	Cacadu (DC10)	Blue Crane Route (EC102)	R 168,895	R 168,895	22

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 295

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Camdeboo		1			R 54,000	R 50,960	10
Urban Renewal?Cleaning of Public	Cleaning of Water Furrows in Nieu Bethesda	EC	Cacadu	Camdeboo	R 54,000	R 50,960	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 296

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Elundini		1			R 9,145,850	R 1,450,797	159
Urban Renewal?Cleaning of Public	ELUNDINI MJC Programme	EC	Joe Gqabi	Elundini	R 9,145,850	R 1,450,797	159

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 297

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Engcobo		7			R 1,600,000	R 925,813	253
People and Parks	Engcobo_Heroes	EC	Chris Hani	Engcobo	R 200,000	R 44,380	3
Working for Energy	Engcobo_Meter_Reader	EC	Chris Hani	Engcobo	R 100,000	R 37,140	8
Investing in Culture	Goso Charcoal	EC	Chris Hani	Engcobo	R 500,000	R 278,240	81
Creative Industries	LAW ENFORCEMENT ENGCOBO	EC	Chris Hani	Engcobo	R 100,000	R 77,206	15
Working on Fire	Disaster Management	EC	Chris Hani	Engcobo	R 100,000	R 71,998	6
Urban Renewal?Cleaning of Public	Cleaning Services	EC	Chris Hani	Engcobo	R 300,000	R 260,916	27
Working on Waste	Refusal Engcobo	EC	Chris Hani	Engcobo	R 300,000	R 155,933	113

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 298

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Gariiep		1			R 500,000	R 136,691	67
Working on Waste	Converting Gariiep LM to Eco Town	EC	Joe Gqabi	Gariiep	R 500,000	R 136,691	67

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 299

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Great Kei		1			R 200,000	R 154,833	16
Community Parks	IG:Solid Waste &Environment control	EC	Amathole	Great Kei	R 200,000	R 154,833	16

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 300

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Ikwezi		2			R 21,936,560	R 153,620	113
Urban Renewal?Cleaning of Public	Ikhwezi Town Cleaning	EC	Cacadu	Ikwezi	R 21,827,130	R 44,190	31
Urban Renewal-Cleaning of Public O	Klipplaat and Jansenville Town Cleaning Project	EC	Cacadu (DC10)	Ikwezi(EC103)	R 109,430	R 109,430	82

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 301

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Intsika Yethu		1			R 700,000	R 686,790	102
Working on Waste	03/Recycling	EC	Chris Hani	Intsika Yethu	R 700,000	R 686,790	102

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 302

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Inxuba Yethemba		2			R 2,244,480	R 1,161,136	284
Community Parks	IYM Fencing	EC	Chris Hani	Inxuba Yethemba	R 144,480	R 109,158	11
Working on Waste	IYM Cleaning and Greening	EC	Chris Hani	Inxuba Yethemba	R 2,100,000	R 1,051,978	273

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 303

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
King Sabata Dalindyebo		4			R 2,964,500	R 1,508,357	167
Community Parks	Mthatha waste management	EC	O.R.Tambo	King Sabata Dalindyebo	R 800,000	R 790,152	102
Working on Waste	Waste Management Team B	EC	O.R.Tambo	King Sabata Dalindyebo	R 1,000,000	R 162,031	1
Community Parks	Parks and Beautification	EC	O.R.Tambo	King Sabata Dalindyebo	R 764,500	R 209,806	25
Working on Waste	Mqanduli Unit Waste	EC	O.R.Tambo	King Sabata Dalindyebo	R 400,000	R 346,368	39

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 304

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemeb 2014 (Including Professional Fees)	Gross number of work opportunities created
Kouga		17			R 697,247	R 690,403	103
Urban Renewal-Cleaning of Public O	Street Sweeping Jeffrey's Bay	EC	Cacadu (DC10)	Kouga (EC108)	R 16,236	R 16,236	5
Urban Renewal-Cleaning of Public O	Leak Repairs Humansdorp	EC	Cacadu (DC10)	Kouga (EC108)	R 30,801	R 30,777	4
Urban Renewal-Cleaning of Public O	Cleaning of Public Places Jeffery's Bay	EC	Cacadu (DC10)	Kouga (EC108)	R 44,189	R 44,189	5
Urban Renewal-Cleaning of Public O	Cleaning of Public places Humansdorp	EC	Cacadu (DC10)	Kouga (EC108)	R 32,471	R 32,471	5
Urban Renewal-Cleaning of Public O	Cleaning of Public places Gamtoos	EC	Cacadu (DC10)	Kouga (EC108)	R 59,084	R 59,084	15
Urban Renewal-Cleaning of Public O	Cleaning of Illegal Places St Francis Bay	EC	Cacadu (DC10)	Kouga (EC108)	R 21,812	R 21,812	4
Urban Renewal-Cleaning of Public O	Eradication of Alien Vegetation Humansdorp	EC	Cacadu (DC10)	Kouga (EC108)	R 39,107	R 39,107	4
Urban Renewal-Cleaning of Public O	Street Sweeping St Francis Bay	EC	Cacadu (DC10)	Kouga (EC108)	R 43,695	R 43,695	5
Urban Renewal-Cleaning of Public O	Eradication of Alien Vegetation Gamtoos	EC	Cacadu (DC10)	Kouga (EC108)	R 94,873	R 94,873	13
Working on Waste	Street sweeping Jeffery's Bay	EC	Cacadu	Kouga	R 12,500	R 5,680	4
Urban Renewal-Cleaning of Public O	Street Sweeping Humansdorp	EC	Cacadu (DC10)	Kouga (EC108)	R 42,919	R 42,919	4
Urban Renewal-Cleaning of Public O	Street Sweeping Gamtoos	EC	Cacadu (DC10)	Kouga (EC108)	R 12,989	R 12,989	4
Working on Waste	Eradication of Alien Vegetation Jeffrey's Bay	EC	Cacadu (DC10)	Kouga (EC108)	R 12,918	R 12,918	3
Urban Renewal-Cleaning of Public O	Leak Repairs Greater St Francis	EC	Cacadu (DC10)	Kouga (EC108)	R 47,013	R 47,013	6
Urban Renewal-Cleaning of Public O	Leak Repairs Gamtoos	EC	Cacadu (DC10)	Kouga (EC108)	R 46,025	R 46,025	6
Urban Renewal-Cleaning of Public O	Leak Repairs Jeffrey's Bay	EC	Cacadu (DC10)	Kouga (EC108)	R 78,637	R 78,637	10
Urban Renewal-Cleaning of Public O	Eradication of Alien Vegetation St Francis Bay	EC	Cacadu (DC10)	Kouga (EC108)	R 61,978	R 61,978	6

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 305

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Kou-Kamma		1			R 297,200	R 297,200	40
Urban Renewal-Cleaning of Public O	Community Environmental Maintenance Project	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 297,200	R 297,200	40

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 306

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Lukhanji		8			R 6,600,000	R 690,379	197
Urban Renewal?Cleaning of Public	lukhanji nightshift casual laboures	EC	Chris Hani	Lukhanji	R 850,000	R 68,160	24
Working on Waste	Lukhanji Street sweepers	EC	Chris Hani	Lukhanji	R 850,000	R 106,216	22
Working on Waste	REFUSE REMOVAL	EC	Chris Hani	Lukhanji	R 850,000	R 138,886	35
Working on Waste	EPWP Community Services cleaning	EC	Chris Hani	Lukhanji	R 850,000	R 116,511	58
Working on Waste	Cleaning of open spaces	EC	Chris Hani	Lukhanji	R 800,000	R 60,918	11
Community Parks	Mintenance of Parks	EC	Chris Hani	Lukhanji	R 800,000	R 64,058	17
Working on Waste	cleaning of Bins	EC	Chris Hani	Lukhanji	R 800,000	R 60,208	14
Working on Waste	maintenance of Tipsite	EC	Chris Hani	Lukhanji	R 800,000	R 75,422	16

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 307

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Makana		6			R 1,284,460	R 920,580	187
Urban Renewal?Cleaning of Public	River Bed Clearing (Matyana River)	EC	Cacadu	Makana	R 250,000	R 189,600	35
Urban Renewal?Cleaning of Public	Community Environmental Facilitators	EC	Cacadu	Makana	R 200,000	R 66,000	9
Urban Renewal-Cleaning of Public O	Community Environmental Facilitators	EC	Cacadu (DC10)	Makana (EC104)	R 31,900	R 31,900	7
Urban Renewal-Cleaning of Public O	Community and Environmental Project	EC	Cacadu (DC10)	Makana (EC104)	R 200,000	R 32,520	12
Youth Environmental Service	Bavumile water Demand	EC	Cacadu (DC10)	Makana (EC104)	R 388,000	R 386,000	81
Urban Renewal-Cleaning of Public O	River Bed Clearing(matyana River	EC	Cacadu (DC10)	Makana (EC104)	R 214,560	R 214,560	43

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 308

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Maletswai		1			R 5,000,000	R 2,801,961	68
Working on Waste	Cleaning Campaign	EC	Joe Gqabi	Maletswai	R 5,000,000	R 2,801,961	68

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 309

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Matatiele		1			R 2,457,000	R 471,975	141
Food for Waste	OPERATION REA HLOEKISA	EC	Alfred Nzo	Matatiele	R 2,457,000	R 471,975	141

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 310

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Mbhashe		2			R 1,506,773	R 728,640	206
Community Parks	Eradication of Alien Vegetation II	EC	Amathole	Mbhashe	R 1,010,240	R 285,120	80
Community Parks	Mbhashe Alien Eradication	EC	Amathole	Mbhashe	R 496,533	R 443,520	126

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 311

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Mbizana		3			R 649,305	R 181,815	81
People and Parks	ALLIEN PLANT CONTROL	EC	Alfred Nzo	Mbizana	R 183,600	R 90,015	15
Working on Waste	Waste Collection and Recycling	EC	Alfred Nzo	Mbizana	R 211,950	R 46,580	32
Working on Waste	Storm Water Drain	EC	Alfred Nzo	Mbizana	R 253,755	R 45,220	34

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 312

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Ngqushwa		3			R 289,091	R 147,100	48
Working for the Coast	IG:Ngqushwa Refuse Removal	EC	Amathole	Ngqushwa	R 120,000	R 40,000	16
People and Parks	Beautification of Municipal Parks	EC	Amathole	Ngqushwa	R 60,000	R 40,400	12
Community Parks	Litter Picking Project and Cleaning	EC	Amathole	Ngqushwa	R 109,091	R 66,700	20

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 313

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Nkonkobe		3			R 1,169,400	R 547,624	71
Urban Renewal?Cleaning of Public	Nkonkobe Street Sweepers 2	EC	Amathole	Nkonkobe	R 518,400	R 239,200	43
Urban Renewal?Cleaning of Public	IG::EPWP Civil General Worker	EC	Amathole	Nkonkobe	R 276,000	R 174,800	18
Community Parks	Nkonkobe beautification -Neda	EC	Amathole	Nkonkobe	R 375,000	R 133,624	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 314

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Ntabankulu		2			R 440,000	R 96,054	32
Urban Renewal?Cleaning of Public	cleaning Assistance	EC	Alfred Nzo	Ntabankulu	R 200,000	R 34,000	17
Heritage Services	Hall Care Takers	EC	Alfred Nzo	Ntabankulu	R 240,000	R 62,054	15

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 315

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Nxuba		3			R 402,568	R 153,494	51
Community Parks	Greening and Beautification-PARKS	EC	Amathole	Nxuba	R 188,006	R 78,516	12
Urban Renewal?Cleaning of Public	IG:REFUSE REMOVAL	EC	Amathole	Nxuba	R 127,062	R 41,153	20
People and Parks	Greening and Beautification of Municipal Parks	EC	Amathole	Nxuba	R 87,500	R 33,825	19

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 316

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Nyandeni		1			R 624,540	R 161,480	64
Urban Renewal-Cleaning of Public O	IG Siyacoca street cleaning	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 624,540	R 161,480	64

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 317

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Port St Johns		1			R 400,000	R 100,170	20
Community Parks	PSJ Cleaning and Greening	EC	O.R.Tambo	Port St Johns	R 400,000	R 100,170	20

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 318

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Qaukeni		2			R 1,582,876	R 1,282,876	92
Community Parks	Parks and cemetery	EC	O.R.Tambo	Ingquza Hill	R 1,000,000	R 700,000	46
Community Parks	Parks and Cemetry	EC	O.R.Tambo	Ingquza Hill	R 582,876	R 582,876	46

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 319

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Sakhisizwe		1			R 1,000,000	R 344,250	69
People and Parks	Sakhisizwe Cleaning and beautification	EC	Chris Hani	Sakhisizwe	R 1,000,000	R 344,250	69

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 320

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Senqu		4			R 4,586,466	R 2,947,348	386
Cemetry Maintenance	Construction of new cemeteries	EC	Joe Gqabi	Senqu	R 900,000	R 445,665	17
Community Parks	Establishment of new park in BE	EC	Joe Gqabi	Senqu	R 500,000	R 230,353	6
Cemetry Maintenance	Fencing of Lady Grey Cemetery	EC	Joe Gqabi	Senqu	R 500,000	R 202,433	12
People and Parks	EPWP Job Creation Senqu	EC	Joe Gqabi	Senqu	R 2,686,466	R 2,068,897	351

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 321

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Tsolwana		1			R 698,412	R 219,087	29
Cemetry Maintenance	Cleaning of Cemeteries	EC	Chris Hani	Tsolwana	R 698,412	R 219,087	29

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 322

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Umzimvubu		7			R 4,230,962	R 2,038,541	339
Food for Waste	Food for waste 3	EC	Alfred Nzo	Umzimvubu	R 480,000	R 109,882	94
Working on Waste	Street cleaning 3	EC	Alfred Nzo	Umzimvubu	R 336,160	R 69,410	36
Working on Waste	Bechuana and Sigidini cleaning proj	EC	Alfred Nzo	Umzimvubu	R 290,900	R 76,896	12
Working for Land	Phuka Donga Rehabilitation	EC	Alfred Nzo	Umzimvubu	R 1,752,122	R 700,789	16
Urban Renewal?Cleaning of Public	Umzimvubu Street Cleaning and Town Beautific	EC	Alfred Nzo	Umzimvubu	R 571,780	R 440,220	50
Food for Waste	Umzimvubu Food for Waste Phase 3	EC	Alfred Nzo	Umzimvubu	R 466,667	R 351,164	98
Working on Waste	General Horticultural Maintenance	EC	Alfred Nzo	Umzimvubu	R 333,333	R 290,180	33

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 323

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
!Kai! Garib		3			R 372,865	R 317,810	175
Working on Waste	Collection of waste	NC	Siyanda	Kai !Garib	R 48,352	R 48,352	64
Working on Waste	Waste Management, Collection of waste in the c	NC	Siyanda	Kai !Garib	R 124,513	R 124,513	71
Waste management	Collection of Waste	NC	Siyanda	Kai Garib	R 200,000	R 144,945	40

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 324

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
!Kheis		1			R 1,000,000	R 321,747	35
Working on Waste	Cleaning and Greening Incentive	NC	Siyanda	!Kheis	R 1,000,000	R 321,747	35

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 325

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Dikgatlong		1			R 51,000	R 51,000	10
Urban Renewal?Cleaning of Public	Cleaning of town Barkly West	NC	Frances Baard	Dikgatlong	R 51,000	R 51,000	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 326

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Gamagara		1			R 400,000	R 29,700	21
People and Parks	Landscaping of Isles and traffic ci	NC	John Taolo Gaetsewe	Gamagara	R 400,000	R 29,700	21

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 327

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Hantam		5			R 2,754,987	R 1,411,782	288
Working on Waste	Cleaning and clearing of Hantam Spo	NC	Namakwa	Hantam	R 50,000	R 32,340	9
Working on Waste	Cleaning and repairing of water and	NC	Namakwa	Hantam	R 48,235	R 48,255	53
Working on Waste	Beautification of Hnatam Cem.	NC	Namakwa	Hantam	R 72,500	R 56,666	11
Urban Renewal?Cleaning of Public	Cleaning and repairing of Streets i	NC	Namakwa	Hantam	R 200,000	R 123,601	95
Food for Waste	Hantam Phase2 (food 4 waste)	NC	Namakwa (DC6)	Hantam (NC065)	R 2,384,252	R 1,150,920	120

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 328

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Khai-Ma		1			R 194,139	R 194,139	425
Community Parks	Beautification of parks	NC	Namakwa	Kh?i-Ma	R 194,139	R 194,139	425

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 329

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Magareng		1			R 1,440,512	R 367,575	103
Food for Waste	Magareng Phase2 (food 4 waste)	NC	Frances Baard (DC9)	Magareng (NC093)	R 1,440,512	R 367,575	103

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 330

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Mier		2			R 500,000	R 44,948	37
Working on Waste	"INSENTIVE: Maintenance of land Fil	NC	Siyanda	Mier	R 250,000	R 24,948	17
Working on Waste	Mier Incentive Cleaning of Cemeteri	NC	Siyanda	Mier	R 250,000	R 20,000	20

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 331

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Phokwane		1			R 18,525,772	R 902,701	126
Food for Waste	Phokwane (Food For waste)	NC	Frances Baard (DC9)	Phokwane (NC094)	R 18,525,772	R 902,701	126

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 332

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Sol Plaatjie		4			R 37,555,462	R 8,410,687	731
Urban Renewal-Cleaning of Public O	City Cleaning, Kimberley	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 500,000	R 93,400	12
Working for tourism	Trade Duty Assistants	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 114,286	R 112,800	4
Community parks	Maintenance of Community Parks	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 941,176	R 110,466	14
Urban Renewal-Cleaning of Public O	EPWP SOL PLAATJE CLEANING PROJECT	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 36,000,000	R 8,094,021	701

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 333

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Thembelihle		2			R 1,113,049	R 321,483	87
Working on Waste	Cleaning of Towns and fencing of Ce	NC	Pixley Ka Seme(NC: Distr	Thembelihle	R 1,000,000	R 208,434	39
Urban Renewal?Cleaning of Public	Upgraading of Cemeteries in Hopetown and Stry	NC	Pixley Ka Seme(NC: Distr	Thembelihle	R 113,049	R 113,049	48

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 334

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Beaufort West		5			R 4,325,677	R 1,665,355	220
Working on Waste	Hydroponics	WC	Central Karoo	Beaufort West	R 393,998	R 411,840	29
Cemetry Maintenance	Mandlenkosi begraafplaas skoffel	WC	Central Karoo	Beaufort West	R 272,340	R 280,260	19
Working for Wetlands	Cleaning and Clearing of invasive plants in Gam	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 535,471	R 427,535	49
Working on Waste	Recycling of Waste IG 2014/15	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 92,918	R 59,495	6
Food for Waste	Beaufort West (Food for Waste)	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 3,030,950	R 486,225	117

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 335

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Bergrivier		5			R 2,122,664	R 274,040	91
Community parks	Green Ambassadors Training	WC	West Coast (DC1)	Bergrivier (WC013)	R 300,000	R 47,100	9
Working on Waste	Street Cleaning	WC	West Coast (DC1)	Bergrivier (WC013)	R 460,000	R 49,295	35
Working on Waste	Collection and sorting of recycled refuse/solid w	WC	West Coast (DC1)	Bergrivier (WC013)	R 540,000	R 54,300	19
Community parks	Cleaning of parks and open spaces	WC	West Coast (DC1)	Bergrivier (WC013)	R 156,000	R 29,200	20
LandCare	Bergrivier Activities	WC	West Coast (DC1)	Bergrivier (WC013)	R 666,664	R 94,145	8

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 336

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Bitou		3			R 1,347,167	R 818,520	130
People and parks	Grass Cutting	WC	Eden (DC4)	Bitou (WC047)	R 134,667	R 17,600	11
Working on Fire	Fire Fighting	WC	Eden (DC4)	Bitou (WC047)	R 337,500	R 6,000	8
Food for Waste	Cash For Waste 2014/15	WC	Eden (DC4)	Bitou (WC047)	R 875,000	R 794,920	111

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 337

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Breede River/Winelands		2			R 337,260	R 11,984	55
Working on Waste	Maintenance at the sewer purificati	WC	Cape Winelands	Langeberg	R 241,500	R 5,515	41
People and Parks	Irrigation channel and cleaning	WC	Cape Winelands	Langeberg	R 95,760	R 6,469	14

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 338

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Breede Valley		1			R 29,700	R 22,050	1
Youth Environmental Service	Data Capturer	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 29,700	R 22,050	1

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 339

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemembr 2014 (Including Professional Fees)	Gross number of work opportunities created
Cape Agulhas		20			R 3,932,713	R 517,375	156
Urban Renewal-Cleaning of Public O	Bredasdorp - Cleaning of Zwelitsha	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 170,000	R 8,200	5
LandCare	Klipdale Alien clearing	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 188,000	R 7,200	4
Sustainable Land-based Livelihoods-	Bredasdorp, Cleaning of sidewalks and alien cle	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 99,750	R 13,600	10
Working on Waste	C.A.M. Sanitation of solid waste	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 612,123	R 62,200	18
Working on Waste	C.A.M. Waste Management	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 582,400	R 8,000	4
Working on Waste	Bredasdorp/ Zwelitsha, Waste Management	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 582,400	R 9,800	5
Working on Waste	Cleaning of public ablution at Struis Bay, Waen	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 521,760	R 26,500	12
Working on Waste	Cleaner of Head offices at C.A.M.	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 10,000	R 1,700	1
LandCare	Cleaning of roads to bore holes, Struis Bay	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 100,000	R 41,170	8
Working on Waste	Zwelitsha, Cleaning of trenches at informal settl	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 100,000	R 18,400	8
Urban Renewal?Cleaning of Public	Zwelitsha waste management 2	WC	Overberg	Cape Agulhas	R 10,900	R 10,900	4
Urban Renewal?Cleaning of Public	Deforestation and cleaning sidewalk	WC	Overberg	Cape Agulhas	R 33,667	R 17,992	9
Working on Waste	Bredasdorp Sewege	WC	Overberg	Cape Agulhas	R 42,985	R 42,985	15
Working on Waste	sanitation of solid waste	WC	Overberg	Cape Agulhas	R 142,898	R 142,898	26
Working for Water	water Purification plants	WC	Overberg	Cape Agulhas	R 13,680	R 13,680	2
Urban Renewal?Cleaning of Public	Zwelitsha waste management	WC	Overberg	Cape Agulhas	R 17,950	R 17,950	5
Working on Waste	Repair fencing at landfills station	WC	Overberg	Cape Agulhas	R 6,100	R 6,100	1
Working on Waste	Cleaning municipal offices	WC	Overberg	Cape Agulhas	R 6,000	R 6,000	1
Working on Waste	Cleaning of public ablutions	WC	Overberg	Cape Agulhas	R 42,100	R 42,100	12
Working on Waste	C.A.M. Waenhuiskrans Waste Management	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 650,000	R 20,000	6

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 340

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Cederberg		6			R 1,220,745	R 269,000	64
Community parks	CLEANING OF CARAVAN PARK	WC	West Coast (DC1)	Cederberg (WC012)	R 66,600	R 13,500	3
Community parks	CLEANING AND GREENING	WC	West Coast (DC1)	Cederberg (WC012)	R 44,200	R 13,600	3
Community parks	CLEANING AND GREENING RAMSKOP	WC	West Coast (DC1)	Cederberg (WC012)	R 110,500	R 18,000	4
Community parks	beatification and cleaning of open spaces	WC	West Coast (DC1)	Cederberg (WC012)	R 552,500	R 108,000	24
Working on Waste	sweeping of streets/cleaning of side walks	WC	West Coast (DC1)	Cederberg (WC012)	R 442,000	R 111,900	26
Community parks	cleaning and greening ramskop nature reserve	WC	West Coast (DC1)	Cederberg (WC012)	R 4,945	R 4,000	4

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 341

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Drakenstein		4			R 6,147,855	R 1,456,450	526
Working for Land	River Cleaning 2	WC	Cape Winelands	Drakenstein	R 1,605,000	R 7,189	26
Working on Waste	Routine Street Cleaning	WC	Cape Winelands	Drakenstein	R 2,925,000	R 199,900	227
Working for Land	River Cleaning	WC	Cape Winelands	Drakenstein	R 642,855	R 110,226	54
Working on Waste	Routine Cleaning of Streets and Waste Manage	WC	Cape Winelands	Drakenstein	R 975,000	R 1,139,135	219

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 342

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
George		9			R 4,217,900	R 2,821,143	363
People and parks	SPECIAL EPWP DEFORESTATION PROJECT	WC	Eden (DC4)	George (WC044)	R 70,000	R 35,230	21
Working on Waste	GEORGE CBD OPEN PUBLIC SPACES AND	WC	Eden (DC4)	George (WC044)	R 250,000	R 74,240	29
Working for tourism	WILDERNESS VILLAGE MONITORS	WC	Eden (DC4)	George (WC044)	R 150,000	R 72,912	4
Greening and Gardening Services	HOUSE HOLD FOOD GARDENS IN GEORGE	WC	Eden (DC4)	George (WC044)	R 50,000	R 17,280	3
Working on Waste	REFUSAL TRUCK WASTE MANAGEMENT	WC	Eden (DC4)	George (WC044)	R 302,900	R 259,200	37
Working on Waste	BORCHARDS WARD 20 SPECIAL CLEANIN	WC	Eden (DC4)	George (WC044)	R 90,000	R 58,577	13
Working for tourism	Community Markets George	WC	Eden (DC4)	George (WC044)	R 60,000	R 35,960	17
Working on Waste	RESIDENTIAL	WC	Eden (DC4)	George (WC044)	R 3,000,000	R 2,036,192	189
Working on Waste	CIDB CLEANING	WC	Eden (DC4)	George (WC044)	R 245,000	R 231,552	50

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 343

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Hessequa		8			R 1,693,600	R 612,600	133
People and parks	Provision of cleaning and security services at He	WC	Eden (DC4)	Hessequa (WC042)	R 596,247	R 162,840	66
Community parks	HES-SSPO 09/1415	WC	Eden (DC4)	Hessequa (WC042)	R 300,000	R 45,380	4
People and parks	River control Project	WC	Eden (DC4)	Hessequa (WC042)	R 62,050	R 5,200	4
Community parks	Municipal Nature Reserves Fencing Team	WC	Eden (DC4)	Hessequa (WC042)	R 110,497	R 75,360	5
Community parks	Nature Garden Workers	WC	Eden (DC4)	Hessequa (WC042)	R 58,443	R 37,670	3
People and parks	Hessequa Lifesaving Project	WC	Eden (DC4)	Hessequa (WC042)	R 454,933	R 226,000	43
Community parks	Hessequa Nature Garden Workers	WC	Eden (DC4)	Hessequa (WC042)	R 52,020	R 25,960	3
Community parks	Hessequa Nature Reserves and Fencing Team	WC	Eden (DC4)	Hessequa (WC042)	R 59,410	R 34,190	5

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 344

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Kannaland		5			R 222,000	R 103,200	50
Working on Waste	CLEANING OF ZOAR	WC	Eden (DC4)	Kannaland (WC041)	R 30,000	R 20,000	10
Working for Water	CLEANING OF SEWERAGE AND WATER W	WC	Eden (DC4)	Kannaland (WC041)	R 48,000	R 6,400	8
Working for Water	CLEANING OF SEWERAGE AND WATER W	WC	Eden (DC4)	Kannaland (WC041)	R 48,000	R 25,600	14
Working for Water	CLEANING OF SEWERAGE AND WATER W	WC	Eden (DC4)	Kannaland (WC041)	R 48,000	R 44,800	10
Working for Water	CLEANING OF SEWERAGE AND WATER W	WC	Eden (DC4)	Kannaland (WC041)	R 48,000	R 6,400	8

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 345

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Knysna		7			R 2,969,855	R 1,722,918	148
Working on Waste	CLEANUP CAMPAIGN	WC	Eden (DC4)	Knysna (WC048)	R 150,000	R 108,420	5
Working for the coast	TOWN PLANNING INTERN	WC	Eden (DC4)	Knysna (WC048)	R 75,000	R 19,862	1
Working on Waste	KNYSNA COMMUNITY SERVICE STREET	WC	Eden (DC4)	Knysna (WC048)	R 127,500	R 47,840	10
Working on Fire	FIRE FIGHTERS	WC	Eden (DC4)	Knysna (WC048)	R 273,000	R 178,883	21
Working on Waste	KNYSNA T43/2013 ENVIRO	WC	Eden (DC4)	Knysna (WC048)	R 1,002,375	R 531,302	34
Working on Waste	RIVER HEALTH	WC	Eden (DC4)	Knysna (WC048)	R 75,000	R 70,300	61
Initiation	Knysna Library Part - time	WC	Eden (DC4)	Knysna (WC048)	R 1,266,980	R 766,312	16

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 346

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Laingsburg		2			R 452,555	R 132,300	98
Urban Renewal-Cleaning of Public O	IG WC-ENV2/2014/15	WC	Central Karoo (DC5)	Laingsburg (WC051)	R 370,880	R 112,050	83
Working on Waste	MATJIESFONTEIN CLEANING CAMPAIGN	WC	Central Karoo (DC5)	Laingsburg (WC051)	R 81,675	R 20,250	15

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 347

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Matzikama		9			R 1,193,080	R 851,584	165
Urban Renewal?Cleaning of Public	"Street Cleaning Urban Area Of Matzikama Mu	WC	West Coast	Matzikama	R 275,000	R 291,885	53
Urban Renewal-Cleaning of Public O	Greening/Gardening of Street and Cemetery (Wa	WC	West Coast (DC1)	Matzikama (WC011)	R 148,090	R 73,710	14
Working on Waste	Street Cleaning in Vredendal	WC	West Coast (DC1)	Matzikama (WC011)	R 190,330	R 108,261	15
Working on Waste	Cleaning of CBD Vredendal	WC	West Coast (DC1)	Matzikama (WC011)	R 163,930	R 115,836	20
Urban Renewal-Cleaning of Public O	Cleaning of Cemetery Vredendal	WC	West Coast (DC1)	Matzikama (WC011)	R 116,410	R 80,256	21
Greening and Gardening Services	Cleaning/Greening of Street and Cemetery (War	WC	West Coast (DC1)	Matzikama (WC011)	R 74,830	R 52,366	11
Greening and Gardening Services	Cleaning/Greening of Street and Cemetery (War	WC	West Coast (DC1)	Matzikama (WC011)	R 74,830	R 39,676	14
Greening and Gardening Services	Cleaning/Greening of Street and Cemetery (War	WC	West Coast (DC1)	Matzikama (WC011)	R 74,830	R 46,593	9
Greening and Gardening Services	Cleaning/Greening of Street and Cemetery (War	WC	West Coast (DC1)	Matzikama (WC011)	R 74,830	R 43,001	8

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 348

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Mossel Bay		3			R 7,536,931	R 4,706,052	428
Urban Renewal?Cleaning of Public	Mossel Bay Street Cleaning	WC	Eden	Mossel Bay	R 786,931	R 786,931	148
Urban Renewal-Cleaning of Public O	street cleaning	WC	Eden (DC4)	Mossel Bay (WC043)	R 6,000,000	R 3,810,911	265
Working on Waste	Beach Cleaning	WC	Eden (DC4)	Mossel Bay (WC043)	R 750,000	R 108,210	15

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 349

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Overstrand		19			R 3,175,841	R 2,082,812	244
Working on Waste	Hermanus Waste Removal Project	WC	Overberg	Overstrand	R 64,615	R 66,137	16
Working on Waste	Hermanus and Gansbaai Waste Removal Project	WC	Overberg (DC3)	Overstrand (WC032)	R 175,104	R 47,090	14
Greening and Gardening Services	Dibanisa Greening Project	WC	Overberg (DC3)	Overstrand (WC032)	R 76,255	R 34,274	5
Working on Fire	Community Fire Protection Project 1	WC	Overberg (DC3)	Overstrand (WC032)	R 251,437	R 109,500	11
Working for tourism	Maintenance and extension of Mountian bike Tr	WC	Overberg (DC3)	Overstrand (WC032)	R 68,909	R 20,400	2
Working on Fire	Community Fire Protection Project 2	WC	Overberg (DC3)	Overstrand (WC032)	R 1,100,000	R 916,762	53
Working on Waste	Masakhane Cleaning of Toilets	WC	Overberg (DC3)	Overstrand (WC032)	R 27,553	R 25,960	4
Greening and Gardening Services	Maintenance of Sportgrounds	WC	Overberg (DC3)	Overstrand (WC032)	R 86,460	R 40,370	3
Working on Waste	IG Kleinmond Waste Removal Project	WC	Overberg (DC3)	Overstrand (WC032)	R 123,892	R 52,870	10
Urban Renewal-Cleaning of Public O	Cleaning Taxi Rank Buildings and Community	WC	Overberg (DC3)	Overstrand (WC032)	R 85,658	R 51,040	4
Working on Waste	Operation of Material Recovery Facility	WC	Overberg	Overstrand	R 313,067	R 96,423	17
Working on Waste	Kleinmond Waste Removal Project	WC	Overberg	Overstrand	R 64,615	R 33,915	10
Working on Waste	Gansbaai Waste Removal Project	WC	Overberg	Overstrand	R 59,855	R 34,170	12
Working on Waste	Cleaning Taxi Rank Buildings - Zwelihle and H	WC	Overberg	Overstrand	R 13,925	R 11,110	3
Working on Fire	Community Fire Protection Project	WC	Overberg	Overstrand	R 550,000	R 474,672	66
Working on Waste	Cleaning of Toilets Masakhane	WC	Overberg	Overstrand	R 26,625	R 23,634	4
Greening and Gardening Services	Maintenance of Sport Grounds	WC	Overberg	Overstrand	R 33,281	R 19,493	7
Working for Tourism	Duiwelsgat Hiking Trail Project	WC	Overberg	Overstrand	R 6,590	R 6,262	1
Working for tourism	Duiwelsgat Hiking Trails and Beaches	WC	Overberg (DC3)	Overstrand (WC032)	R 48,000	R 18,730	2

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 350

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Prince Albert		1			R 79,200	R 25,280	5
Urban Renewal-Cleaning of Public O	Waste Collection	WC	Central Karoo (DC5)	Prince Albert (WC052)	R 79,200	R 25,280	5

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 351

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Saldanha Bay		1			R 1,100,000	R 180,850	99
Working on Waste	Working on Waste-IG 2014/15	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 1,100,000	R 180,850	99

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 352

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Stellenbosch		9			R 6,135,469	R 3,092,492	171
Working for Tourism	Office Assistant	WC	Cape Winelands	Stellenbosch	R 10,334	R 6,150	1
Youth Environmental Service	Environmental Education	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 67,500	R 31,700	1
LandCare	Stellenbosch Million Trees Project	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 150,000	R 56,281	5
Greening and Gardening Services	Stellenbosch Nursery Maintenance	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 81,420	R 56,600	1
Youth Environmental Service	Baboon	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 112,500	R 13,800	4
Working on Waste	Operation Skoonmaak 2014/15	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 4,600,718	R 2,427,661	119
Working for tourism	KETC Cleaning Services	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 185,498	R 27,700	4
Greening and Gardening Services	Free -2- Grow	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 500,000	R 422,400	32
Working for Wetlands	Removal of Alien Vegetation	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 427,500	R 50,200	4

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 353

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Swartland		8			R 2,280,800	R 1,280,990	177
Working on Waste	One man contract	WC	West Coast	Swartland	R 770,000	R 461,368	9
Urban Renewal?Cleaning of Public	Cleaning project in Swartland Area	WC	West Coast	Swartland	R 162,000	R 171,825	95
Community Parks	Maintenance of cemeteries and openspaces	WC	West Coast	Swartland	R 166,320	R 71,457	10
Working on Waste	Cleaning of Municipal Buildings	WC	West Coast	Swartland	R 27,600	R 24,800	4
Urban Renewal-Cleaning of Public O	Maintenance of Side Walks Phase 2014-2015	WC	West Coast (DC1)	Swartland (WC015)	R 237,600	R 88,860	13
Working on Waste	CLEANING SERVICES PROJECT	WC	West Coast (DC1)	Swartland (WC015)	R 82,500	R 51,200	4
Community parks	CLEANING OF PARKS AND CEMETERIES A	WC	West Coast (DC1)	Swartland (WC015)	R 412,500	R 207,225	20
Working on Waste	Cleaning Project in Swartland Area	WC	West Coast (DC1)	Swartland (WC015)	R 422,280	R 204,255	22

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 354

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Swellendam		3			R 853,500	R 537,690	77
LandCare	Fire breaks Maintenance	WC	Overberg (DC3)	Swellendam (WC034)	R 386,000	R 341,000	53
Working on Waste	Routine waste removal	WC	Overberg (DC3)	Swellendam (WC034)	R 48,400	R 47,690	5
Community parks	Parks and Public open space Maintenance	WC	Overberg (DC3)	Swellendam (WC034)	R 419,100	R 149,000	19

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 355

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Theewaterskloof		4			R 350,376	R 54,300	15
Working on Waste	Villiersdorp: Clean and Green	WC	Overberg	Theewaterskloof	R 7,778	R 6,600	3
Working on Waste	Solid Waste Management	WC	Overberg	Theewaterskloof	R 63,000	R 10,000	4
Working on Waste	Riviersonderend: Cleaning of Public	WC	Overberg	Theewaterskloof	R 239,598	R 20,700	4
Community parks	Riviersonderend Cleaning of Public Open Space	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 40,000	R 17,000	4

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 356

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Witzenberg		17			R 2,028,398	R 1,042,160	188
Working on Fire	Working on fire	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 91,861	R 36,100	10
Working on Fire	Community Emergency Response Team	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 315,606	R 159,200	24
Urban Renewal-Cleaning of Public O	Maintenance Library garden in Bella Vista	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 35,500	R 16,700	4
Urban Renewal-Cleaning of Public O	Maintenance Library gardens	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 47,500	R 28,500	5
Working on Waste	Cleaning of streets. Ceres, Nduli, PA Hamlet, Be	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 315,000	R 194,540	21
Community parks	Parks Safety and maintenance in Ceres, Prince A	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 132,829	R 75,400	12
Community parks	Cleaning of Akkerbos, town entrances and grave	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 200,000	R 105,000	16
Working on Waste	After hours cleaning of the main streets of Witze	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 82,283	R 19,800	20
Working on Waste	Temporal Cleaners for Prince Alfred Hamlet, Op	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 43,200	R 29,900	4
Community parks	ESTABLISHING GARDENS	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 49,500	R 19,400	9
LandCare	Temporal cleaners for Dennebos and open space	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 164,500	R 82,560	19
Community parks	Temporary Caretaker in Op Die Berg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 10,650	R 2,100	1
People and parks	General Assistant	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 12,200	R 11,000	2
Working on Waste	Green Clean	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 139,307	R 76,800	15
Working on Waste	Temporal Caretaker	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 30,225	R 11,310	1
Working on Waste	Sweeping and Cleaning of streets in Nduli	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 25,000	R 22,200	5
Working on Waste	After hours cleaning of towns in Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 333,237	R 151,650	20

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 357

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Kopanong		5			R 234,610	R 149,760	63
Working on Waste	Cleaning and Greening	FS	Xhariep (DC16)	Kopanong (FS162)	R 49,680	R 16,560	15
Working on Waste	Cleaning and Greening	FS	Xhariep (DC16)	Kopanong (FS162)	R 33,480	R 10,350	10
Working on Waste	Springfontein Cleaning of Oxidation Ponds	FS	Xhariep (DC16)	Kopanong (FS162)	R 75,000	R 60,750	15
Urban Renewal-Cleaning of Public O	Edenburg Cleaning of storm water	FS	Xhariep (DC16)	Kopanong (FS162)	R 31,420	R 26,730	9
Urban Renewal-Cleaning of Public O	Bethulie Cleaning of storm water	FS	Xhariep (DC16)	Kopanong (FS162)	R 45,030	R 35,370	14

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 358

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Letsemeng		2			R 76,110	R 49,200	23
Cemetery Maintenance	LETSEMENG PARKS	FS	Xharies (DC16)	Letsemeng (FS161)	R 52,650	R 25,740	12
Cemetery Maintenance	DIAMANTHOOGTE -FENCING OF CEMETE	FS	Xharies (DC16)	Letsemeng (FS161)	R 23,460	R 23,460	11

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 359

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Maluti a Phofung		2			R 6,760,368	R 2,844,026	2,057
Food for Waste	Maluti-a-Phofung (Food for Waste)	FS	Thabo Mofutsanyane (DC)	Maluti a Phofung (FS194)	R 760,368	R 90,638	107
Working on Waste	Maluti A Phofung Environment and job creation	FS	Thabo Mofutsanyane (DC)	Maluti a Phofung (FS194)	R 6,000,000	R 2,753,388	1,950

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 360

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Mantsopa		1			R 166,130	R 7,920	9
Working on Waste	Mantsopa road maintanance and cleaning projec	FS	Thabo Mofutsanyane (DC	Mantsopa (FS196)	R 166,130	R 7,920	9

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 361

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Masilonyana		3			R 764,760	R 475,150	82
LandCare	ROADS AND STORMWATER MAINTENAN	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	R 216,600	R 197,970	30
Cemetery Maintenance	PARKS AND CEMETERY	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	R 533,160	R 267,180	51
Initiation	MASILONYANA EPWP SPORTS	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	R 15,000	R 10,000	1

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 362

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Metsimaholo		1			R 400,000	R 98,456	69
People and parks	Metsimaholo Greening and Cleaning Programm	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	R 400,000	R 98,456	69

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 363

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Mohokare		2			R 549,980	R 139,960	84
Working on Waste	Cleaning and Greening	FS	Xhariep (DC16)	Mohokare (FS163)	R 33,480	R 11,160	10
Urban Renewal-Cleaning of Public O	MOHOKARE ENVIRONMENT PROJECT	FS	Xhariep (DC16)	Mohokare (FS163)	R 516,500	R 128,800	74

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 364

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Naledi		2			R 239,960	R 109,680	78
Working on Waste	Cleaning and Greening	FS	Xhariesep (DC16)	Naledi (FS164)	R 39,960	R 13,320	12
People and parks	Greening of Naledi	FS	Xhariesep (DC16)	Naledi (FS164)	R 200,000	R 96,360	66

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 365

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Ngwathe		2			R 1,000,000	R 139,940	176
People and parks	Establishment of a Park and beautification of T	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	R 800,000	R 94,500	105
People and parks	Ngwathe Cleaning of Cemeteries and Town	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	R 200,000	R 45,440	71

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 366

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Nketoana		1			R 560,267	R 167,552	54
Working on Waste	Nketoana Eco project	FS	Thabo Mofutsanyane (DC	Nketoana (FS193)	R 560,267	R 167,552	54

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 367

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Phumelela		1			R 132,480	R 29,920	17
Urban Renewal-Cleaning of Public O	Phumelela Social Project	FS	Thabo Mofutsanyane (DC	Phumelela (FS195)	R 132,480	R 29,920	17

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 368

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Setsoto		3			R 4,440,925	R 1,292,321	349
People and parks	Setsoto Cleaning and Beautification Programme	FS	Thabo Mofutsanyane (DC)	Setsoto (FS191)	R 1,417,588	R 451,051	143
People and parks	Setsoto Food for Waste Programme	FS	Thabo Mofutsanyane (DC)	Setsoto (FS191)	R 1,547,603	R 327,600	91
People and parks	Setsoto Cleaning of Street and Storm Water Drainage	FS	Thabo Mofutsanyane (DC)	Setsoto (FS191)	R 1,475,734	R 513,671	115

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 369

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Tokologo		1			R 600,000	R 35,871	25
Youth Environmental Service	Tokologo Local Municipality - Environmental L	FS	Lejweleputswa (DC18)	Tokologo (FS182)	R 600,000	R 35,871	25

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 370

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Tswelopele		2			R 1,211,460	R 266,610	111
Cemetery Maintenance	IG/Cleaning of cemeteries	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	R 199,960	R 69,960	28
Working on Waste	Cleaning Greening Tswelopele	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	R 1,011,500	R 196,650	83

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 371

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Albert Luthuli		2			R 678,525	R 445,500	119
Community Parks	beautification of parks	MP	Gert Sibande	Albert Luthuli	R 350,400	R 175,200	68
People and Parks	Beautificaion of Chief Albert Luthuli Municipali	MP	Gert Sibande	Albert Luthuli	R 328,125	R 270,300	51

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 372

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Bushbuckridge		1			R 526,480	R 373,915	53
Working for Tourism	Bushbuckridge Tourism Monitors an Ambassad	MP	Ehlanzeni	Bushbuckridge	R 526,480	R 373,915	53

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 373

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Delmas		7			R 4,564,348	R 1,645,632	123
Urban Renewal?Cleaning of Public	Housing/2014/15	MP	Nkangala	Victor Khanye	R 211,000	R 36,096	3
Working on Waste	Waste management	MP	Nkangala	Victor Khanye	R 2,211,840	R 184,320	34
Urban Renewal?Cleaning of Public	VKLM Roads and Pavement	MP	Nkangala	Victor Khanye	R 435,000	R 132,864	9
Working on Waste	VKLM Cleaning of cemeteries	MP	Nkangala	Victor Khanye	R 500,500	R 404,160	25
Urban Renewal?Cleaning of Public	VKLM Cleaning of Halls and Offices	MP	Nkangala	Victor Khanye	R 395,000	R 288,768	17
Urban Renewal?Cleaning of Public	Victor Khanye Electrical Cleaning	MP	Nkangala	Victor Khanye	R 152,064	R 102,528	6
Working on Waste	Sewer cleaning	MP	Nkangala	Victor Khanye	R 658,944	R 496,896	29

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 374

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Dipaleseng		1			R 1,400,000	R 537,300	112
Food for Waste	Dipaleseng Food for Waste Phase 3	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	R 1,400,000	R 537,300	112

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 375

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Dr JS Moroka		4			R 12,331,355	R 4,414,199	1,124
People and Parks	DR Js Moroka and Cemetry	MP	Nkangala	Dr JS Moroka	R 5,000,000	R 587,475	373
People and Parks	Dr JS cemetery and parks	MP	Nkangala	Dr JS Moroka	R 4,996,855	R 2,135,025	377
People and Parks	Dr js moroka centery and parks proj	MP	Nkangala	Dr JS Moroka	R 1,700,000	R 1,057,199	233
Comprehensive Agricultural Suppo	DR JS MOROKA AGRICULTURAL & MAKE	MP	Nkangala	Dr JS Moroka	R 634,500	R 634,500	141

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 376

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Emalahleni MP		2			R 4,970,362	R 2,387,268	313
Working on Waste	Cleaning of Illegal Dumping sites	MP	Nkangala	Emalahleni(MP)	R 3,810,857	R 1,680,588	230
Working on Waste	emalahleni waste management	MP	Nkangala	Emalahleni(MP)	R 1,159,505	R 706,680	83

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 377

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Govan Mbeki		9			R 5,315,169	R 3,404,701	434
People and Parks	CLEANING OF HALLS AND STADIUMS	MP	Gert Sibande	Govan Mbeki	R 319,440	R 80,325	17
Working on Waste	GOVEN MBEKI WASTE REMOVAL	MP	Gert Sibande	Govan Mbeki	R 1,290,300	R 578,340	108
People and Parks	CLEANING OF LIBRARIES	MP	Gert Sibande	Govan Mbeki	R 325,090	R 80,325	15
People and Parks	cleaning of flower beds	MP	Gert Sibande	Govan Mbeki	R 374,000	R 268,600	23
People and Parks	Govan mbeki waste removal and litte	MP	Gert Sibande	Govan Mbeki	R 1,477,550	R 1,229,439	113
People and Parks	Cutting grass at cemeteries and park	MP	Gert Sibande	Govan Mbeki	R 617,273	R 598,431	59
Working on Waste	Govan Mbeki Facilities	MP	Gert Sibande	Govan Mbeki	R 189,975	R 137,700	15
Working on Waste	Govan mbeki waste removal and littl	MP	Gert Sibande	Govan Mbeki	R 500,000	R 210,000	47
People and Parks	Maintenance of Parks, cemeteries	MP	Gert Sibande	Govan Mbeki	R 221,541	R 221,541	37

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 378

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Emakhazeni		2			R 1,070,416	R 553,980	50
Working on Fire	EMAKKAZENI FIRE BREAKING PROJECT	MP	Nkangala	Emakhazeni	R 350,000	R 332,640	22
Working on Waste	EMAKHAZENI YOUTH WASTE PROJECT	MP	Nkangala	Emakhazeni	R 720,416	R 221,340	28

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 379

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Mbombela		1			R 1,780,152	R 1,780,152	676
Community Parks	Operation Hlobisa Mbombela	MP	Ehlanzeni	Mbombela	R 1,780,152	R 1,780,152	676

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 380

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Mkhondo		3			R 988,858	R 434,700	48
Urban Renewal?Cleaning of Public	SIYASEBENZA PHASE 5	MP	Gert Sibande	Mkhondo	R 296,000	R 295,000	25
Working for Forest	MKHONDO FORESTRY PROJECT	MP	Gert Sibande	Mkhondo	R 342,858	R 76,700	13
Working on Waste	cleaning of streets in Piet Retief	MP	Gert Sibande	Mkhondo	R 350,000	R 63,000	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 381

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Msukaligwa		1			R 2,044,000	R 1,209,600	126
Working on Waste	CLEANING OF MUNICIPAL BUILDINGS AN	MP	Gert Sibande	Msukaligwa	R 2,044,000	R 1,209,600	126

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 382

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemehr 2014 (Including Professional Fees)	Gross number of work opportunities created
Nkomazi		15			R 22,671,238	R 7,561,056	792
Community Parks	Nkomazi Beautification of strategic	MP	Ehlanzeni	Nkomazi	R 128,520	R 108,120	12
Creative Industries	Library assistant	MP	Ehlanzeni	Nkomazi	R 22,440	R 7,480	2
Community Parks	Removal of alien plants	MP	Ehlanzeni	Nkomazi	R 267,320	R 67,320	6
Working on Waste	Waste management	MP	Ehlanzeni	Nkomazi	R 6,222,220	R 2,393,600	213
Working for the Coast	Safety and Security	MP	Ehlanzeni	Nkomazi	R 6,000,000	R 3,024,000	250
Working for Water	Vlackbult bulk water	MP	Ehlanzeni	Nkomazi	R 2,849,848	R 50,400	7
People and Parks	Cleaning and beautification of heal	MP	Ehlanzeni	Nkomazi	R 134,640	R 64,260	12
People and Parks	Parks and cemetry clearing and beat	MP	Ehlanzeni	Nkomazi	R 401,220	R 104,975	28
Working on Waste	waste magement cogta	MP	Ehlanzeni	Nkomazi	R 1,000,000	R 476,850	73
Youth Environment Service	road maintenance and using gravel s	MP	Ehlanzeni	Nkomazi	R 3,029,400	R 198,390	26
People and Parks	Municipal contrat workers	MP	Ehlanzeni	Nkomazi	R 1,921,500	R 591,639	61
Youth Environment Service	administration support staff	MP	Ehlanzeni	Nkomazi	R 60,000	R 28,602	2
Creative Industries	REPAINTING OF ROAD MARKING	MP	Ehlanzeni	Nkomazi	R 29,920	R 29,920	8
Working on Waste	WASTE MANAGEMENT COGTA	MP	Ehlanzeni	Nkomazi	R 444,445	R 265,200	77
Community Parks	Beautification of Parks and cemeteries	MP	Ehlanzeni	Nkomazi	R 159,765	R 150,300	15

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 383

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Pixley Ka Seme		2			R 302,500	R 293,350	48
Working on Fire	Working on Fire	MP	Gert Sibande	Pixley ka Seme(MP: Local	R 158,800	R 149,650	19
Working on Waste	Youth Waste Management	MP	Gert Sibande	Pixley ka Seme(MP: Local	R 143,700	R 143,700	29

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 384

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Steve Tshwete		14			R 18,519,276	R 7,550,649	522
Urban Renewal?Cleaning of Public	Litter Picking/Street Cleaning K&P	MP	Nkangala	Steve Tshwete	R 421,875	R 191,025	20
Community Parks	Upgrade and Develop Klein Olifants	MP	Nkangala	Steve Tshwete	R 75,000	R 74,874	7
People and Parks	Beautification Of Parks	MP	Nkangala	Steve Tshwete	R 500,000	R 126,532	20
Urban Renewal?Cleaning of Public	Litter Picking & Street Cleaning	MP	Nkangala	Steve Tshwete	R 360,000	R 101,100	57
Community Parks	Replace Playing Equipmentt	MP	Nkangala	Steve Tshwete	R 100,000	R 100,000	10
People and Parks	Mall garden development	MP	Nkangala	Steve Tshwete	R 341,836	R 299,857	10
People and Parks	uprading of parks	MP	Nkangala	Steve Tshwete	R 2,283,500	R 1,089,614	26
People and Parks	Installation of Tennis Court fence at KeesTaljaar	MP	Nkangala	Steve Tshwete	R 183,400	R 183,400	4
Wildlife Economy	Installation of tree guard or cages	MP	Nkangala	Steve Tshwete	R 192,600	R 192,600	4
Working on Waste	Garden waste removal	MP	Nkangala	Steve Tshwete	R 3,643,915	R 2,034,895	86
Working on Waste	OPERATION AND MAINTENANCE OF REF	MP	Nkangala	Steve Tshwete	R 1,647,500	R 491,460	11
Working on Waste	OPERATION AND MAINTENANCE OF MID	MP	Nkangala	Steve Tshwete	R 2,100,000	R 1,407,743	10
Community Parks	CUTTING AND CLEANING OF SIDEWALKS	MP	Nkangala	Steve Tshwete	R 4,411,500	R 751,149	157
Urban Renewal?Cleaning of Public	STREET CLEANING AND LITTER PICKING	MP	Nkangala	Steve Tshwete	R 2,258,150	R 506,400	100

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 385

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Thaba Chweu		9			R 2,372,919	R 1,449,515	178
People and Parks	Parks and Cemeteries	MP	Ehlanzeni	Thaba Chweu	R 495,000	R 223,125	15
Working on Waste	Waste Collection	MP	Ehlanzeni	Thaba Chweu	R 317,944	R 178,500	35
Working for Tourism	Tourism Ambassadors	MP	Ehlanzeni	Thaba Chweu	R 290,476	R 223,125	22
Greening and Gardening Services	Greening of Thaba chweu	MP	Ehlanzeni	Thaba Chweu	R 241,544	R 133,875	15
Creative Industries	THABA CHWEU URBAN MARSHALLS PRO	MP	Ehlanzeni	Thaba Chweu	R 51,318	R 35,275	5
Community Parks	THABA CHWEU CEMETERIES AND PARKS	MP	Ehlanzeni	Thaba Chweu	R 314,740	R 162,265	12
Working on Waste	THABA CHWEU WASTE MANAGEMENT P	MP	Ehlanzeni	Thaba Chweu	R 437,684	R 282,200	39
People and Parks	THABA CHWEU RANGERS PROGRAMME	MP	Ehlanzeni	Thaba Chweu	R 90,668	R 77,605	11
Community Parks	Thaba Chweu Cemeteries	MP	Ehlanzeni	Thaba Chweu	R 133,545	R 133,545	24

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 386

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Thembisile		5			R 5,587,681	R 2,342,769	260
Community Parks	THLMGreening 004	MP	Nkangala	Thembisile Hani	R 648,000	R 435,200	40
Working on Waste	THLMGreening 003	MP	Nkangala	Thembisile Hani	R 663,934	R 359,040	35
People and Parks	THLMGreening 002	MP	Nkangala	Thembisile Hani	R 486,000	R 435,200	40
Community Parks	THLMGreening 001	MP	Nkangala	Thembisile Hani	R 972,000	R 174,080	16
People and Parks	THLMGreening	MP	Nkangala	Thembisile Hani	R 2,817,747	R 939,249	129

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 387

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Umjindi		4			R 2,699,724	R 1,245,321	137
Community Parks	Cutting of grass and shrubs	MP	Ehlanzeni	Umjindi	R 450,000	R 69,615	14
Working on Waste	waste collection	MP	Ehlanzeni	Umjindi	R 450,000	R 74,970	13
Community Parks	Umjindi Grass Cutting	MP	Ehlanzeni	Umjindi	R 240,000	R 41,175	9
Food for Waste	FOOD FOR WASTE	MP	Ehlanzeni	Umjindi	R 1,559,724	R 1,059,561	101

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 388

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Emfuleni		8			R 10,650,000	R 993,600	527
Working on Waste	Waste cleaning project	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 500,000	R 80,000	25
Cemetery Maintenance	Cemeteries phase 2	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 2,000,000	R 220,800	69
Community Interpreting	Admin Assistant	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 50,000	R 3,200	2
Cemetery Maintenance	Cemetery maintenance	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 100,000	R 8,000	5
Working on Waste	Cleaning up compaign sebokeng/Vdp/vereenigin	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 2,000,000	R 208,000	130
LandCare	Traffic Assistant Project	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 2,000,000	R 156,800	98
People and parks	Horticultural Maintenance	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 2,000,000	R 169,600	106
LandCare	Municipal Cleaning Facilities	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 2,000,000	R 147,200	92

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 389

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Lesedi		8			R 4,108,964	R 700,400	183
Working on Waste	Maintanance of Waste Works	GP	Sedibeng	Lesedi	R 16,500	R 14,400	4
Working on Waste	Cleaning of Cemeteries	GP	Sedibeng	Lesedi	R 285,000	R 71,520	12
People and Parks	Maintenance of Sportsfield	GP	Sedibeng	Lesedi	R 83,000	R 24,000	5
Greening and Gardening Services	Lesedi Maintenance of Parks	GP	Sedibeng (DC42)	Lesedi (GT423)	R 75,864	R 37,200	5
Community parks	Maintenance of Sportsfields	GP	Sedibeng (DC42)	Lesedi (GT423)	R 101,150	R 32,960	5
Greening and Gardening Services	Cleaning of cemeteries	GP	Sedibeng (DC42)	Lesedi (GT423)	R 218,325	R 111,600	15
Working on Waste	Maintenance of wastewater works	GP	Sedibeng (DC42)	Lesedi (GT423)	R 69,750	R 37,200	5
Food for Waste	Lesedi (food 4 waste)	GP	Sedibeng (DC42)	Lesedi (GT423)	R 3,259,375	R 371,520	132

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 390

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Midvaal		9			R 8,492,335	R 7,037,059	177
Working on Waste	Refuse Removal-Meyerton & Surroundi	GP	Sedibeng	Midvaal	R 677,554	R 587,779	6
People and Parks	Beautification of Meyerton and surroundings	GP	Sedibeng	Midvaal	R 263,618	R 263,618	95
Working on Waste	Landfill Management Meyerton & Surroundings	GP	Sedibeng	Midvaal	R 2,347,255	R 1,831,357	8
Working on Waste	Street cleansing at Lakesite estate	GP	Sedibeng	Midvaal	R 444,960	R 387,720	8
Working on Waste	Refuse Removal Vaal Marina	GP	Sedibeng	Midvaal	R 734,608	R 642,782	6
Working on Waste	Landfill management in Vaal Marina	GP	Sedibeng	Midvaal	R 1,309,800	R 995,790	8
Working on Waste	Street cleaning and litter picking in Meyerton an	GP	Sedibeng	Midvaal	R 466,984	R 466,984	16
Working on Waste	Safety and Security in Midvaal Disposal facilitie	GP	Sedibeng	Midvaal	R 549,387	R 478,635	24
Working on Waste	Illegal dumping and Transfer stations	GP	Sedibeng	Midvaal	R 1,698,169	R 1,382,394	6

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 391

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Randfontein		6			R 1,955,070	R 1,880,720	268
Working on Waste	Merafong Flora	GP	West Rand	Merafong City	R 857,000	R 977,000	38
Working on Waste	Water pipe bursts sewer blockages and WWTW	GP	West Rand (DC48)	Randfontein (GT482)	R 362,880	R 362,880	42
Urban Renewal-Cleaning of Public O	Street cleaning and litter-picking	GP	West Rand (DC48)	Randfontein (GT482)	R 205,760	R 205,760	78
People and parks	Grass cutting within Greater Randfontein Area	GP	West Rand (DC48)	Randfontein (GT482)	R 295,300	R 295,300	74
Working on Waste	Randfontein street cleaning	GP	West Rand (DC48)	Randfontein (GT482)	R 91,130	R 32,400	28
Working on Waste	Randfontein clean	GP	West Rand (DC48)	Randfontein (GT482)	R 143,000	R 7,380	8

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 392

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Westonaria		2			R 1,003,200	R 172,582	45
Community parks	WLM Grass Cutting	GP	West Rand (DC48)	Westonaria (GT483)	R 600,000	R 80,030	29
Working on Waste	Maintenance of Libanon Landfill Site	GP	West Rand (DC48)	Westonaria (GT483)	R 403,200	R 92,552	16

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 393

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Merafong City		1			R 5,183,280	R 324,500	164
LandCare	MERAFONG CEMETRY MAINTENANCE	GP	West Rand (DC48)	Merafong City (GT484)	R 5,183,280	R 324,500	164

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 394

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Aganang		1			R 419,333	R 318,240	104
Community parks	Aganang Street Cleaning and Beautification	LP	Capricorn (DC35)	Aganang (LIM352)	R 419,333	R 318,240	104

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 395

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Bela-Bela		3			R 2,112,500	R 647,280	135
People and parks	Bela Bela Parks and Recreation Maintanance 20	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 1,500,000	R 376,000	63
Working on Waste	Bela-Bela waste management	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 500,000	R 172,600	36
Working on Waste	Bela Bela Street Cleaning and Littering 2013/14	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 112,500	R 98,680	36

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 396

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Blouberg		4			R 3,331,280	R 448,512	286
Community parks	Blouberg Park Management	LP	Capricorn (DC35)	Blouberg (LIM351)	R 118,800	R 28,800	15
Community parks	Blouberg Cemetery Management	LP	Capricorn (DC35)	Blouberg (LIM351)	R 79,200	R 28,800	10
Working on Waste	Blouberg Waste Management	LP	Capricorn (DC35)	Blouberg (LIM351)	R 1,372,800	R 286,080	149
Working on Waste	Blouberg Waste Management	LP	Capricorn (DC35)	Blouberg (LIM351)	R 1,760,480	R 104,832	112

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 397

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Greater Giyani		2			R 5,244,688	R 645,270	137
Working on Waste	Nkowankowa Litter Picking	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 4,619,688	R 94,395	24
Working on Waste	GIYANI WASTE MANAGEMENT	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 625,000	R 550,875	113

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 398

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Elias Motsoaledi		1			R 3,090,000	R 635,032	161
Working on Waste	EMLM Waste Management	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 3,090,000	R 635,032	161

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 399

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Ephraim Mogale		1			R 430,000	R 233,325	64
LandCare	Ephraim Mogale Parks, cemeteries and waste ma	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM4)	R 430,000	R 233,325	64

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 400

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Greater Tubatse		2			R 475,200	R 124,400	29
Working on Waste	Tubatse Ribacross litter picking 201415	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 158,400	R 40,800	10
People and parks	Tubatse maintenance of parks 201415	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 316,800	R 83,600	19

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 401

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Greater Tzaneen		3			R 11,275,905	R 1,904,768	342
Working on Waste	RURAL WASTE MANAGEMENT	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 2,060,000	R 1,034,357	250
Working on Waste	Lenyenye Litter Picking	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 4,231,102	R 525,891	61
Working on Waste	Tzaneen Literpicking South	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 4,984,803	R 344,520	31

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 402

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Lepele-Nkumpi		3			R 2,584,661	R 566,695	208
Sustainable Land-based Livelihoods-	Lepelle-Nkumpi Landfill Management	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 1,002,223	R 23,635	9
Working on Waste	Lepelle-Nkumpi Food For waste	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 382,438	R 368,820	100
Working on Waste	Lepelle-Nkumpi Cleaning	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 1,200,000	R 174,240	99

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 403

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Lephalale		3			R 1,975,850	R 1,241,660	358
Working on Waste	Lephalale Rural Waste Management 201415	LP	Waterberg (DC36)	Lephalale (LIM362)	R 1,035,000	R 544,160	150
Working on Waste	Lephalale cleaning campaign	LP	Waterberg (DC36)	Lephalale (LIM362)	R 908,450	R 665,100	199
Food for Waste	Marapong Food for waste	LP	Waterberg (DC36)	Lephalale (LIM362)	R 32,400	R 32,400	9

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 404

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Makhado (see footnote0		2			R 2,145,700	R 495,555	125
Working on Waste	Makhado litter picking project.	LP	Vhembe (DC34)	Makhado (LIM344)	R 1,862,200	R 394,230	95
LandCare	Vhugala River Queen Agricultural Co-op.	LP	Vhembe (DC34)	Makhado (LIM344)	R 283,500	R 101,325	30

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 405

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Makhuduthamaga		2			R 1,277,084	R 874,176	192
Working on Waste	Recycling	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 1,077,084	R 762,102	175
Creating Cultural Conversations	Revival of Cultural Villages	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 200,000	R 112,074	17

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 406

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Modimolle		1			R 850,000	R 273,615	50
People and parks	Modimolle Street cleaning and Parks	LP	Waterberg (DC36)	Modimolle (LIM365)	R 850,000	R 273,615	50

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 407

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Mogalakwena		4			R 4,054,912	R 1,432,384	393
Working on Waste	Mogalakwena Waste Collection 2014/15	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 2,015,000	R 409,590	111
Food for Waste	Mogalakwena food for waste phase 3	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 603,680	R 375,874	98
Working on Waste	Masodi Waste Programme	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 384,667	R 239,040	83
Food for Waste	Mogalakwena Food For Waste 2013/14	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 1,051,565	R 407,880	101

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 408

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Molemole		2			R 950,000	R 228,420	100
Working on Waste	Molemole waste managent	LP	Capricorn (DC35)	Molemole (LIM353)	R 450,000	R 90,000	50
Working on Waste	Molemole waste managent	LP	Capricorn (DC35)	Molemole (LIM353)	R 500,000	R 138,420	50

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 409

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Mookgopong		2			R 569,600	R 169,600	53
Working on Waste	Mookgopong Waste Management 2014/15	LP	Waterberg (DC36)	Mookgopong (LIM364)	R 496,000	R 99,200	31
Working on Waste	Mookgophong enviromental mantainace	LP	Waterberg (DC36)	Mookgopong (LIM364)	R 73,600	R 70,400	22

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 410

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Musina		1			R 2,000,000	R 635,160	141
Working on Waste	Musina Waste Management Project.	LP	Vhembe (DC34)	Musina (LIM341)	R 2,000,000	R 635,160	141

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 411

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Mutale		2			R 1,870,826	R 474,678	107
Working on Waste	Mutale Solid Waste Collection	LP	Vhembe (DC34)	Mutale (LIM342)	R 500,000	R 220,554	32
Comprehensive Agricultural Support	Construction of culverts in various villages	LP	Vhembe (DC34)	Mutale (LIM342)	R 1,370,826	R 254,124	75

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 412

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemembr 2014 (Including Professional Fees)	Gross number of work opportunities created
Polokwane		15			R 21,600,946	R 6,210,229	1,130
Cemetery Maintenance	Cemetery Management	LP	Capricorn (DC35)	Polokwane (LIM354)	R 661,488	R 618,065	40
LandCare	Game Reserve	LP	Capricorn (DC35)	Polokwane (LIM354)	R 600,000	R 106,092	17
Community parks	Nursery Management	LP	Capricorn (DC35)	Polokwane (LIM354)	R 480,000	R 309,435	25
Community parks	Beautification of City Parks	LP	Capricorn (DC35)	Polokwane (LIM354)	R 4,500,000	R 335,958	45
LandCare	Polokwane Grass Cutting Project	LP	Capricorn (DC35)	Polokwane (LIM354)	R 1,200,000	R 316,314	92
LandCare	Tom Naude Dam	LP	Capricorn (DC35)	Polokwane (LIM354)	R 700,000	R 697,113	57
Initiation	Sports and recreation	LP	Capricorn (DC35)	Polokwane (LIM354)	R 1,500,000	R 562,140	35
Working on Waste	Polokwane Street Cleaning	LP	Capricorn (DC35)	Polokwane (LIM354)	R 4,000,000	R 569,600	89
Cemetery Maintenance	Cemetries-PLK	LP	Capricorn (DC35)	Polokwane (LIM354)	R 666,667	R 88,543	29
Working for Land	Nursery- PLK	LP	Capricorn (DC35)	Polokwane (LIM354)	R 120,000	R 52,882	18
Working on Waste	Sports and Recreation Management	LP	Capricorn (DC35)	Polokwane (LIM354)	R 3,053,000	R 850,444	142
Community parks	Maintenance of City Parks	LP	Capricorn (DC35)	Polokwane (LIM354)	R 703,125	R 180,256	32
Working for Forest	Conservation of Bull Frog Colony	LP	Capricorn (DC35)	Polokwane (LIM354)	R 166,667	R 112,660	20
Working on Waste	Street Cleaning Project	LP	Capricorn (DC35)	Polokwane (LIM354)	R 2,250,000	R 1,122,408	408
Sustainable Land-based Livelihoods-	Polokwane Grass Cutting Project	LP	Capricorn (DC35)	Polokwane (LIM354)	R 1,000,000	R 288,320	81

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 413

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Thabazimbi		2			R 4,908,331	R 3,767,001	823
Working on Waste	Thabazimbi Community Cleaning and Parks201	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 2,084,998	R 1,505,861	302
Working on Waste	Thabazimbi Community Cleaning program and	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 2,823,333	R 2,261,140	521

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 414

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Thulamela		2			R 6,250,880	R 1,842,046	729
Working on Waste	Thulamela Horticulture	LP	Vhembe (DC34)	Thulamela (LIM343)	R 1,700,000	R 237,182	80
Working on Waste	Thulamela Waste Management	LP	Vhembe (DC34)	Thulamela (LIM343)	R 4,550,880	R 1,604,864	649

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 415

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
eDumbe		1			R 270,000	R 30,000	5
Working on Waste	eDumbe EPWP Waste Management Project	KN	Zululand (DC26)	eDumbe (KZN261)	R 270,000	R 30,000	5

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 416

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
eMnambithi/Ladysmith		4			R 7,558,812	R 4,232,388	502
Urban Renewal-Cleaning of Public O	SOLID WASTE MANAGEMENT	KN	Uthukela (DC23)	Emnambithi-Ladysmith (K	R 170,000	R 83,139	17
Urban Renewal-Cleaning of Public O	SIYAZENZELA - LADYSMITH	KN	Uthukela (DC23)	Emnambithi-Ladysmith (K	R 2,938,000	R 2,671,041	229
Food for Waste	Food for Waste - EMNAMBITHI	KN	Uthukela (DC23)	Emnambithi-Ladysmith (K	R 2,164,000	R 1,203,108	156
Food for Waste	Emnambithi Phase2 (food 4 waste)	KN	Uthukela (DC23)	Emnambithi-Ladysmith (K	R 2,286,812	R 275,100	100

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 417

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Mandeni		2			R 3,000,000	R 463,650	244
Community parks	Grass cutting,clearing and disposal within variou	KN	iLembe (DC29)	Mandeni (KZN291)	R 2,100,000	R 270,060	137
Community parks	Grass Cutting and Clearing in Various areas aro	KN	iLembe (DC29)	Mandeni (KZN291)	R 900,000	R 193,590	107

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 418

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Endumeni		3			R 790,608	R 363,305	66
Community parks	CEMETRIES	KN	Umzinyathi (DC24)	Endumeni (KZN241)	R 143,104	R 76,620	14
Community parks	STREET CLEANING	KN	Umzinyathi (DC24)	Endumeni (KZN241)	R 193,968	R 113,529	19
Community parks	PARKS AND GARDENS	KN	Umzinyathi (DC24)	Endumeni (KZN241)	R 453,536	R 173,156	33

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 419

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Ezingoleni		3			R 1,074,270	R 743,490	104
Urban Renewal-Cleaning of Public O	Sibahle	KN	Ugu (DC21)	Ezingoleni (KZN215)	R 238,800	R 178,200	34
Urban Renewal-Cleaning of Public O	Siyabangena	KN	Ugu (DC21)	Ezingoleni (KZN215)	R 238,800	R 178,200	36
Working on Waste	Waste Management (Town Cleaners)	KN	Ugu (DC21)	Ezingoleni (KZN215)	R 596,670	R 387,090	34

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 420

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Greater Kokstad		3			R 2,549,760	R 278,880	67
Urban Renewal-Cleaning of Public O	MASIBAMBISANE PROJECTS	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 872,320	R 63,840	19
People and parks	BEAUTY OF A NATURE	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 825,280	R 116,480	26
People and parks	SAKHISIZWE PROJECTS	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 852,160	R 98,560	22

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 421

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Hibiscus Coast		5			R 4,263,414	R 888,460	236
Community parks	HCM/ShellyBeach/2014	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 200,000	R 1,840	7
Working on Waste	MKHOLOMBE, GAMALAKHE,LOUISIANA	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 1,280,000	R 402,300	149
Working for the coast	Life Guards	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 293,621	R 293,621	53
Working on Waste	HCM/Landfill/2012/14	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 1,289,793	R 181,698	12
Working on Waste	SIYAZENZELA PROGRAMME	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 1,200,000	R 9,000	15

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 422

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Hlabisa		1			R 640,020	R 545,130	53
Working on Waste	Hlabisa EPWP Environmental Programme	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 640,020	R 545,130	53

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 423

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Indaka		1			R 800,000	R 68,200	11
Working on Waste	Waste Removal Project	KN	Uthukela (DC23)	Indaka (KZN233)	R 800,000	R 68,200	11

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 424

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Jozini		2			R 3,569,201	R 3,569,201	320
Working on Waste	Municipal General Workers(WARDS)	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 2,204,475	R 2,204,475	221
Urban Renewal-Cleaning of Public O	Municipal General Workers	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 1,364,726	R 1,364,726	99

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 425

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Kwa Sani		4			R 940,947	R 278,320	37
Working for tourism	IG/KwaSani Decorative Craft Outlet	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 120,480	R 6,720	2
Working on Waste	KwaSani Municipality Halls and Sport Field Car	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 136,300	R 75,320	11
LandCare	LAND SCAPING	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 246,667	R 72,800	18
Working on Waste	Recycling of Waste In Himeville Waste	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 437,500	R 123,480	6

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 426

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
The KwaDukuza		4			R 5,818,229	R 1,538,300	249
Urban Renewal-Cleaning of Public O	stanger beach/Blydale beach KDM 7	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 500,000	R 30,000	9
Urban Renewal-Cleaning of Public O	waste management kdm 8	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 1,000,000	R 250,000	112
Food for Waste	KwaDukuza Phase2 (food 4 waste)	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 3,318,229	R 258,300	119
LANDCARE	stanger beach/Blydale beach	KN	ILEMBE DISTRICT	KWADUKUZA LOCAL	R 1,000,000	R 1,000,000	9

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 427

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Maphumulo		1			R 1,000,000	R 426,410	62
Invasive Alien Species Programme (I	Eradication of alien invesive plants	KN	iLembe (DC29)	Maphumulo (KZN294)	R 1,000,000	R 426,410	62

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 428

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Mbonambi		1			R 768,450	R 768,450	74
Urban Renewal-Cleaning of Public O	MFOLOZI CLEANING	KN	uThungulu (DC28)	Mbonambi (KZN281)	R 768,450	R 768,450	74

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 429

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Mkhambathini		1			R 250,000	R 192,550	37
Urban Renewal-Cleaning of Public O	Cleaning of Mkhambathini Town	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 250,000	R 192,550	37

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 430

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Msinga		1			R 682,187	R 682,187	112
Working on Waste	Street Cleaning	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 682,187	R 682,187	112

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 431

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Ndwedwe		1			R 1,700,000	R 1,608,683	90
Working on Waste	Bhekabantu Youth Gardening	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 1,700,000	R 1,608,683	90

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 432

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Newcastle		8			R 22,400,518	R 15,188,174	144
Community parks	Newcastle food for waste phase 3	KN	Amajuba (DC25)	Newcastle (KZN252)	R 120,000	R 111,900	14
Community parks	Newcastle Widows project	KN	Amajuba (DC25)	Newcastle (KZN252)	R 180,000	R 72,000	12
Working on Waste	Disludging phase 1	KN	Amajuba (DC25)	Newcastle (KZN252)	R 180,000	R 36,000	5
Community parks	Removal of Illegal Advertisement phase 2	KN	Amajuba (DC25)	Newcastle (KZN252)	R 200,000	R 128,000	16
Working on Waste	Newcastle Refurbishment of Waste works	KN	Amajuba (DC25)	Newcastle (KZN252)	R 6,500,000	R 5,893,073	26
Community parks	Osizweni Taxi rank	KN	Amajuba (DC25)	Newcastle (KZN252)	R 5,822,880	R 4,269,621	32
People and parks	Construction of Madadeni Taxi Rank	KN	Amajuba (DC25)	Newcastle (KZN252)	R 8,000,000	R 3,720,005	27
Working on Waste	Refurbishment of Madadeni Wastewater Treatm	KN	Amajuba (DC25)	Newcastle (KZN252)	R 1,397,638	R 957,576	12

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 433

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Nkandla		1			R 1,648,000	R 411,642	77
Working on Waste	Nkandla town cleaning	KN	uThungulu (DC28)	Nkandla (KZN286)	R 1,648,000	R 411,642	77

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 434

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Nongoma		3			R 182,727	R 44,100	29
Working on Waste	Lindizwe waste project	KN	Zululand (DC26)	Nongoma (KZN265)	R 60,909	R 14,040	10
Working on Waste	Khukhwaneni waste management	KN	Zululand (DC26)	Nongoma (KZN265)	R 60,909	R 14,310	9
Working on Waste	Dushwini erosion management	KN	Zululand (DC26)	Nongoma (KZN265)	R 60,909	R 15,750	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 435

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Ntambanana		1			R 140,000	R 27,900	5
Working on Waste	Ntambanana Waste Collection	KN	uThungulu (DC28)	Ntambanana (KZN283)	R 140,000	R 27,900	5

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 436

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Okhahlamba		3			R 7,763,100	R 2,512,378	216
Urban Renewal-Cleaning of Public O	Operation Xosh Ikat Eziko Programme	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 1,000,000	R 808,678	141
Greening and Gardening Services	Parks	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 3,489,500	R 785,900	32
Urban Renewal-Cleaning of Public O	Land	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 3,273,600	R 917,800	43

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 437

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Richmond		1			R 300,000	R 232,275	65
Working on Waste	Environmental and Waste Minimisation	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 300,000	R 232,275	65

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 438

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
The Big 5 False Bay		1			R 400,000	R 102,400	19
Community parks	Hluhluwe Town Beautification	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN)	R 400,000	R 102,400	19

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 439

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
The Msunduzi		8			R 13,457,334	R 7,732,627	1,212
Invasive Alien Species Programme (I	ALIEN PLANTS CLEARING	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 120,000	R 54,900	9
Community parks	WARD BASED INTEGRATED MAINTENAN	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 6,459,534	R 3,487,320	705
Community parks	WARD BASED INTEGRATED MAINTENAN	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 750,000	R 65,520	28
Urban Renewal-Cleaning of Public O	Pietermaritzburg Urban Renewal Project	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 2,000,000	R 1,629,630	178
Community parks	ALIEN PLANTS CLEARING	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 200,000	R 182,880	10
Working on Waste	Umsusnduzi Waste Refuse Removal	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 800,000	R 507,877	39
Cemetery Maintenance	Umsunduzi Cemetery Maintenance	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 1,252,800	R 337,410	64
Community parks	Umsunduzi City Clean up	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 1,875,000	R 1,467,090	179

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 440

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Ubuhlebezwe		2			R 183,750	R 183,750	96
Greening and Gardening Services	Ixopo and Highflats(greening of towns)	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 32,588	R 32,588	19
Sustainable Land-based Livelihoods-	PUBLIC FACILITIES	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 151,163	R 151,163	77

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 441

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Ulundi		1			R 27,168	R 19,768	14
Working on Waste	Ulundi Waste Management	KN	Zululand (DC26)	Ulundi (KZN266)	R 27,168	R 19,768	14

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 442

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
uMdoni		3			R 4,095,072	R 888,541	237
Community parks	MN: 59/2014	KN	Ugu (DC21)	uMdoni (KZN212)	R 3,000,000	R 206,619	113
Working on Waste	Beach Cleaning	KN	Ugu (DC21)	uMdoni (KZN212)	R 800,000	R 386,850	23
Community parks	Umdoni Verge Maintenance	KN	Ugu (DC21)	uMdoni (KZN212)	R 295,072	R 295,072	101

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 443

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Umhlabuyalingana		1			R 1,035,000	R 527,450	115
Working on Waste	Umhlabuyalingana Waste Management	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN2)	R 1,035,000	R 527,450	115

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 444

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
uMhlathuze		3			R 3,565,022	R 2,711,448	113
Working on Fire	TRAINING OF FIRE FIGHTERS	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 434,700	R 376,890	20
Working for the coast	EXPANSION OF THE ALKANTSTRAND BE	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 1,721,477	R 1,012,548	20
Working on Waste	Refuse Removal Programme	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 1,408,846	R 1,322,010	73

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 445

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Umlalazi		14			R 6,843,011	R 3,242,943	1,008
Greening and Gardening Services	Umlalazi Garden Refuse	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 18,000	R 18,000	20
Urban Renewal-Cleaning of Public O	Cleaning of sidewalks, road verges and streets	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 39,375	R 39,375	40
Sustainable Land-based Livelihoods-	Umlalazi Grass Cutting	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 48,840	R 48,840	6
People and parks	Cementry Management	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 10,740	R 10,740	4
Food for Waste	uMlalazi 2014	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 270,000	R 270,000	100
Urban Renewal-Cleaning of Public O	RECYCLING PROGRAMME	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 17,040	R 17,040	12
Community parks	Rural Cleaning Services	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 1,120,000	R 997,425	341
Urban Renewal-Cleaning of Public O	WASTE MANANGEMENT PROGRAMME	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 219,660	R 219,660	18
Urban Renewal-Cleaning of Public O	Umlalazi Cleaning of sidewalks, road verges and	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 670,960	R 113,400	45
Food for Waste	Food for Waste	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 310,250	R 264,600	98
Working on Waste	Refuse Collection and Transportation	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 261,303	R 261,303	31
Working on Waste	War Against Poverty	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 500,940	R 500,940	96
Community parks	Sizabonke	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 218,803	R 212,520	85
Food for Waste	Umlalazi Phase2 (food 4 wste)	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 3,137,101	R 269,100	112

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 446

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
uMngeni		1			R 666,667	R 100,000	54
Urban Renewal-Cleaning of Public O	Roads and Storm water Systems development a	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 666,667	R 100,000	54

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 447

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
uMshwathi		1			R 1,280,000	R 1,151,450	154
Urban Renewal-Cleaning of Public O	Maintenance of Municipal Facilities	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 1,280,000	R 1,151,450	154

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 448

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Umtshezi		1			R 129,600	R 129,600	24
Community parks	Wembesi Parks and Bueatification	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 129,600	R 129,600	24

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 449

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Umvoti		7			R 4,281,777	R 3,216,051	162
Invasive Alien Species Programme (I	uMvoti Environmental Protection	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 352,976	R 352,976	34
Community parks	Parks	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 1,009,675	R 591,337	25
Community parks	Clean and Green Project-Rural	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 400,000	R 236,537	10
Community parks	Umvoti Botanic Gardens	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 694,245	R 399,016	23
Cemetery Maintenance	Umvoti Cemeteries	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 736,701	R 662,361	28
Community parks	Clean	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 595,893	R 555,961	24
Working on Waste	Waste Management	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 492,288	R 417,865	18

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 450

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Umzimkhulu		2			R 3,104,820	R 327,720	122
Urban Renewal-Cleaning of Public O	Gwebindlala Co-op	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 40,680	R 40,680	12
Food for Waste	Umzimkhulu Phase2 (food 4 waste)	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 3,064,140	R 287,040	110

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 451

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Umzumbe		3			R 1,257,510	R 782,914	40
Urban Renewal-Cleaning of Public O	Umzumbe waste and greening	KN	Ugu (DC21)	Umzumbe (KZN213)	R 224,200	R 96,800	10
Youth Environmental Service	YOUTH JOBS IN WASTE	KN	Ugu (DC21)	Umzumbe (KZN213)	R 662,060	R 348,614	15
Working on Waste	UMZUMBE WASTE COLLECTION SERVICE	KN	Ugu (DC21)	Umzumbe (KZN213)	R 371,250	R 337,500	15

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 452

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
uPhongolo		1			R 1,455,000	R 28,060	6
People and parks	IG/Parks and greening in Ncotshane park and U	KN	Zululand (DC26)	uPhongolo (KZN262)	R 1,455,000	R 28,060	6

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 453

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Vulamehlo		1			R 680,000	R 77,860	30
Sustainable Land-based Livelihoods-	Vul/VFG/2014-15	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 680,000	R 77,860	30

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 454

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Ditsobotla		4			R 2,423,000	R 550,291	174
Comprehensive Agricultural Support	Verdwaal Lip Project	NW	Ngaka Modiri Molema (D)	Ditsobotla (NW384)	R 66,000	R 58,500	3
Comprehensive Agricultural Support	Mphethlo	NW	Ngaka Modiri Molema (D)	Ditsobotla (NW384)	R 66,000	R 39,000	3
Comprehensive Agricultural Support	Verdwaal Vegetable	NW	Ngaka Modiri Molema (D)	Ditsobotla (NW384)	R 66,000	R 39,000	3
LandCare	Ditsobotla Local Municipality EPWP Cleaning	NW	Ngaka Modiri Molema (D)	Ditsobotla (NW384)	R 2,225,000	R 413,791	165

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 455

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Kgetlengrivier		1			R 6,937,880	R 1,573,000	207
Urban Renewal-Cleaning of Public O	Kgetleng Mayoral Letsema Cleaning Project	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	R 6,937,880	R 1,573,000	207

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 456

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Lekwa-Teemane		2			R 10,760,000	R 972,953	172
Working for tourism	N12 Treasure Route Development Tourism Inter	NW	Dr Ruth Segomotsi Mom	Lekwa-Teemane (NW396)	R 400,000	R 77,744	5
Urban Renewal-Cleaning of Public O	Lekwa Teemane EPWP Cleaning Project	NW	Dr Ruth Segomotsi Mom	Lekwa-Teemane (NW396)	R 10,360,000	R 895,209	167

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 457

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Madibeng		3			R 7,495,670	R 1,413,200	327
Community parks	Re adira Community Services	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 700,000	R 200,900	36
People and parks	North West Parks and Tourism Board Drifts Co	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 20,000	R 11,300	8
Food for Waste	Madibeng Mun F4W Phase 3	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 6,775,670	R 1,201,000	283

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 458

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Mafikeng		10			R 6,792,000	R 1,840,549	652
Comprehensive Agricultural Support	Mooifontein LDC	NW	Ngaka Modiri Molema (D)	Mafikeng (NW383)	R 44,000	R 39,000	2
Comprehensive Agricultural Support	Tshunyane Clinic	NW	Ngaka Modiri Molema (D)	Mafikeng (NW383)	R 44,000	R 13,000	1
Comprehensive Agricultural Support	Tlhatlhogang 8	NW	Ngaka Modiri Molema (D)	Mafikeng (NW383)	R 352,000	R 175,200	8
Comprehensive Agricultural Support	Tlapeng Taunyane	NW	Ngaka Modiri Molema (D)	Mafikeng (NW383)	R 176,000	R 104,000	8
Comprehensive Agricultural Support	Ramatlabama FSU Garden	NW	Ngaka Modiri Molema (D)	Mafikeng (NW383)	R 44,000	R 26,000	2
Comprehensive Agricultural Support	Mooifontein Crop	NW	Ngaka Modiri Molema (D)	Mafikeng (NW383)	R 132,000	R 78,600	6
Urban Renewal-Cleaning of Public O	Mahikeng Local Municipality Repair and Maint	NW	Ngaka Modiri Molema (D)	Mafikeng (NW383)	R 1,000,000	R 90,360	23
Urban Renewal-Cleaning of Public O	Mahikeng Local Municipality Law Enforcemen	NW	Ngaka Modiri Molema (D)	Mafikeng (NW383)	R 1,000,000	R 241,020	26
Urban Renewal-Cleaning of Public O	Litter picking, Parks and Maintenance of Comm	NW	Ngaka Modiri Molema (D)	Mafikeng (NW383)	R 2,000,000	R 975,790	288
Urban Renewal and Cleaning of Publi	Mahikeng Litter Picking,Cleaning of Parks and	NW	NM Molema	Mahikeng	R 2,000,000	R 97,579	288

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 459

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Mamusa		4			R 1,353,316	R 567,648	122
People and parks	Mamusa Local Municipality Security Patrol Proj	NW	Dr Ruth Segomotsi Mom	Mamusa (NW393)	R 116,640	R 99,360	9
People and parks	Wenzeldam Resort Cleaning Project	NW	Dr Ruth Segomotsi Mom	Mamusa (NW393)	R 72,196	R 15,960	11
Urban Renewal-Cleaning of Public O	Cleaning of Public Areas Project	NW	Dr Ruth Segomotsi Mom	Mamusa (NW393)	R 1,000,000	R 448,008	99
Working for Water	Makhala and Number 2 Stream Water Project	NW	Dr Ruth Segomotsi Mom	Mamusa (NW393)	R 164,480	R 4,320	3

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 460

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Moretele		2			R 13,500,000	R 3,178,100	469
Urban Renewal-Cleaning of Public O	Ikgopole kaBophepha	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 6,500,000	R 1,325,600	279
Working on Waste	Moretele Local Municipality Waste Managemen	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 7,000,000	R 1,852,500	190

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 461

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Naledi		5			R 6,490,407	R 2,715,360	210
Cemetery Maintenance	Dr. Ruth Segomotsi Mompati District Municipal	NW	Dr Ruth Segomotsi Mom	Naledi (NW392)	R 1,186,532	R 62,010	18
Community parks	Greening Naledi Project	NW	Dr Ruth Segomotsi Mom	Naledi (NW392)	R 2,000,000	R 681,120	39
Urban Renewal-Cleaning of Public O	Naledi Local Municipality Cleaning of Illegal D	NW	Dr Ruth Segomotsi Mom	Naledi (NW392)	R 920,000	R 615,470	54
Urban Renewal-Cleaning of Public O	CLEANING OF ILLEGAL DUMPING SITES A	NW	Dr Ruth Segomotsi Mom	Naledi (NW392)	R 931,875	R 897,400	60
Urban Renewal-Cleaning of Public O	IG/Litter Picking	NW	Dr Ruth Segomotsi Mom	Naledi (NW392)	R 1,452,000	R 459,360	39

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 462

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Tlokwe		12			R 3,172,869	R 2,482,358	258
People and parks	Eco-Grow Project	NW	Dr Kenneth Kaunda (DC4)	Tlokwe (NW402)	R 113,008	R 97,580	14
People and parks	Street Tress,Pavements and Open Spaces	NW	Dr Kenneth Kaunda (DC4)	Tlokwe (NW402)	R 71,777	R 61,506	17
Working on Waste	Tlokwe Local Municipality Cleaning at Disaster	NW	Dr Kenneth Kaunda (DC4)	Tlokwe (NW402)	R 12,270	R 10,914	1
Sustainable Land-based Livelihoods-	Tlokwe Local Municipality Street Cleaning at E	NW	Dr Kenneth Kaunda (DC4)	Tlokwe (NW402)	R 201,420	R 188,598	13
Working on Waste	Tlokwe Local Municipality Cemeteries and Sport	NW	Dr Kenneth Kaunda (DC4)	Tlokwe (NW402)	R 407,830	R 269,892	16
Sustainable Land-based Livelihoods-	Tlokwe Local Municipality Road Markings	NW	Dr Kenneth Kaunda (DC4)	Tlokwe (NW402)	R 462,327	R 360,060	84
Sustainable Land-based Livelihoods-	Tlokwe Local Municipality Parks Garden and N	NW	Dr Kenneth Kaunda (DC4)	Tlokwe (NW402)	R 431,220	R 287,953	17
Working on Waste	Tlokwe Local Municipality Cleaning of Halls	NW	Dr Kenneth Kaunda (DC4)	Tlokwe (NW402)	R 305,130	R 205,020	12
Working on Fire	Tlokwe Local Municipality Cleaning of Fire Dep	NW	Dr Kenneth Kaunda (DC4)	Tlokwe (NW402)	R 203,460	R 164,934	10
Sustainable Land-based Livelihoods-	Tlokwe Local Municipality Street Cleaning Proj	NW	Dr Kenneth Kaunda (DC4)	Tlokwe (NW402)	R 620,307	R 595,151	49
Sustainable Land-based Livelihoods-	Technical Team Cleaning	NW	Dr Kenneth Kaunda (DC4)	Tlokwe (NW402)	R 268,560	R 203,622	12
People and parks	Tlokwe Local Municipality EPWP Litter Picking	NW	Dr Kenneth Kaunda (DC4)	Tlokwe (NW402)	R 75,560	R 37,128	13

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 463

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Ramotshere Moiloa		2			R 1,145,582	R 1,000,340	150
People and parks	Botsalano Game Nature Reserve Removal of All	NW	Ngaka Modiri Molema (D	Ramotshere Moiloa (NW3	R 145,860	R 65,000	5
Working on Waste	Ramotshere Moiloa Cleaning and Cemetery Mai	NW	Ngaka Modiri Molema (D	Ramotshere Moiloa (NW3	R 999,722	R 935,340	145

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 464

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Ratlou		4			R 2,904,515	R 840,702	244
Working on Waste	MUNICIPAL FACILITIES CARETAKERS	NW	Ngaka Modiri Molema (D)	Ratlou (NW381)	R 270,212	R 43,600	10
Working on Waste	Ratlou Local Municipality Caretakers Project	NW	Ngaka Modiri Molema (D)	Ratlou (NW381)	R 1,079,000	R 19,440	9
Comprehensive Agricultural Support	Nchoe	NW	Ngaka Modiri Molema (D)	Ratlou (NW381)	R 110,000	R 55,000	5
Working on Waste	RATLOU LOCAL MUNICIPALITY CARETA	NW	Ngaka Modiri Molema (D)	Ratlou (NW381)	R 1,445,303	R 722,662	220

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 465

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Rustenburg		9			R 43,134,458	R 9,609,553	1,102
Community parks	Management	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 12,000,000	R 54,700	15
Community parks	Rustenburg Local Municipality EPWP Beautifi	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 5,290,000	R 4,659,600	706
Urban Renewal-Cleaning of Public O	Rustenburg Local Municipality Yizo-Yizo Proj	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 498,652	R 218,000	20
Working on Waste	Rustenburg Local Municipality Townlands Land	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 500,000	R 92,449	9
Working on Waste	Rustenburg Local Municipality Recycling Mari	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 1,306,790	R 430,800	62
Working on Waste	Rustenburg Local Municipality Bin Roll Out Pro	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 318,810	R 123,500	19
Community parks	IG/Maitanance	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 173,900	R 146,500	15
Urban Renewal-Cleaning of Public O	Rustenburg Local Municipality Community Bas	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 18,567,600	R 1,655,700	90
Working on Waste	Phunyeletso CBD Waste Collection	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 4,478,706	R 2,228,304	166

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Environmental & Culture

Annexure H 466

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Tswaing		6			R 2,330,056	R 1,370,614	109
Comprehensive Agricultural Support	Tswaing Crop JJ Tsatsimpe	NW	Ngaka Modiri Molema (D)	Tswaing (NW382)	R 154,000	R 138,600	7
Comprehensive Agricultural Support	Tswaing Vriesgewaght	NW	Ngaka Modiri Molema (D)	Tswaing (NW382)	R 506,000	R 299,000	23
Comprehensive Agricultural Support	Tswaing Mazibuko Crop	NW	Ngaka Modiri Molema (D)	Tswaing (NW382)	R 176,000	R 104,000	8
Comprehensive Agricultural Support	Tswainng Geysdorp	NW	Ngaka Modiri Molema (D)	Tswaing (NW382)	R 550,000	R 162,500	25
Comprehensive Agricultural Support	Tsurupe Molefe	NW	Ngaka Modiri Molema (D)	Tswaing (NW382)	R 154,000	R 91,000	7
Urban Renewal-Cleaning of Public O	Tswaing Local Municipality Waste Management	NW	Ngaka Modiri Molema (D)	Tswaing (NW382)	R 790,056	R 575,514	39

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Social

Annexure H 467

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Chris Hani		4			R 12,529,951	R 8,947,465	518
Community Development Workers	DAC FOOD SECURITY AND HIV	EC	Chris Hani	Intsika Yethu	R 852,823	R 632,798	108
Data Capturing Interns	EPWP Internship	EC	Chris Hani	Lukhanji	R 1,500,000	R 1,466,205	97
Community based services	IG/DAC and Food Security	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 2,160,500	R 1,160,500	96
Community development workers	IG / EPWP Internship	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 8,016,628	R 5,687,962	217

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Social

Annexure H 468

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Nelson Mandela Bay Metro		2			R 66,664,102	R 62,438,339	866
Security Guards	Protection/Access Control/Escort Services/Metro	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 40,407,837	R 36,182,074	731
Security Guards	Protection/Access Control/Escort Service/Fidelit	EC	Nelson Mandela Bay Metr	Nelson Mandela Bay Metro	R 26,256,265	R 26,256,265	135

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Social

Annexure H 469

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemeb 2014 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		138			R 85,930,547	R 31,862,125	5,765
Community based services	CS/SR/13/ADMIN	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 227,262	R 163,155	12
Community based services	SS/TS/14/034	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 120,000	R 102,512	34
School sport	CS/SR/13/RESORTS	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1,714,815	R 139,122	63
School sport	CS/SR/13/POOLS	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 4,796,021	R 122,949	206
School sport	CS/SR/13/SSSTONES	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 481,866	R 120,393	12
School sport	CS/SR/13/SRAREC	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 7,321,817	R 2,461,806	157
School sport	CS/SR/13/WFCHANGE	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 236,187	R 23,680	4
School sport	Provide safety and security awareness at public a	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1,104,523	R 285,000	26
School sport	CS/SR/13/MITS	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 393,646	R 148,974	8
School sport	Cleaning and Minor maintenance of Sport and R	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 2,476,148	R 2,424,600	241
Community based services	CS/SR/13/ABLUTIONS	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 3,351,024	R 88,800	8
Community based services	Queue Marshalls for Clinics	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 214,079	R 105,824	22
Community based services	MSAT Coordinators	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 100,000	R 36,976	9
Community based services	Repair and maintenance Finance	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 111,080	R 9,831	5
Community based services	Clinic clerk	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 400,000	R 300,443	36
Community based services	Health and Hygiene Western sub-district	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 207,900	R 32,862	4
School sport	CS/SR/13/OASIS	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 196,823	R 94,200	5
Data Capturers	Cleaning greening - Khayelitsha	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 100,000	R 22,808	6
Community based services	COMMUNITY SOCIAL DEVELOPMENT PR	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 650,000	R 468,652	135
Community based services	SS/LE/14/014	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 700,000	R 326,664	164
Community based services	Part time traffic attendants	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 660,000	R 657,833	125
Community based services	SS/FR/14/036	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 200,000	R 36,700	19
Community based services	SS/FR/14/001	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 200,000	R 21,624	11
Community based services	SS/FR/14/037	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 200,000	R 17,731	7
School sport	CS/SR/13/SAGYM	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 338,944	R 163,602	9

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemehr 2014 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		138			R 85,930,547	R 31,862,125	5,765
Community based services	G14.00024-F1	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 100,000	R 57,564	12
Community based services	Health and hygiene-Khayelitsha	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 207,900	R 32,000	4
Data Capturers	Cleaning and greening - Tygerberg	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 100,000	R 3,900	1
Data Capturers	Cleaning and greening - Mitchells Plain	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 100,000	R 12,900	4
Data Capturers	Administrative Support - Tygerberg	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 100,000	R 81,354	14
Data Capturers	Administrative Support Substance Abuse	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 100,000	R 20,711	4
School sport	Cleaning and Minor Maintenance of Public Ame	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 714,229	R 461,600	161
School sport	Cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 145,595	R 51,816	6
Community based services	SS/FR/13/003	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 200,000	R 17,200	10
Mass Participation	POVERTY ALLEVIATION	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 250,000	R 89,832	25
Community based services	EPWP Cleaning Services	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300,000	R 118,740	60
Community based services	EPWP	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300,000	R 138,221	25
Home community based care learners	STREET PEOPLE CLEANING FIELDWORKE	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300,000	R 258,108	96
Home community based care learners	POVERTY ALLEVIATION	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300,000	R 26,964	15
Community based services	YOUTH DEVELOPMENT	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300,000	R 286,079	105
Substance abuse counsellor	SUBSTANCE ABUSE	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 600,000	R 356,581	62
Community based services	Health and hygiene-Northern	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 207,900	R 33,200	18
Community based services	STREET PEOPLE CLEANING PROJECT(WA	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300,000	R 107,554	43
Community based services	Admin Support-Eastern	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 207,900	R 185,375	14
Mass Participation	POVERTY ALLEVIATION	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1,000,000	R 390,256	84
Home community based care learners	POVERTY ALLEVIATION	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1,200,000	R 1,120,823	257
Isolabantwana child care centres	HOME BASED CARE	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1,000,000	R 587,676	182
ECD out of centre model	ECD PROGRAMME	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300,000	R 108,322	59
ECD out of centre model	DISTRICT 1 HANGBERG	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300,000	R 180,324	76
Community based services	COMMUNITY SOCIAL DEVELOPMENT PR	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 600,000	R 537,584	143
Community based services	STREET PEOPLE CLEANING FIELDWORKE	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 9,000,000	R 747,032	309
Community based services	Administrative Assistance-Southern	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 210,834	R 112,197	10
Mass Participation	Street People Research	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 102,275	R 41,724	2
Community based services	Health and hygiene-Eastern	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 207,900	R 59,700	25
Community based services	Mass Animal Sterilization in Khayel	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 62,191	R 58,213	7
Community based services	Cleaning and Greening - Southern	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 42,305	R 6,800	2
Community based services	Cleaning and greening-Western	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 42,305	R 27,500	4

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemehr 2014 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		138			R 85,930,547	R 31,862,125	5,765
Community based services	Cleaning and greening -Mitchells plain	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 42,305	R 17,700	4
Tourism safety monitors	TOUR EMBASSODORS-CITY HALL	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300,000	R 8,949	2
Community based services	Cleaning and greening-Eastern	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 42,305	R 32,800	6
Community based services	HOME BASE CARE	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300,000	R 36,866	11
Community based services	Administrative Support-Western	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 210,834	R 80,907	9
Community based services	Admin assistants-Northern	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 242,369	R 143,040	12
Community based services	Administrative Support-Mitchells Plain	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 210,834	R 155,407	13
Community based services	Admin support-Klipfontein	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 242,369	R 127,693	11
Community based services	Administrative Support-Khayelitsha	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 210,834	R 122,925	15
Community based services	Administrative Support - HR and General Admi	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 242,369	R 68,680	20
Community based services	Cleaning and greening-Southern	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 42,305	R 6,700	4
Community based services	Cleaning and greening-Klipfontein	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 42,305	R 18,200	4
Community based services	Maintenance Cleaning	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 70,000	R 32,340	14
Community based services	SS/TS/14/033	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 135,000	R 124,117	19
Community based services	Home-Based Care	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1,463,370	R 193,252	79
Mass Participation	Waste Recycling	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 22,876	R 5,300	9
Mass Participation	EPWP Graduate Opportunity	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 125,032	R 47,424	4
Mass Participation	EPWP Gradutes Opportunity	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 572,600	R 31,375	22
Mass Participation	EPWP Placment Project	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 409,160	R 202,108	26
Mass Participation	Phase 2 Survey of unregistered ECD Centres	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 203,637	R 32,327	29
Community based services	Maintainance of Public Toilets	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 623,078	R 228,992	139
Mass Participation	Cement Pavillion	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 56,452	R 19,600	6
Community based services	Tour Ambassadors - City Hall	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 100,000	R 5,495	2
Community based services	Receptionist and Administrative Assistant - CPT	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 20,000	R 1,992	2
Community based services	EPWP - Workers	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 25,000	R 4,000	2
Community based services	Provision of labour	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 390,000	R 122,666	70
Community based services	Provision of Pitch Maintenance for Cape Town	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 40,000	R 9,709	3
Community based services	Provision of Landscaping Maintenance Services	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 90,000	R 87,441	25
Mass Participation	Development District Surveys	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 184,000	R 1,920	3
Kha Ri Gude	PAROW LIBRARY	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 140,000	R 31,323	7
Data Capturing Interns	Clinic clerk	WC	City of Cape Town Metro	City of Cape Town Metro	R 400,000	R 400,000	58
Community Based Services	Queue Marshalls for Clinics_1	WC	City of Cape Town Metro	City of Cape Town Metro	R 490,000	R 490,000	4

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemehr 2014 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		138			R 85,930,547	R 31,862,125	5,765
Community Based Services	Queue Marshalls for Clinics	WC	City of Cape Town Metro	City of Cape Town Metro	R 24,769	R 24,769	33
Community Based Services	Street People SDECD/SD/14/348	WC	City of Cape Town Metro	City of Cape Town Metro	R 550,000	R 550,000	43
Community Development Workers	Street People SDECD/SD/14/345	WC	City of Cape Town Metro	City of Cape Town Metro	R 750,000	R 750,000	306
Youth Development	Youth Development SDECD/SD/14/326	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,500,000	R 1,500,000	105
Mass Participation	Clean up and Waste Removal	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 12,400	R 3,200	8
Community Based Services	SDECD/SD/14/303	WC	City of Cape Town Metro	City of Cape Town Metro	R 500,786	R 550,786	94
Data Capturers	Administrative Support Information Health	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 100,000	R 32,366	4
Mass Participation	Graduate Internship Programme	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 6,186,080	R 191,052	8
Kha Ri Gude	New Reginal Library, Kuyasa, Khayelitsha	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 112,500	R 28,709	11
Mass Participation	Sport and recreation life guard	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 500,000	R 285,638	64
Mass Participation	Sports and Recreation	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 100,000	R 14,400	4
Mass Participation	Maintenance Sawkins Road Mowbray	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300,000	R 12,160	4
Mass Participation	Alterations to Ravensmead Multi- Purpose Centr	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 227,383	R 19,200	5
Home Community Based Care Learn	Home- Based Social SDECD/SD/14/126	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,000,000	R 1,000,000	116
Community based services	Administrative Support (Sub-District; Specialise	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1,341,750	R 893,661	65
Data Capturers	Administrative Assistant - x4-CT Stadium	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 131,114	R 11,618	1
Data Capturers	EPWP Student	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 50,538	R 23,912	1
Data Capturers	EPWP Student	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 50,537	R 33,752	1
Data Capturers	Administrative Assistant - CT Stadium/Support;	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 100,273	R 30,087	1
Mass Participation	Implementing of Recreation Programmes and va	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 709,685	R 502,557	151
Data Capturers	Appointing of Reservist/ Watch Room Receptio	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 650,086	R 89,376	5
Data Capturers	Administrative Support - Mitchells Plain	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 120,000	R 114,511	18
Community based services	Cleaning and Greening (Sub-district)	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 396,969	R 131,300	19
Mass Participation	Cleaning of Public Toilets	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 623,078	R 549,780	160
Community based services	Repair and Maintenance (Sub-District)	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 129,167	R 44,704	5
Community based services	Administrative Support (TB Programme)	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1,641,173	R 768,244	50
Mass Participation	Poverty Alleviation :Community Feasibility and	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1,800,000	R 730,010	127
Advocacy programme	Youth Programme: Support officers to schools a	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1,125,450	R 547,476	97
Older persons care and support	Vulnerable groups: Community based care and s	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1,340,513	R 511,500	1
ECD Child Minders	SDECD ECD Centres Cleaning and Home Base	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1,511,200	R 449,711	107
Community based services	Queue Marshalls (Sub-district)	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 900,494	R 368,520	35
Data Capturers	EPWP Data Capture Project Phase 2	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 917,845	R 439,904	25

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemehr 2014 (Including Professional Fees)	Gross number of work opportunities created
City of Cape Town Metro		138			R 85,930,547	R 31,862,125	5,765
Community Based Services	Queue Marshalls at clinics	WC	City of Cape Town Metro	City of Cape Town Metro	R 900,486	R 300,162	29
Food Aid Services	Adopt a canal	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 100,000	R 46,528	7
Data Capturers	EPWP Jobseekers Database	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 2,342,166	R 1,068,148	47
Community based services	Delft Library	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 300,000	R 930	2
Community based services	EPWP Project - OHS	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 90,708	R 9,387	3
Traffic Wardens Learnership	Traffic Warden Pointsman	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 375,000	R 54,250	11
Mass Participation	Construction of a new Clubhouse at Imizamo Ye	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 156,000	R 67,970	8
Kha Ri Gude	Literacy and Numeracy Development Programm	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 506,681	R 120,368	24
Mass Participation	Community Services Sawkins Road Mowbray	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 225,607	R 27,520	2
HIV counselling and testing (HCT)	MSAT Coordinators	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 375,000	R 132,300	8
Community based services	EPWP Cleaning Services	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 500,000	R 494,398	46
Community based services	Provision of Pitch Maintenance for Cape Town	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 100,274	R 64,790	4
Community based services	Provision of Landscaping Maintenance Services	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 100,274	R 75,639	23
Mass Participation	Sport and Recreation Co-op students	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 450,000	R 115,256	5
Mass Participation	Learner Lifeguards	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 675,000	R 453,970	64
Data Capturers	Administrative support-HR and General Admini	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 100,000	R 27,845	5
Mass Participation	Kiosk Project	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 137,060	R 13,922	2

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Social

Annexure H 470

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Eden		1			R 11,760	R 11,520	4
Food Handlers	Dysselsdorp HFS	WC	Eden	Oudtshoorn	R 11,760	R 11,520	4

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Social

Annexure H 471

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
West Coast		5			R 142,960	R 44,415	5
Advocacy programme	WCDM Human Resources 14/15	WC	West Coast (DC1)	West Coast (DC1) - All or	R 14,490	R 12,915	1
Advocacy programme	WCDM Disaster Management 14/15	WC	West Coast (DC1)	West Coast (DC1) - All or	R 735	R 735	1
Advocacy programme	WCDM IT 14/15	WC	West Coast (DC1)	West Coast (DC1) - All or	R 735	R 735	1
Advocacy programme	WCDM OGP's 14/15	WC	West Coast (DC1)	West Coast (DC1) - All or	R 67,000	R 1,680	1
Community based services	WCDM Data Capturing 14/15	WC	West Coast (DC1)	West Coast (DC1) - All or	R 60,000	R 28,350	1

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Social

Annexure H 472

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Mangaung Metropolitan Municipality		1			R 735,680	R 294,272	88
School Safety Patrols	Scholar Patrol Mang	FS	Mangaung Metro	Mangaung Metro	R 735,680	R 294,272	88

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Social

Annexure H 473

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Xhariep		1			R 103,680	R 38,880	10
Sustainable livelihood	Xhariep Shoe Production	FS	Xhariep	Kopanong	R 103,680	R 38,880	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Social

Annexure H 474

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Ehlanzeni		4			R 4,151,437	R 3,768,314	143
Security Guards	EDM Office Security 13/14	MP	Ehlanzeni	Mbombela	R 450,000	R 418,422	13
Data Capturing Interns	Ehlanzeni Interns (Social)	MP	Ehlanzeni	Mbombela	R 1,125,000	R 733,656	14
Volunteer Social Crime Preventi	Ehlanzeni Safety Ambassadors (Social)	MP	Ehlanzeni	Mbombela	R 2,023,087	R 2,062,886	94
Data Capturing Interns	Disaster Management Volunteers	MP	Ehlanzeni	Mbombela	R 553,350	R 553,350	22

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Social

Annexure H 475

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Gert Sibande		2			R 751,967	R 442,367	38
Volunteer Social Crime Preventi	ERMELO HOSPITAL SECURITY GUARDS	MP	Gert Sibande	Msukaligwa	R 240,000	R 180,000	10
Community Based Services	MKHONDO CAR WASH	MP	Gert Sibande	Mkhondo	R 511,967	R 262,367	28

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Social

Annexure H 476

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
City of Tshwane Metro		3			R 104,005,941	R 839,877	3,210
Volunteer Social Crime Preventi	Tshwane Metro Police Volunteers 001	GP	City of Tshwane Metro	City of Tshwane Metro	R 73,000,000	R 585,072	2,151
Community Based Services	National Health Insurance	GP	City of Tshwane Metro	City of Tshwane Metro	R 30,833,856	R 82,720	352
Community Outreach for Primary	HIV and Aids Community Outreach Programme	GP	City of Tshwane Metro	City of Tshwane Metro	R 172,085	R 172,085	707

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Social

Annexure H 477

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Ekurhuleni Metro		14			R 105,395,214	R 27,685,294	4,129
Home Community Based Care Learn	SOCIAL SECTOR HBC: EKURHULENI/08	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 4,248,626	R 547,960	244
Home Community Based Care Learn	SOCIAL SECTOR HBC: EKURHULENI /06	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 3,894,572	R 547,960	250
Home Community Based Care Learn	SOCIAL SECTOR HBC: EKURHULENI /05	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 4,248,626	R 547,960	250
Home Community Based Care Learn	SOCIAL SECTOR HBC: EKURHULENI /04	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 4,248,626	R 547,960	495
Home Community Based Care Learn	SOCIAL SECTOR HBC: EKURHULENI/03	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 3,894,572	R 547,960	247
Home Community Based Care Learn	SOCIAL SECTOR HBC: EKURHULENI 2	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 4,248,626	R 547,960	164
Youth Development	Experiencial Learning and learnersh	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 14,999,994	R 3,234,289	357
Abahlali Community Based	Fire Hydrant	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 6,600,000	R 3,243,879	196
Community Policing and Patrolli	Peace Corps	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 24,631,572	R 6,550,000	735
Social Auxilliary Workers	Social Auxillary Interns	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 1,156,000	R 438,000	53
Volunteer Social Crime Preventi	CERT Programmme Volunteers at DMC	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 20,000,000	R 5,339,080	609
HIV Counselling and Testing	Community Support Programme	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 11,018,000	R 5,282,878	464
Community based services	Social Auxillary learners	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 360,000	R 59,400	15
Drop in centres	Social Auxillary Interns	GP	Ekurhuleni Metropolitan (	Ekurhuleni (EKU)	R 1,846,000	R 250,008	50

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Social

Annexure H 478

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Johannesburg Metro		5			R 28,612,034	R 7,416,312	424
Home Community Based Care Learn	SOCIAL SECTOR HBC: EKURHULENI	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 4,248,626	R 647,040	250
Kha Ri Gude	Service Delivery	GP	City of Johannesburg Met	City of Johannesburg Metr	R 21,090,900	R 4,218,180	35
Community Policing and Patrolli	Foodbank	GP	City of Johannesburg Met	City of Johannesburg Metr	R 1,399,092	R 1,399,092	72
Home Community Based Care Learn	Queue Marshall Project	GP	City of Johannesburg Met	City of Johannesburg Metr	R 1,224,000	R 480,000	9
Home Community Based Care Learn	Tracer and HCT Project	GP	City of Johannesburg Met	City of Johannesburg Metr	R 649,416	R 672,000	58

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Social

Annexure H 479

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
West Rand		5			R 2,164,816	R 2,049,000	387
HIV Counselling and Testing	HIV /AIDS DOOR TO DOOR	GP	West Rand	Westonaria	R 1,686,000	R 1,686,000	127
Volunteer Social Crime Preventi	Pillar of strength WRDM Safe	GP	West Rand	Merafong City	R 181,816	R 66,000	139
Home Community Based Care Learn	Emergency Medical Services	GP	West Rand	Merafong City	R 65,000	R 65,000	34
Volunteer Social Crime Preventi	Pillar of strength	GP	West Rand	Westonaria	R 98,000	R 98,000	29
Volunteer Social Crime Preventi	Community outreach programme	GP	West Rand	Westonaria	R 134,000	R 134,000	58

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Social

Annexure H 480

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Capricorn		6			R 1,096,590	R 994,167	644
Volunteer social crime prevention	Security Services	LP	Capricorn (DC35)	Capricorn (DC35) - All or	R 208,740	R 207,657	73
ECD out of centre model	Sekhung Earlychildhood Development	LP	Capricorn (DC35)	Blouberg (LIM351)	R 208,740	R 198,800	140
Drop in centres	Makotse Drop in Centre	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 108,630	R 100,110	141
Drop in centres	Seleteng Drop in Centre	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 208,740	R 200,220	141
School gardners	Seshego-Moletjie Gardening	LP	Capricorn (DC35)	Polokwane (LIM354)	R 208,740	R 197,380	139
Home community based care learners	Internship	LP	Capricorn (DC35)	Capricorn (DC35) - All or	R 153,000	R 90,000	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Social

Annexure H 481

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Mopani		4			R 7,372,349	R 1,698,186	224
Community policing and patrolling	GREATER GIYANI SECURITY	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 2,649,600	R 519,288	70
Community policing and patrolling	MARULENG SECURITY	LP	Mopani (DC33)	Maruleng (LIM335)	R 1,625,362	R 406,340	53
Community policing and patrolling	GREATER GIYANI SECURITY	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 552,010	R 138,002	18
Community policing and patrolling	BA-PHALABORWA SECURITY	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 2,545,378	R 634,556	83

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Social

Annexure H 482

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Amajuba		2			R 328,552	R 184,891	61
Home Community Based Care Learn	Amajuba DM HCBC	KN	Amajuba	Newcastle	R 34,552	R 19,891	33
Community based services	The Amajuba DM Social	KN	Amajuba (DC25)	Amajuba (DC25) - All or s	R 294,000	R 165,000	28

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Social

Annexure H 483

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
eThekwini Metro		7			R 31,519,506	R 3,510,569	468
ECD and Partial care	CARPENTRY LEARNERSHIP	KN	eThekwini Metro	ethekwini Metro	R 93,150	R 92,880	27
Extra School Support Programme	ECD PRACTITIONERS LEARNERS	KN	eThekwini Metro	ethekwini Metro	R 27,000	R 13,500	24
Child minders	Ethekwini ECD Facilitators	KN	eThekwini Metro	ethekwini Metro	R 713,436	R 356,721	49
Community Development Workers	Plumbing Training	KN	eThekwini Metro	ethekwini Metro	R 174,000	R 174,000	29
Substance Abuse Counsellor	Substance Abuse Counselling	KN	eThekwini Metro	ethekwini Metro	R 2,744,544	R 585,966	115
Community Based Services	KNSOC/CARREGUID/ETHEWINI	KN	eThekwini Metro	ethekwini Metro	R 24,837,120	R 1,181,334	97
Community Based Services	KNSOC/PARALEGAL/ETHEKWINI	KN	eThekwini Metro	ethekwini Metro	R 2,930,256	R 1,106,168	127

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Social

Annexure H 484

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Bojanala Platinum		5			R 1,093,800	R 503,955	40
Community based services	IG/A re Ikageng Project	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37)	R 182,550	R 113,803	11
Khusela Abahlali community based cr	IG/Thusano Prevention Programme	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37)	R 441,750	R 184,812	15
Community based services	IG/Bakhuthama Home Based Care	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37)	R 182,550	R 75,700	5
Isolabantwana child care centres	IG/Bula Day Care	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37)	R 268,950	R 125,140	8
Home community based care learners	FACAWA	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 18,000	R 4,500	1

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Social

Annexure H 485

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Dr Ruth Segomotsi Mompati		6			R 2,365,035	R 1,455,001	90
Community based services	IG/Tirisano HBC	NW	Dr Ruth Segomotsi Mom	Dr Ruth Segomotsi Momp	R 394,560	R 226,384	16
Community development workers	IG/Fathlogang Youth Project	NW	Dr Ruth Segomotsi Mom	Dr Ruth Segomotsi Momp	R 442,800	R 302,632	18
Community based services	IG/Damiens	NW	Dr Ruth Segomotsi Mom	Dr Ruth Segomotsi Momp	R 326,700	R 226,276	14
Community based services	IG/Sediba Tshwaro	NW	Dr Ruth Segomotsi Mom	Dr Ruth Segomotsi Momp	R 218,895	R 169,509	15
Community based services	IG/Kopano Youth Environmental Project	NW	Dr Ruth Segomotsi Mom	Dr Ruth Segomotsi Momp	R 491,040	R 252,484	8
Community based services	IG/Kgatelopele HBC	NW	Dr Ruth Segomotsi Mom	Dr Ruth Segomotsi Momp	R 491,040	R 277,716	19

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Social

Annexure H 486

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Blue Crane Route		1			R 80,000	R 13,542	2
Community Based Services	BCRM Meter Readers	EC	Cacadu	Blue Crane Route	R 80,000	R 13,542	2

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Social

Annexure H 487

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Engcobo		2			R 600,000	R 366,220	71
Community Development Workers	HIV/AIDS Project	EC	Chris Hani	Engcobo	R 400,000	R 305,920	67
Data Capturing Interns	Clarkeburry	EC	Chris Hani	Engcobo	R 200,000	R 60,300	4

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Social

Annexure H 488

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Inxuba Yethemba		1			R 300,000	R 61,740	41
Community Development Workers	LED_Project	EC	Chris Hani	Inxuba Yethemba	R 300,000	R 61,740	41

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Social

Annexure H 489

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Lukanji		1			R 225,000	R 35,000	3
Data Capturing Interns	EPWP Data Capturers	EC	Chris Hani	Lukhanji	R 225,000	R 35,000	3

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Social

Annexure H 490

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Mbizana		1			R 200,100	R 50,575	19
Tourism Safety Monitors	Community Facilities	EC	Alfred Nzo	Mbizana	R 200,100	R 50,575	19

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Social

Annexure H 491

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Ngqushwa		1			R 50,000	R 18,000	13
Abahlali Community Based	IG: Ngqushwa Spcial Programs	EC	Amathole	Ngqushwa	R 50,000	R 18,000	13

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Social

Annexure H 492

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Nkonkobe		1			R 57,600	R 14,400	13
Community Based Services	EPWP Care Givers	EC	Amathole	Nkonkobe	R 57,600	R 14,400	13

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Social

Annexure H 493

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Ntabankulu		2			R 1,652,682	R 307,520	46
Community Policing and Patrolli	Traffic Wardens	EC	Alfred Nzo	Ntabankulu	R 150,000	R 76,350	9
School Safety Patrols	Community Safety Projects	EC	Alfred Nzo	Ntabankulu	R 1,502,682	R 231,170	37

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Social

Annexure H 494

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Tsolwana		1			R 314,088	R 149,931	9
Legacy	Tsolwana Municipal trainees	EC	Chris Hani	Tsolwana	R 314,088	R 149,931	9

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Social

Annexure H 495

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Umzimvubu		1			R 223,838	R 160,380	10
Social Auxilliary Workers	Cleaning of municipal offices	EC	Alfred Nzo	Umzimvubu	R 223,838	R 160,380	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Social

Annexure H 496

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Kareeberg		1			R 540,000	R 360,000	31
Security Guards	kareeberg Security inc prjct	NC	Pixley Ka Seme(NC: Distr	Kareeberg	R 540,000	R 360,000	31

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Social

Annexure H 497

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Siyancuma		2			R 130,404	R 102,331	8
Security Guards	siyancuma sec project	NC	Pixley Ka Seme(NC: Distr	Siyancuma	R 103,224	R 76,180	4
Security Guards	Security and operator services	NC	Pixley Ka Seme(NC: Distr	Siyancuma	R 27,180	R 26,151	4

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Social

Annexure H 498

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Beaufort West		1			R 405,166	R 194,940	86
Community policing and patrolling	Neighbourhood Watch IG 2014/15	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 405,166	R 194,940	86

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Social

Annexure H 499

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Bergrivier		1			R 145,500	R 18,720	3
Khusela Abahlali community based cr	Community Safety	WC	West Coast (DC1)	Bergrivier (WC013)	R 145,500	R 18,720	3

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Social

Annexure H 500

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Bitou		1			R 277,500	R 84,000	6
School safety patrols	Municipal Law Enforcement Officers	WC	Eden (DC4)	Bitou (WC047)	R 277,500	R 84,000	6

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Social

Annexure H 501

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Breede River/Winelands		5			R 212,749	R 103,441	13
Community based services	Temporary Staff at the Swimming pool.	WC	Cape Winelands (DC2)	Breede River/Winelands (	R 51,060	R 8,908	3
Violence prevention through urban up	Zolani sport field security	WC	Cape Winelands (DC2)	Breede River/Winelands (	R 17,710	R 7,699	1
Community development workers	YOUTH ADVISORY CENTRE	WC	Cape Winelands (DC2)	Breede River/Winelands (	R 18,475	R 11,984	1
Community development workers	LED /EPWP ADMIN ASSISTANCE	WC	Cape Winelands (DC2)	Breede River/Winelands (	R 65,308	R 41,447	3
Community development workers	Data Capturer	WC	Cape Winelands (DC2)	Breede River/Winelands (	R 60,195	R 33,403	5

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Social

Annexure H 502

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Breede Valley		1			R 1,577,369	R 1,415,279	101
Security Guards	Breede Valley Municipality	WC	Cape Winelands	Breede Valley	R 1,577,369	R 1,415,279	101

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Social

Annexure H 503

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Cape Agulhas		6			R 941,427	R 50,250	8
Data captures	HOusing Data CApturer	WC	Overberg	Cape Agulhas	R 6,000	R 6,000	1
Youth Development	Youth and community development	WC	Overberg	Cape Agulhas	R 10,000	R 10,000	2
Community Policing and Patrolli	Landfill dumping site lawenforcemen	WC	Overberg	Cape Agulhas	R 14,850	R 14,850	2
Community development workers	Youth and community development	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 20,000	R 10,000	1
Mobile library units	Elim Library staff member	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 495,497	R 1,800	1
Data Capturers	C.A.M. Data capturing	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 395,080	R 7,600	1

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Social

Annexure H 504

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Cederberg		2			R 556,500	R 134,800	46
Mass Participation	AG TRAINING	WC	West Coast (DC1)	Cederberg (WC012)	R 225,000	R 90,000	30
Mass Participation	SOCIAL FARM DEVELOPMENT	WC	West Coast (DC1)	Cederberg (WC012)	R 331,500	R 44,800	16

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Social

Annexure H 505

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemembr 2014 (Including Professional Fees)	Gross number of work opportunities created
George		18			R 6,814,700	R 5,099,163	590
Community development workers	EDUTAINMENT YOUTH	WC	Eden (DC4)	George (WC044)	R 60,000	R 15,525	3
Community development workers	DOOR TO DOOR DRUG AWARENESS CAM	WC	Eden (DC4)	George (WC044)	R 110,000	R 26,725	36
Community policing and patrolling	TRAFFIC WARDENS	WC	Eden (DC4)	George (WC044)	R 1,200,000	R 749,250	37
Volunteer social crime prevention	CCTV CAMERA MONITORING GEORGE M	WC	Eden (DC4)	George (WC044)	R 600,000	R 177,850	11
Community based services	PROJECT FOR HOMELESS PEOPLE IN CDB	WC	Eden (DC4)	George (WC044)	R 80,000	R 74,475	15
Community based services	SOUP KITCHEN OPERATORS ALL WARDS	WC	Eden (DC4)	George (WC044)	R 1,000,000	R 964,650	109
Data Capturers	EPWP ASSISTANCES GEORGE MUNICIPALI	WC	Eden (DC4)	George (WC044)	R 70,000	R 62,792	6
Community development workers	HIV AND AIDS EDUCATION AND AWARE	WC	Eden (DC4)	George (WC044)	R 45,000	R 18,900	12
Community development workers	SA SPORT FOR CHANGE SPORT COORDIN	WC	Eden (DC4)	George (WC044)	R 70,000	R 15,525	3
Community Policing and Patrolli	CCTV CAMERA PROJECT	WC	Eden	George	R 947,740	R 928,309	11
Community based services	GEORGE MUNICIPALITY LIFE GUARDS AT	WC	Eden (DC4)	George (WC044)	R 700,000	R 682,200	66
Community Based Services	SOUP KITCHENS	WC	Eden	George	R 1,450,000	R 997,250	122
Youth Development	YOUTH PEER SUPPORT	WC	Eden	George	R 140,160	R 139,560	12
Extra School Support Programme	YOUTH EDUTAINMENT IN RURAL AREAS	WC	Eden	George	R 50,000	R 47,598	6
Community Based Services	PEER SUPPORT TO VULNERABLE MEMBE	WC	Eden	George	R 90,000	R 77,994	110
Substance Abuse Incentive Gran	ANTI DRUG DOOR TO DOOR CAMPAIGN	WC	Eden	George	R 65,000	R 55,390	10
Security Guards	Wilderness Village Monitors	WC	Eden	George	R 36,800	R 42,520	3
Community development workers	PEER SUPPORTERS YOUTH	WC	Eden (DC4)	George (WC044)	R 100,000	R 22,650	18

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Social

Annexure H 506

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Knysna		7			R 1,995,825	R 998,599	61
Community based services	KNYSNA T43/13 SOCIAL	WC	Eden (DC4)	Knysna (WC048)	R 779,625	R 459,864	20
Community based services	Knysna community sport desk officer	WC	Eden (DC4)	Knysna (WC048)	R 54,000	R 44,345	1
Community based services	CHRYSALIS BOYS	WC	Eden (DC4)	Knysna (WC048)	R 742,500	R 150,176	19
Community policing and patrolling	Point Duty Social Services	WC	Eden (DC4)	Knysna (WC048)	R 189,900	R 186,102	13
Data Capturers	EPWP DATA CAPTURES	WC	Eden (DC4)	Knysna (WC048)	R 75,000	R 41,641	2
Community policing and patrolling	Knysna Community Services Law enforcement	WC	Eden (DC4)	Knysna (WC048)	R 54,000	R 41,096	2
Community based services	YOUTH ADVISORS	WC	Eden (DC4)	Knysna (WC048)	R 100,800	R 75,374	4

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Social

Annexure H 507

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Matzikama		2			R 266,880	R 195,288	40
Community Policing and Patrolli	"Community Policing Municipal Properties, Soc	WC	West Coast	Matzikama	R 79,000	R 79,000	27
Community policing and patrolling	Community Policing Municipal Properties	WC	West Coast (DC1)	Matzikama (WC011)	R 187,880	R 116,288	13

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Social

Annexure H 508

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Overstrand		9			R 3,522,237	R 2,455,186	204
Community Development Workers	Ability Workshop Project	WC	Overberg	Overstrand	R 8,444	R 5,970	6
Community Based Services	Parking Management Services Project	WC	Overberg	Overstrand	R 375,000	R 320,691	49
Violence Prevention Through Urb	Community Road Safety Project	WC	Overberg	Overstrand	R 225,000	R 181,220	21
Violence Prevention Through Urb	Reduction of Crime in Overstrand	WC	Overberg	Overstrand	R 249,999	R 233,680	29
Community Policing and Patrolli	Overstrand Taxi Rank Marshalls	WC	Overberg	Overstrand	R 45,812	R 27,672	4
Community policing and patrolling	Reduction of Crime in Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	R 500,000	R 467,020	25
Traffic Wardens Learnership	Overstrand Road Safety Project	WC	Overberg (DC3)	Overstrand (WC032)	R 420,000	R 333,540	19
Community based services	Parking Management Services Project	WC	Overberg (DC3)	Overstrand (WC032)	R 1,467,000	R 756,893	46
Data Capturers	EPWP Project Management and Admin Assistan	WC	Overberg (DC3)	Overstrand (WC032)	R 230,982	R 128,500	5

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Social

Annexure H 509

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Prince Albert		2			R 242,000	R 100,758	12
Data Capturers	STUDENT DEPLOYMENT	WC	Central Karoo (DC5)	Prince Albert (WC052)	R 198,000	R 90,958	7
Community based services	Community Survey	WC	Central Karoo (DC5)	Prince Albert (WC052)	R 44,000	R 9,800	5

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Social

Annexure H 510

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Stellenbosch		6			R 1,672,670	R 943,927	31
Data Capturing Interns	EWPW Data Capturing Project	WC	Cape Winelands	Stellenbosch	R 41,358	R 40,774	2
Food Aid Services	Office Assistant Project Phase Two	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 33,000	R 19,350	1
Data Capturers	EPWP Data Capturing Project Phase Two	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 150,000	R 90,300	2
Data Capturers	EPWP Administrative Assistants	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 100,000	R 57,240	4
Mass Participation	Stellenbosch Youth Community Development Pr	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 99,562	R 43,763	2
Community policing and patrolling	Law Enforcement Officers	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 1,248,750	R 692,500	20

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Social

Annexure H 511

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Swartland		6			R 1,576,321	R 730,608	58
Data Capturing Interns	Project Administration support	WC	West Coast	Swartland	R 20,191	R 20,041	2
School Safety Patrols	Traffic Control in Swartland Area	WC	West Coast	Swartland	R 20,700	R 17,549	2
Home Community Based Care Learn	Law Enforcement Reservist	WC	West Coast	Swartland	R 225,630	R 211,590	25
Community policing and patrolling	LAW ENFORCEMENT RESERVIST	WC	West Coast (DC1)	Swartland (WC015)	R 1,147,500	R 390,870	25
Community development workers	DATA CAPTURING AND ADMINISTRATIO	WC	West Coast (DC1)	Swartland (WC015)	R 97,500	R 56,514	2
Community policing and patrolling	Traffic Control in Malmesbury	WC	West Coast (DC1)	Swartland (WC015)	R 64,800	R 34,044	2

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Social

Annexure H 512

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Theewaterskloof		1			R 64,000	R 3,000	3
Community Policing and Patrolli	Stormwater Maintenance and Repairs	WC	Overberg	Theewaterskloof	R 64,000	R 3,000	3

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Social

Annexure H 513

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Witzenberg		3			R 101,475	R 55,760	7
Mobile library units	Library Assistants	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 25,650	R 15,150	3
Community development workers	Youth Centre Assistance	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 37,875	R 17,700	3
Data Capturers	EPWP ASSISTANT	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 37,950	R 22,910	1

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Social

Annexure H 514

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Masilonyana		1			R 110,400	R 82,800	7
Community Policing and Patrolli	Soutpan Security Project	FS	Lejweleputswa	Masilonyana	R 110,400	R 82,800	7

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Social

Annexure H 515

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Metsimaholo		1			R 153,900	R 102,600	19
Security Guards	IGG Personnel	FS	Fezile Dabi	Metsimaholo	R 153,900	R 102,600	19

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Social

Annexure H 516

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Setsoto		2			R 3,384,000	R 730,872	187
Youth Development	Experiential Training Programme	FS	Thabo Mofutsanyane	Setsoto	R 252,000	R 126,000	14
Volunteer Social Crime Preventi	Setsoto Ward Committe Programme	FS	Thabo Mofutsanyane	Setsoto	R 3,132,000	R 604,872	173

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Social

Annexure H 517

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Tswelopele		1			R 64,800	R 64,800	20
Home Community Based Care Learn	Mayoral Home Based Care Project	FS	Lejweleputswa	Tswelopele	R 64,800	R 64,800	20

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Social

Annexure H 518

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Albert Luthuli		2			R 14,909,080	R 1,741,200	332
Household profiling	Construction of chalets	MP	Gert Sibande	Albert Luthuli	R 4,000,000	R 826,200	153
Security Guards	Provision of Security Services	MP	Gert Sibande	Albert Luthuli	R 10,909,080	R 915,000	179

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Social

Annexure H 519

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Delmas		1			R 6,796,800	R 2,960,660	150
Security Guards	Security	MP	Nkangala	Victor Khanye	R 6,796,800	R 2,960,660	150

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Social

Annexure H 520

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Dipaleseng		1			R 529,830	R 529,830	58
Security Guards	Dipaleseng security sevices	MP	Gert Sibande	Dipaleseng	R 529,830	R 529,830	58

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Social

Annexure H 521

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Govan Mbeki		1			R 509,000	R 103,860	19
Data Capturing Interns	DATA Capturing	MP	Gert Sibande	Govan Mbeki	R 509,000	R 103,860	19

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Social

Annexure H 522

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Mbombela		1			R 61,050	R 55,500	25
Youth Development	Mbombela Learnership 2013/14	MP	Ehlanzeni	Mbombela	R 61,050	R 55,500	25

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Social

Annexure H 523

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Mkhondo		7			R 7,320,480	R 4,141,622	242
Security Guards	SECURITY SERVICES MKHONDO LOCAL	MP	Gert Sibande	Mkhondo	R 3,040,000	R 1,210,880	86
Security Guards	SECURITY SERVICES IN MKHONDO LOCA	MP	Gert Sibande	Mkhondo	R 1,280,000	R 647,130	53
Youth Development	YOUNG PROFESSIONALS PROGRAMME-IN	MP	Gert Sibande	Mkhondo	R 498,456	R 174,336	2
Data Capturing Interns	in service trainee intern	MP	Gert Sibande	Mkhondo	R 315,000	R 129,596	10
Data Capturing Interns	finance interns phase2	MP	Gert Sibande	Mkhondo	R 150,000	R 91,904	2
Security Guards	SECURITY SERVICES IN MKHONDO LOCA	MP	Gert Sibande	Mkhondo	R 1,844,700	R 1,759,560	86
Community Development Workers	finance interns	MP	Gert Sibande	Mkhondo	R 192,324	R 128,216	3

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Social

Annexure H 524

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Nkomazi		3			R 2,049,320	R 404,940	101
Home Community Based Care Learn	nkomazi HIV support programme	MP	Ehlanzeni	Nkomazi	R 672,000	R 93,840	36
Tourism Safety Monitors	Fire and Resue	MP	Ehlanzeni	Nkomazi	R 347,820	R 107,100	21
Abahlali Community Based	Implementation of HIV prevention programmes	MP	Ehlanzeni	Nkomazi	R 1,029,500	R 204,000	44

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Social

Annexure H 525

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Pixley Ka Seme		3			R 13,421,134	R 1,621,222	62
Community Policing and Patrolli	Community Road Safety Program	MP	Gert Sibande	Pixley ka Seme(MP: Local	R 120,000	R 20,000	10
Security Guards	Ulwazi Protection Services	MP	Gert Sibande	Pixley ka Seme(MP: Local	R 383,680	R 148,010	38
Housing and Property Audit	Sewer Reticulation in Ward 6 Perdikop	MP	Gert Sibande	Pixley ka Seme(MP: Local	R 12,917,454	R 1,453,212	14

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Social

Annexure H 526

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Thaba Chweu		2			R 562,844	R 267,750	30
Community Development Workers	control room operator	MP	Ehlanzeni	Thaba Chweu	R 241,544	R 89,250	10
Community Based Services	security thaba chweu	MP	Ehlanzeni	Thaba Chweu	R 321,300	R 178,500	20

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Social

Annexure H 527

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Midvaal		1			R 524,997	R 165,600	73
ECD Out of Centre Model	Day mother Model ward 1, 5, 6, 8, 1	GP	Sedibeng	Midvaal	R 524,997	R 165,600	73

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Social

Annexure H 528

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Mogale City		7			R 19,430,887	R 775,997	283
Community Based Services	HBCWESR/2014	GP	West Rand	Mogale City	R 19,263,827	R 638,297	246
School Safety Patrols	Warden Assistant	GP	West Rand	Mogale City	R 11,200	R 4,200	1
Community Policing and Patrolli	Licencing Assistants	GP	West Rand	Mogale City	R 24,700	R 24,700	5
Community Development Workers	Information Desk	GP	West Rand	Mogale City	R 23,100	R 21,700	5
Abahlali Community Based	Confectionary	GP	West Rand	Mogale City	R 60,060	R 39,600	9
Drop In Centres	Poterry Making	GP	West Rand	Mogale City	R 15,700	R 15,700	5
Teacher Assistants	After Care	GP	West Rand	Mogale City	R 32,300	R 31,800	12

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Social

Annexure H 529

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Westonaria		1			R 142,497	R 66,700	10
Community Policing and Patrolli	WLM Scholar Patrol	GP	West Rand	Westonaria	R 142,497	R 66,700	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Social

Annexure H 530

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Merafong City		3			R 1,165,079	R 1,033,191	74
ECD and Partial care	ECD CAREGIVERS ASSISTANT PROGRAM	GP	West Rand	Merafong City	R 607,742	R 607,742	30
HIV Counselling and Testing	HIV & AIDS AWARENESS	GP	West Rand	Merafong City	R 178,479	R 153,214	27
Community Policing and Patrolli	INDIGENT VERIFICATION	GP	West Rand	Merafong City	R 378,858	R 272,235	17

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Social

Annexure H 531

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Polokwane		1			R 25,001,327	R 14,933,576	310
Community policing and patrolling	Polokwane/Capricorn Security	LP	Capricorn (DC35)	Polokwane (LIM354)	R 25,001,327	R 14,933,576	310

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Social

Annexure H 532

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
eMnambithi/Ladysmith		2			R 1,843,101	R 1,228,734	76
Community Based Services	UNICIPAL SECURITY	KN	Uthukela	Emnambithi - Ladysmith	R 1,701,540	R 1,134,360	60
Victim Empowerment Programme	FLOOD MANAGEMENT	KN	Uthukela	Emnambithi - Ladysmith	R 141,561	R 94,374	16

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Social

Annexure H 533

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Impendle		2			R 1,800,000	R 887,616	136
Drop in centres	ECD Impendle	KN	UMgungundlovu	Impendle	R 1,000,000	R 424,392	101
Security Guards	KZN/IMPENDLE	KN	UMgungundlovu	Impendle	R 800,000	R 463,224	35

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Social

Annexure H 534

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Mkhambathini		1			R 210,000	R 52,500	10
Youth Development	work experiancial exposure	KN	UMgungundlovu	Mkhambathini	R 210,000	R 52,500	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Social

Annexure H 535

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Mthonjaneni		1			R 915,400	R 800,057	10
Youth Development	mthonjaneni youth desk care takers	KN	Uthungulu	Mthonjaneni	R 915,400	R 800,057	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Social

Annexure H 536

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Ntambanana		1			R 360,000	R 162,000	29
Child minders	Ntambanana Child Care	KN	Uthungulu	Ntambanana	R 360,000	R 162,000	29

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Social

Annexure H 537

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
The Msunduzi		4			R 60,827,328	R 2,042,892	179
Community Based Services	MSUNDUZI/CASHIERS	KN	UMgungundlovu	Msunduzi	R 688,176	R 300,168	12
Community Based Services	HIBISCUS LM/LIFEGUARDS	KN	Ugu	Hibiscus Coast	R 676,512	R 451,008	56
School Safety Patrols	KNSOC/UMSU/LIFEGUARDS	KN	UMgungundlovu	Msunduzi	R 9,020,160	R 451,008	9
School Safety Patrols	KNSOC/MSUNDUZI/SCHOLAR	KN	UMgungundlovu	Msunduzi	R 50,442,480	R 840,708	102

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Social

Annexure H 538

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Umlalazi		1			R 2,172,000	R 723,999	30
School Safety Patrols	School safety	KN	Uthungulu	uMlalazi	R 2,172,000	R 723,999	30

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Social

Annexure H 539

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Umvoti		1			R 4,536,000	R 3,024,000	63
Community Policing and Patrolli	PEACE OFFICING AND COMMUNITY SAFE	KN	Umzinyathi	Umvoti	R 4,536,000	R 3,024,000	63

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Social

Annexure H 540

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
uPhongolo		1			R 1,292,760	R 430,920	76
Security Guards	UPhongolo LM/SECURITY	KN	Zululand	UPhongolo	R 1,292,760	R 430,920	76

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014)
Report: List of projects per District, Metropolitan and Local Municipalities

Government Sector Social

Annexure H 541

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 Decemebr 2014 (Including Professional Fees)	Gross number of work opportunities created
Naledi		2			R 1,467,000	R 945,550	68
Community based services	COMMUNITY ANTI-CRIME INITIATIVE	NW	Dr Ruth Segomotsi Mom	Naledi (NW392)	R 1,374,200	R 893,450	64
Hospice	NALEDI HOSPICE	NW	Dr Ruth Segomotsi Mom	Naledi (NW392)	R 92,800	R 52,100	4